

CEC Vestry Minutes
May 20, 2025
5:30 P.M. Library

Attendees: Fr. Keith Pozzuto-Rector, Rev. Becky Sparks-Deacon, Peter Kisner-Sr. Warden, Margaret Moravec, Beverly Custer, Marvin Hadsall, Kathi Dossman, Scott Morrow, and Leigh Gardner-Kisner-Treasurer (phone).

Absent: Sharon Murphy-Jr. Warden

Fr. Keith opened with a prayer.

Consent Agenda: Scott moved to approve the minutes from March; Kathi seconded. Motion passed.

Jr. Warden's Report - presented by Fr. Keith: Temple Glass has yet to repair our broken window. The roof has three additional leaks: (1) Sanctuary, above the organ; (2) Middle hallway, near the choir room; (3) Amy's office. The first two were repaired by the roofer, free of charge. However, the third will be paid for with our insurance settlement. The stained-glass windows will be repaired in three phases: Phase 1-Windows with both wood rot & damaged glass. Phase 2-Windows with wood rot only. Phase 3-Stained glass, cased in metal. Kaden (son of our current groundskeeper) was retained to pull weeds.

The Committee for School Demolition has received one bid for the demolition of the school, with two more pending. They have also received one bid for the asbestos survey (required for anything built before 1990).

Sr. Warden-Peter: The Pentecost Potluck will be served after the 10:30 service. The church will provide cocktail shrimp and hamburgers, with attendees providing the rest.

Rector-Fr. Keith: Vacation Bible School (VBS) is scheduled for July 28th – August 1st from 9-11:30AM. Ami & Sharon will be leading the setup. Soon, postcards will be mailed to the homes surrounding Christ Church.

Financial Reports: The amended budget for 2025, which factors-in changes to personnel expenses, utilities & debt service, was reviewed by the vestry. Peter motioned to approve the amended budget, with Marvin seconding. Motion passed.

Leigh reviewed the April financials. As a result of the amended budget, our shortfall for April is (\$5,373.65). That said, it will be important to stick to our amended budget. As an option, we can use part of the ERC refund to supplement our budget. Scott motioned to approve the April finance report, with Margaret seconding. Motion passed.

Capital Campaign: Current mortgage balance is \$219,000. Out of the 135 families that attend Christ Church, thirty-six submitted pledges to the Capital Campaign. Fr. Keith has expressed his goal of paying this balance off by the end of Summer 2025.

Deacon Becky: The Parish Retreat went well, with thirty-five people in attendance. During the month, we had up to four members in the hospital at one time.

New Business: The revisions to our building rental fees will be addressed during the annual Vestry Retreat on June 21st.

A reception, to honor Michelle Weller's service to the Altar Guild, will be held on Sunday, May 31st at 9:30 A.M.

Fr. Keith adjourned us in prayer at 7:02 P.M.