

Global Prep Academy: Federal COVID-19 Relief Spending

Across Indiana, \$2.8 billion in federal funding has been allocated to local school districts to help address schools' COVID-19 related needs.

Here at Global Prep Academy, we have been allocated \$4,711,036.44 from three rounds of Elementary and Secondary School Emergency Relief (ESSER) funding – which is based on the district's share of the state's Title I allocation – and federal Governor's Emergency Education Relief (GEER) funds.

Over the last two years, we developed plans for how to strategically and sustainably deploy these funds to successfully accelerate student learning, support our educators, make a sustainable impact on innovation in our schools, update technology and other infrastructure, and create safety protocols and purchase safety equipment.

Read our full plans in the budgets below

ESSER I Global Prep Academy Plan & Budget

| Account Number | Expenditure Account | Object Codes: 110-140 | Object Codes: 311-352 | Object Codes: 411 499 | Object Codes: 510-593 | Object Codes: 611-689 | Line Totals | Actual | Projected |
|-----------------------------|------------------------------------|-----------------------|---|---|--------------------------|-----------------------|---------------------|---------------------|---------------------|
| | | Salary | Purchased Professional and Technical Services | Purchased Property and Utility Services | Other Purchased Services | General Supplies | | Expenses | Expenses |
| 11000 | Instruction - Regular Programs | \$68,252.50 | \$1,200.00 | | | \$29,044.03 | \$98,496.53 | \$ 98,496.53 | |
| | Projected Expenses | \$68,252.50 | \$1,200.00 | | | \$29,044.03 | \$98,496.53 | | \$98,496.53 |
| | | | | | | | \$0.00 | | |
| 12000 | Instruction - Special Programs | \$250.00 | | | | | \$250.00 | \$ 250.00 | |
| | Projected Expenses | \$250.00 | | | | | \$250.00 | | \$ 250.00 |
| | | | | | | | \$0.00 | | |
| 16000 | Instruction - Remediation Programs | \$5,000.00 | | | | | \$5,000.00 | \$ 5,000.00 | |
| | Projected Expenses | \$5,000.00 | | | | | \$5,000.00 | | \$ 5,000.00 |
| | | | | | | | \$0.00 | | |
| 21000 | Support Services - Student | | \$279.00 | | | | \$279.00 | \$ 279.00 | |
| | Projected Expenses | | \$279.00 | | | | \$279.00 | | \$ 279.00 |
| | | | | | | | \$0.00 | | |
| 22000 | Support Services - Instruction | | \$37,568.63 | | | \$29,693.34 | \$67,261.97 | \$ 67,261.97 | |
| | Projected Expenses | | \$37,568.63 | | | \$29,693.34 | \$67,261.97 | | \$67,261.97 |
| | | | | | | | \$0.00 | | |
| 23000 (23150 or 23290 ONLY) | Support Services - General Admin | | \$20,504.16 | | \$4,535.26 | \$27,702.68 | \$52,742.10 | \$ 52,742.10 | |
| | Projected Expenses | | \$20,504.16 | | \$4,535.26 | \$27,702.68 | \$52,742.10 | | \$52,742.10 |
| | | | | | | | \$0.00 | | |
| 26000 | Operation and Maintenance | | \$31,508.19 | | | \$59,870.51 | \$91,378.70 | \$ 91,378.70 | |
| | Projected Expenses | | \$31,508.19 | | | \$59,870.51 | \$91,378.70 | | \$91,378.70 |
| | | | | | | | \$0.00 | | |
| | Sub-Total | \$147,005.00 | \$182,119.96 | \$0.00 | \$9,070.52 | \$292,621.12 | \$630,816.60 | \$315,408.30 | \$315,408.30 |

ESSER II Global Prep Academy Plan & Budget

| Account Number | Expenditure Account | Object Codes: 110-140 | Object Codes: 211-290 | Object Codes: 311-352 | Object Codes: 510-593 | Object Codes: 611-689 | Object Codes: 710-748 | Line Totals | Actual | Projected |
|-----------------------------|---|-----------------------|-----------------------|---|--------------------------|-----------------------|-----------------------|----------------|----------------|----------------|
| | | Salary | Benefits | Purchased Professional and Technical Services | Other Purchased Services | General Supplies | Property | | Expenses | Expenses |
| 11000 | Instruction - Regular Programs | \$291,002.00 | \$61,013.00 | \$169,492.20 | \$40,800.00 | \$50,681.22 | | \$612,988.42 | \$612,988.42 | |
| | Projected Expenses | \$291,002.00 | \$61,013.00 | \$169,492.20 | \$40,800.00 | \$50,681.22 | | \$612,988.42 | | \$ 612,988.42 |
| | | | | | | | | \$0.00 | | |
| 16000 | Instruction - Remediation Programs | \$42,750.00 | | | | \$3,000.00 | | \$45,750.00 | \$45,750.00 | |
| | Projected Expenses | \$42,750.00 | | | | \$3,000.00 | | \$45,750.00 | | \$ 45,750.00 |
| | | | | | | | | \$0.00 | | |
| 21000 | Support Services - Student | \$299,599.00 | \$89,986.00 | \$68,000.00 | | | | \$457,585.00 | \$457,585.00 | |
| | Projected Expenses | \$299,599.00 | \$89,986.00 | \$68,000.00 | | | | \$457,585.00 | | \$ 457,585.00 |
| | | | | | | | | \$0.00 | | |
| 22000 | Support Services - Instruction | | | | | \$3,413.48 | | \$3,413.48 | \$3,413.48 | |
| | Projected Expenses | | | | | \$3,413.48 | | \$3,413.48 | | \$ 3,413.48 |
| | | | | | | | | \$0.00 | | |
| 23000 (23150 or 23290 ONLY) | Support Services - General Admin | | | \$40,000.00 | | \$15,000.00 | | \$55,000.00 | \$55,000.00 | |
| | Projected Expenses | | | \$40,000.00 | | \$15,000.00 | | \$55,000.00 | | \$ 55,000.00 |
| | | | | | | | | \$0.00 | | |
| 26000 | Operation and Maintenance | \$59,000.00 | \$24,360.00 | \$17,480.00 | | \$3,000.00 | | \$103,840.00 | \$103,840.00 | |
| | Projected Expenses | \$59,000.00 | \$24,360.00 | \$17,480.00 | | \$3,000.00 | | \$103,840.00 | | \$ 103,840.00 |
| | | | | | | | | \$0.00 | | |
| 27000 | Student Transportation | | | | \$38,650.00 | \$2,000.00 | | \$40,650.00 | \$40,650.00 | |
| | Projected Expenses | | | | \$38,650.00 | \$2,000.00 | | \$40,650.00 | | \$ 40,650.00 |
| | | | | | | | | \$0.00 | | |
| 33000 | Community Service Operations | \$15,000.00 | | | | | | \$15,000.00 | \$ 15,000.00 | |
| | Projected Expenses | | | | | | | \$15,000.00 | | \$ 15,000.00 |
| | | | | | | | | \$0.00 | | |
| 40000 | Facilities Acquisition and Construction | | | | | | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| | Sub-Total | \$1,399,702.00 | \$350,718.00 | \$589,944.40 | \$158,900.00 | \$154,189.40 | \$20,000.00 | \$2,688,453.80 | \$1,354,226.90 | \$1,354,226.90 |

ESSER III Global Prep Academy Plan & Budget

| Account Number | Expenditure Account | Object Codes: 110-140 | Object Codes: 211-290 | Object Codes: 311-352 | Object Codes: 411-499 | Object Codes: 510-593 | Object Codes: 611-689 | Line Totals | Actual | Projected |
|-----------------------------|---|-----------------------|-----------------------|---|---|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | Salary | Benefits | Purchased Professional and Technical Services | Purchased Property and Utility Services | Other Purchased Services | General Supplies | | Expenses | Expenses |
| 11000 | Instruction - Regular Programs | \$689,802.00 | \$177,344.00 | | | \$26,000.00 | \$34,600.00 | \$927,746.00 | \$927,746.00 | |
| | Projected Expenses | \$689,802.00 | \$177,344.00 | | | \$26,000.00 | \$34,600.00 | \$927,746.00 | | \$ 927,746.00 |
| | | | | | | | | \$0.00 | | |
| 16000 | Instruction - Remediation Programs | \$49,750.00 | | | | | \$3,000.00 | \$52,750.00 | \$52,750.00 | |
| | Projected Expenses | \$49,750.00 | | | | | \$3,000.00 | \$52,750.00 | | \$ 52,750.00 |
| | | | | | | | | \$0.00 | | |
| 21000 | Support Services - Student | \$764,278.00 | \$256,730.00 | \$103,200.00 | | | | \$1,124,208.00 | \$1,124,208.00 | |
| | Projected Expenses | \$764,278.00 | \$256,730.00 | \$103,200.00 | | | | \$1,124,208.00 | | \$ 1,124,208.00 |
| | | | | | | | | \$0.00 | | |
| 22000 | Support Services - Instruction | \$298,702.00 | \$76,386.00 | \$272,000.00 | | \$19,600.00 | \$6,000.00 | \$672,688.00 | \$672,688.00 | |
| | Projected Expenses | \$298,702.00 | \$76,386.00 | \$272,000.00 | | \$19,600.00 | \$6,000.00 | \$672,688.00 | | \$ 672,688.00 |
| | | | | | | | | \$0.00 | | |
| 23000 (23150 or 23290 ONLY) | Support Services - General Admin | | | | \$15,000.00 | \$15,000.00 | | \$30,000.00 | \$30,000.00 | |
| | Projected Expenses | | | | | | | \$0.00 | | \$ - |
| | | | | | | | | \$0.00 | | |
| 26000 | Operation and Maintenance | \$65,920.00 | \$24,524.00 | \$8,649.77 | | | \$6,765.24 | \$105,859.01 | \$105,859.01 | |
| | Projected Expenses | \$65,920.00 | \$24,524.00 | \$8,649.77 | | | \$6,765.24 | \$105,859.01 | | \$ 105,859.01 |
| | | | | | | | | \$0.00 | | |
| 27000 | Student Transportation | | | | | \$106,000.00 | | \$106,000.00 | \$106,000.00 | |
| | Projected Expenses | | | | | \$106,000.00 | | \$106,000.00 | | \$ 106,000.00 |
| | | | | | | | | \$0.00 | | |
| 33000 | Community Service Operations | | | | | \$4,000.00 | \$8,000.00 | \$12,000.00 | \$ 12,000.00 | |
| | Projected Expenses | | | | | \$4,000.00 | \$8,000.00 | \$15,000.00 | | \$ 15,000.00 |
| | | | | | | | | \$0.00 | | |
| 40000 | Facilities Acquisition and Construction | | | | | | \$10,150.23 | \$10,150.23 | \$10,150.23 | \$10,150.23 |
| | | | | | | | | | | |
| | Sub-Total | \$3,736,904.00 | \$1,069,968.00 | \$767,699.54 | \$15,000.00 | \$326,200.00 | \$126,880.71 | \$6,045,652.25 | \$3,041,401.24 | \$3,014,401.24 |

Through our locally-developed plans, we are investing in –

- Increasing academic proficiency in English Language Arts, Spanish Language Arts, and Math, Global Preparatory Academy has hired Instructional Interventionists for each grade level (grades 1-7th). The instructional interventionists are working specifically with the grade level team to provide small group and in class interventions to students who are not at grade level. When they are not providing literacy intervention, they are assigned to a specific grade level to provide intervention to Title 1, Sped and/or ESL students. GPA uses both English and Spanish to instruct students in all core content areas.
- To assist students with proficiency in Spanish, we are offering an After Care Tutoring Spanish program. Students enrolled in the program are receiving tutoring and participating in activities in 100% Spanish.
- Global Preparatory Academy is using a portion of the funds to hire a COVID Specialist. The primary responsibility of the COVID Specialist is to make sure the staff and students are following COVID safety protocols and the school is in COVID compliance. The specialist is distributing masks to students. The specialist is assisting with required cleaning and disinfection of the classrooms throughout the day. The specialist assists with keeping track of PPE inventory and making sure teachers have enough PPE items in the classrooms. We are also using the funds to purchase PPE items.

Looking ahead, we plan to focus primarily on continuing to address academic learning losses, supportive services for student and staff emotional and mental health and on professional development for teachers. Per federal law, we have through September 2022 to encumber the first round of ESSER funding and through September 2023 and September 2024, respectively, to encumber the second and third rounds of their ESSER grants.

Funds are available for all school districts through a reimbursement process for approved expenses in the spending plan. Track Global Prep Academy's current uses and reimbursements of these funds [here](#).

For more information on Global Prep Academy's federal COVID-19 relief funding, please contact Chelsea Humble.