

Leelanau Montessori Public School Academy
Lake Leelanau, MI

#22-2026

A Resolution of the Leelanau Montessori Public School Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations of Leelanau Montessori Public School Academy FINAL GENERAL FUND for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	620,440
Non-Educational Entity Revenue	50,854
State	955,977
Federal	47,893
Incoming Transfers and Other Transactions	\$ 7,230
Total Revenue	\$ 1,682,394
Beginning Fund Balance	\$ 203,095
Total Available to Appropriate - General Fund	\$ 1,885,489

BE IT FURTHER RESOLVED, that \$1,747,080 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 810,260
Added Needs	83,373
Support Services:	
Pupil Services	750
Improvement of Instruction	44,738
General Administration	63,520
School Administration	236,716
Business Services	32,500
Operations and Maintenance	188,118
Transportation	4,500
Central Services	41,925
Support Services Other	5,000
Community Services	17,744
Outgoing Transfers and Other Transactions	217,935
Total Appropriated	\$ 1,747,080
Ending Fund Balance	\$ 138,409

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Leelanau Montessori Public School Academy Board of Directors at a properly noticed open meeting held on the 17 day of June at which a quorum was present.

By Debra Kala
Secretary of the Board