

**Leelanau Montessori Public School Academy
Lake Leelanau, MI**

A Resolution of the Leelanau Montessori Public School Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Leelanau Montessori Public School Academy GENERAL FUND for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	529,459
State	816,696
Federal	50,186
Incoming Transfers and Other Transactions	\$ 10,975
Total Revenue	<u>\$ 1,407,316</u>
Fund Balance (07/01/2024 estimate)	\$ 236,933
Total Available to Appropriate - General Fund	\$ 1,644,249

BE IT FURTHER RESOLVED, that \$1,499,452 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 713,333
Added Needs	87,819
Support Services:	
Pupil Services	3,575
Improvement of Instruction	115,595
General Administration	46,551
School Administration	185,925
Business Services	24,400
Operations and Maintenance	150,875
Transportation	7,000
Central Services	33,500
Support Services Other	20,000
Community Services	12,779
Outgoing Transfers and Other Transactions	<u>98,100</u>
Total Appropriated	\$ 1,499,452
Fund Balance (06/30/2025 estimate)	<u>\$ 144,797</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Leelanau Montessori Public School Academy Board of Directors at a properly noticed open meeting held on the 12 day of June, at which a quorum was present.

By: 
Secretary of the Board