



HOLY CROSS CATHOLIC CHURCH

ANNUAL FINANCIAL SNAPSHOT

Fiscal Year July 1, 2025-June 30, 2026

INCOME

\$439,642

All sources

CASH

\$218,151

Checking and savings

EXPENSES

\$504,638

All expenses

DEDICATED

\$153,325

Reserved for purposes

RESULT

(\$64,996)

Fiscal-year deficit

GENERAL-USE

\$64,826

Estimated available

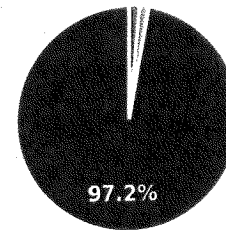
WHERE MONEY WENT

WHERE INCOME CAME FROM

Offertory \$410,994

Religious education \$12,200

Other income and donations \$16,448



Administration \$492,726

Word \$6,970

Worship \$7,406

Service (\$2,464)

Understanding our cash

\$218,150.90 total cash and savings - \$153,324.77 dedicated or earmarked funds = \$64,826.13 estimated general-use cash.

Core operations produced a \$4,587 surplus, but non-operating activity resulted in an overall \$64,996 deficit.

Thank you for your faithful generosity and commitment to the mission of Holy Cross.

The full financial report is available through the parish office and parish website.

Holy Cross Catholic Parish of Durham

2026-27 Finance Council Members

Fr. Ugochukwu Cletus, SSJ

Erminio Alesii, Chair

Monica Szabo-Nyeste, Secretary

Francois Djidji

Stephanie Hawkins

Prudence Hunter

Mary Thomas

Things to remember when considering the Holy Cross budget and how we spend the funds made possible by the generosity of our parishioners and donors.

- **"The "Moral Document" Framework:** The USCCB emphasizes that federal, state, and diocesan budgets are not merely technical or financial reports, but reflections of a society's values, priorities, and treatment of the poor." The same applies to the parish's budget and checkbook.
- We are called to be good stewards of the resources entrusted to us; and as such, we try to be mindful in maximizing our return and minimizing our expenditures.
- We ask each person to prayerfully consider tithing (giving of your first fruits) when it comes to your talent, time, and treasure.
- Please remember, for all our check writers, to make your checks payable to Holy Cross.
 - If you are giving to more than one ministry, please provide a check for each gift (i.e., don't give one check that includes contributions to offertory and the Holy Cross Garden. Provide one check for offertory and a separate check for the Holy Cross Garden).
 - Please use the memo section of your check to indicate where your gift should be directed. It makes it much easier for our counters; and especially for those times when your check doesn't make it in the correct basket.
- Our fiscal year runs from July 1 through June 30.
- If you have any questions please do not hesitate to contact Lauren Green: 919-957-2900 or Finance@Hcdnc.org