

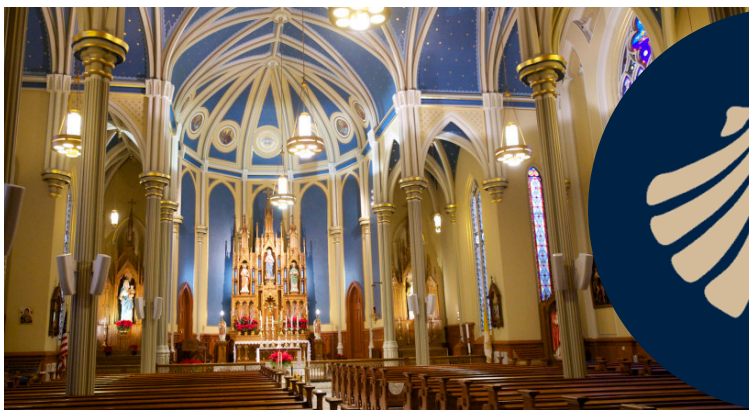
PARISH ANNUAL REPORT

FISCAL YEAR 2024 - 2025

July 1, 2024 - June 30, 2025

Our Lady of Lourdes

4723 NW Franklin St
Vancouver, WA 98663



The Proto-Cathedral of
St. James the Greater
218 W 12th St., Vancouver,
WA, 98660

St. Joseph

400 S. Andresen Rd.
Vancouver, WA 98661



Partners in the Gospel Update



On July 1, 2024, the 136 parishes in the Archdiocese of Seattle became 60 parish families, with eight stand-alone parishes. Led by a pastor or pastoral coordinator, along with a parochial vicar, parish families just completed the first year of the three-year process of creatively re-envisioning parish life to bring the love of Jesus Christ to others in Western Washington.

Focused on welcoming and getting to know each other, this first year was full of community events, pastor meet and greets and getting to know the gifts of each parish in a parish family.

Pastors met their assigned parish liaisons who will support the parish family through the process. First steps for staff included getting to know each other and for some parishes, joint staff retreats were held.

Later in the year, each parish family formed new groups including the Parish Family Leadership Team comprised of parish staff and the Parish Family Advisory Council comprised of parishioners representing the rich diversity of the parishes in the parish family.

Now that these groups are in place, the parish family will dive into the planning work outlined in the One Parish Planning process. This process is designed to help parish families develop a vision for the future and the plan to execute it – ensuring these are grounded in listening and community discernment to foster local decision-making.



To learn more, visit archseattle.org/partners

Pastor's Letter

Grace and peace to you in Christ!

As we reflect on the past fiscal year and look toward the future, I am filled with deep gratitude for each of you and for the ways the Holy Spirit continues to guide our parish communities. This has been a year of both growth and transition as we continue our journey together as a Parish Family under the Archdiocese of Seattle's Partners in the Gospel initiative.

As of July 2024, our three parishes—Our Lady of Lourdes, the Proto-Cathedral of St. James the Greater, and St. Joseph—were formally grouped together to form one Parish Family. I have been blessed to serve as Pastor of this family of faith, alongside our dedicated Parochial Vicars, Fr. Kyle Rink and Fr. Kingsley Tebulo. Together, we have embraced this mission with humility, prayer, and a shared commitment to serve all three communities with pastoral care, sacramental life, and spiritual leadership.

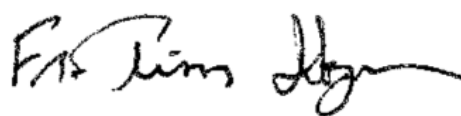
Though our parishes remain canonically independent for now, we are being called to grow in unity. This means getting to know one another across parish lines—sharing in liturgies, ministries, and fellowship. Many of you have already experienced this through liturgical celebrations, joint events, and the beginnings of shared communications like our combined bulletin. These efforts are small seeds of communion that will bear fruit as we continue to build relationships and discern our future together.

In keeping with Archdiocesan guidelines, each parish continues to maintain its own Finance Council, and our financial operations remain separate. However, we have begun the process toward developing a One Parish Plan by forming a shared **Parish Family Advisory Council (PFAC)**, composed of members from all three parishes. This council will play a vital role in advising our leadership team as we prepare for canonical unification, which will not take place before July 2027.

What has stood out most to me this year is the generosity of spirit that so many of you have shown—your willingness to adapt, to listen, to participate in new ways, and to pray for our future. The path forward is not without its challenges, but we know that Christ walks with us. Our unity is not just structural—it is spiritual. As St. Paul reminds us, we are one body in Christ, and each member has a role to play in building up the Church.

On behalf of Fr. Kyle, Fr. Kingsley, and our entire staff, I want to thank you for your continued faith, trust, and support. Please keep us in your prayers as we discern the best ways to serve you and grow together as one community rooted in the Eucharist, guided by the Gospel, and inspired by the saints who have gone before us.

With gratitude and hope,



Fr. Tim Ilgen

Pastor

Our Lady of Lourdes, Proto-Cathedral of St. James the Greater, and St. Joseph

Our Clergy



Fr. Tim Ilgen
Pastor



Fr. Kingsley Tebulo
Parochial Vicar



Fr. Kyle Rink
Parochial Vicar

Our Parish Communities



Demographics

Sacraments

	Our Lady of Lourdes	Proto-Cathedral	St. Joseph
<i>Baptism</i>	41	6	120
<i>First Communion</i>	23	0	186
<i>Confirmation</i>	16	1	269
<i>Marriage</i>	1	7	15
<i>Convalidation</i>	0	1	8
<i>Anointing of the Sick</i>	36	32	462



Other Services & Celebrations

	Our Lady of Lourdes	Proto-Cathedral	St. Joseph
<i>Funerals</i>	11	36	36
<i>Quinceañeras</i>	0	0	1

Membership

	Our Lady of Lourdes	Proto-Cathedral	St. Joseph
<i>Registered Households</i>	661	797	1780
<i>Registered Members</i>	1710	1580	3990

Financial Report

July 1, 2024 - June 30, 2025

	Our Lady of Lourdes	Proto-Cathedral	St. Joseph
INCOME			
<i>Offertory</i>	\$732,036	\$735,696	\$1,709,111
<i>Gifts & Bequests</i>	\$6,262	\$22,908	\$129,432
<i>Faith Formation & School Tuition</i>	\$2,485,186	\$50	\$4,495,965
<i>Fundraising & Other Revenue</i>	\$663,294	\$15,840	\$316,794
<i>Cemetery Revenue</i>		\$118,705	
TOTAL REVENUES	\$3,886,778	\$893,199	\$6,651,302
EXPENSES			
<i>Wages & Benefits</i>	\$2,493,794	\$421,100	\$4,860,113
<i>Supplies</i>	\$115,935	\$23,573	\$380,384
<i>Fundraising & Other Expenses</i>	\$929,728	\$16,862	\$127,451
<i>Programming Expenses</i>	\$16,094	\$29,951	\$46,551
<i>Assessments/Contributions</i>	\$80,893	\$54,260	\$162,155
<i>Operations & Maintenance</i>	\$245,670	\$162,182	\$1,044,702
<i>Cemetery Operating Expenses</i>		\$94,703	
TOTAL EXPENSES	\$3,882,114	\$802,631	\$6,621,356
TOTAL SURPLUS/LOSS	 \$4,664	 \$90,568	 \$29,946

Helping the Wider Church

Each year, our parish joins with Catholics across the country to support a series of special collections organized by the U.S. Conference of Catholic Bishops. These collections fund critical ministries that bring the love of Christ to those in need—through disaster relief, education, support for vulnerable communities, care for the Church around the world, and more.

While the number and frequency of these collections has increased over time, this change reflects a desire to give parishioners more opportunities to support the missions and causes that speak most to their hearts.



Through your prayers and contributions, you help extend the reach of the Church's compassion, justice, and evangelization. Thank you for your continued generosity and for living out the Gospel in such a meaningful way.

Collection Name	Month	Our Lady of Lourdes	Proto-Cathedral	St. Joseph
<i>Church in Latin America</i>	<i>January</i>	\$100	\$100	\$2,436
<i>PREPARES (Pregnancy & Parenting Support)</i>	<i>February</i>		\$855	\$3,349
<i>Northwest Catholic/Catholic Communications</i>	<i>March</i>	\$835	\$2,084	\$2,758
<i>CRS Rice Bowl</i>	<i>Lent</i>	\$4,563	\$554	\$5,742
<i>Catholic Relief Services Collection</i>	<i>March</i>	\$1,559	\$1,220	\$8,557
<i>Holy Land Good Friday Collection</i>	<i>April</i>	\$495		\$3,506
<i>Peter's Pence</i>	<i>June</i>	\$466	\$3,221	\$4,488
<i>Church in Africa</i>	<i>August</i>			
<i>Catholic Home Missions</i>	<i>August</i>	\$230	\$310	\$95
<i>Catholic Campaign for Human Development</i>	<i>September</i>	\$384	\$2,712	\$4,403
<i>Black and Indian Mission</i>	<i>October</i>			
<i>World Mission Sunday</i>	<i>October</i>	\$1,409	\$1,215	\$4,328
<i>CCS Appeal for the Poor (Western WA)</i>	<i>December</i>		\$760	\$3,306
<i>St. Joseph Sister Parish, St. Bernadette</i>	<i>Year Round</i>			\$37,249
<i>St. Vincent de Paul Vancouver Conference</i>	<i>Year Round</i>	\$12,689	\$17,428	\$59,582
<i>Mother Joseph Cemetery</i>	<i>Year Round</i>	\$253	\$16,492	\$4,040