SAINT BRIGID PARISH

(Our Lady of Humility Church, St. Patrick Church and St. Patrick School)

Annual Report for Fiscal Year July 1, 2024 - June 30, 2025

	FY2025			FY2024
	Parish	School	Total	Total
Income				
Sunday, Holy Days, Christmas & Easter	$ 1,169,490		$ 1,169,490	$ 1,196,067
Tuition & Fees	$ 32,081	$ 2,189,736	$ 2,221,817	$ 2,121,506
Outside Funding	$ -	$ 76,212	$ 76,212	$ 142,796
Fundraising	$ -	$ 248,747	$ 248,747	$ 230,546
Miscellaneous	$ 217,468	$ 368,234	$ 585,701	$ 544,711
Total Income	**$ 1,419,039**	**$ 2,882,929**	**$ 4,301,968**	**$ 4,235,626**
Expenses				
Salaries & Benefits	$ 612,011	$ 2,499,289	$ 3,111,300	$ 3,013,548
Admin, Books, Supplies and Technology	$ 148,506	$ 215,144	$ 363,650	$ 324,780
Utilities	$ 99,527	$ 71,393	$ 170,920	$ 151,145
Maintenance	$ 142,728	$ 61,577	$ 204,305	$ 252,868
Liturgical Supplies	$ 105,217	$ -	$ 105,217	$ 86,533
Miscellaneous	$ 212,985	$ 27,233	$ 240,217	$ 241,648
Insurance	$ 60,057	$ 84,079	$ 144,136	$ 143,164
Archdiocesan Assessments	$ 183,415	$ 25,515	$ 208,930	$ 224,476
Total Expenses	**$ 1,564,445**	**$ 2,984,230**	**$ 4,548,675**	**$ 4,438,163**
NET OPERATING RESULTS	**$ (145,406)**	**$ (101,301)**	**$ (246,707)**	**$ (202,537)**
Extraordinary Income				
Arch Required & Sharing Collections	$ 81,529	$ -	$ 81,529	$ 83,442
Other Extraordinary Income	$ 78,920	$ -	$ 78,920	$ 106,387
Fund Collections	$ 25,869	$ -	$ 25,869	$ 10,468
Total Extraordinary Income	**$ 186,318**	**$ -**	**$ 186,318**	**$ 200,296**
Extraordinary Expenses				
Arch Required & Sharing Collections	$ 81,529	$ -	$ 81,529	$ 82,047
Other Extraordinary Expenses	$ 20,039	$ -	$ 20,039	$ 44,296
Capital Improvements	$ 51,379	$ 37,004	$ 88,384	$ 173,508
Total Extraordinary Expenses	**$ 152,948**	**$ 37,004**	**$ 189,952**	**$ 299,851**
NET EXTRAORDINARY RESULTS	$ 33,370	$ (37,004)	$ (3,634)	$ (99,554)
NET INCOME RESULTS: Excess/(Deficit)	**$ (112,035)**	**$ (138,305)**	**$ (250,341)**	**$ (302,092)**

Capital Improvements during last Fiscal Year 2025:	
OLH Rectory- replaced Carrier furnace with new unit	$7,465
OLH School - replaced Carrier RTU heat exchanger, blower motor *	$9,383
SP Church - parking lot seal coat	$24,625
SP Church - three new pole heads for church parking lot	$2,378
SP Church - re-lamping of 60 recessed fixtures	$7,529
School - 15 mil laminate film for half of School windows (2nd phase)	$16,000
School - ABT new sound system in the gym	$21,004
Total from bank accounts:	**$88,384**

** Note – OLH School is run by the archdiocese, but St. Brigid Parish owns the building and participates in some expenditures*

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Account Balances As Of June 30, 2025

Archdiocesan Savings Accounts		Local Checking / CD Accounts	
Unrestricted Funds	$2,355,403	Operating / CD Accounts	$ 284,896
Restricted Funds:		Parish Auxilliary Accounts	$ 45,649
School Endowment	$ 641,380		
To Teach Who Christ Is	$ 26,124	School Auxilliary Accounts	$ 94,333
Total AOC Savings Accounts*	**$ 3,022,907**	Total Local Bank / CD Accounts	**$424,878**

** Note: All funds at the AOC are invested in the interest -bearing accounts*

Grand Total: $3,447,785

$135,102 Interest Earned on Archdiocesan Accounts (Church)
$61,246 Interest Earned on Archdiocesan Accounts (School)

$0.00 Funds Transferred from Church and School Accounts to Archdiocesan Accounts

$180,000 Budgeted Parish Support to St. Patrick School

Parish Statistics For Fiscal Year 2025

	2025	2024		2025	2024
Number of Families Receiving Envelopes	1,407	1,454	Baptisms:	132	145
Contributing Families	1,240	1,196	First Communions:	135	124
St. Patrick School Enrollment:	404	425	Confirmation	88	143
Religious Education Enrollment:	161	197	Weddings	16	15
			Funerals:	43	37

Annual Report for Fiscal Year - July 1, 2024 to June 30, 2025

Frequently Asked Questions (FAQs)

Our Finance Council's goal is to provide our parish community with complete transparency of our finances. Below is a series of FAQs to help clarify the Financial Statements presented in this report. These financial statements represent the Operating and Capital expenses of the Parish. This includes Churches, School, School of Religious Education, and all other Ministerial income and expenses.

INCOME AND EXPENSE STATEMENT:

Q.1: Total Income is higher in this year's annual report; how did the parish bring in more funding this past fiscal year?

A.1: Tuition & Fees for St. Patrick's School were higher, as was Patrick's School Fundraising, especially related to the Queen of Hearts Raffle; however, these gains were offset by lower Outside Funding as a result of the loss of Empower Illinois funds.

Q.2: What is contributing to the higher Salaries & Benefits expenses of $98K in 2024/2025 versus 2023/2024?

A.2: This increase is almost entirely attributed to higher health insurance costs (+13%) for the St. Brigid Parish employees and St. Patrick's School staff. This is better than the 25% increase in health insurance costs experienced the year prior.

Q.3 What makes up the higher Admin, Books, Supplies, and Technology Expense? What is the main driver of the increase?

A.3: Admin, Books, Supplies, and Technology expense was up $39K due to higher IT supply costs, which includes local server and Wi-Fi maintenance and service to student chrome books above and beyond what can be handled by St. Patrick's school staff.

Q.4: Liturgical Supplies Expense was higher in 2024/2025 versus 2023/2024? What is included in this expense?

A.4: Liturgical Supplies Expense was higher by $19K for the past fiscal year. These expenses include our altar decorations (flowers/candles, etc.), music licensing, and other items to help beautify the Mass and worship experiences of the parish. A specific donation was received to help offset some of this expense, which was recorded in Other Extraordinary Income.

Q.5: Maintenance Expenses are down significantly ($49K) this past year. Are we foregoing needed maintenance to save money?

A.5: Our Pastor and Staff watch expenses very closely. For those that are controllable, we do our best to bring them down as you can see in Maintenance Expense, down 20%. However, all needed and critical maintenance items are still being completed to keep our students, parishioners and parish employees safe and secure.

Q.6: It looks like the Parish operated at a Deficit for the year. How was that deficit funded?

A.6: Yes, there was a deficit in 2024/2025 related to higher expenses in Salaries & Benefits, IT/Admin expenses, and Utilities. Actual Net Operating Results were better by $52K than the last fiscal year end. While we continue to operate at a deficit, the deficit shrinks each year. The overall deficit was funded from the Parish's Savings Accounts.

God Bless all of our Parishioners for their continued support!

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