Leelanau Montessori Public School Academy
Lake Leelanau, MI

A Resolution of the Leelanau Montessori Public School Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Leelanau Montessori Public School Academy GENERAL FUND for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local		554,329
State		849,265
Federal		46,554
Incoming Transfers and Other Transactions	$	7,900
Total Revenue	$	1,458,048
Fund Balance (07/01/2025 estimate)	$	182,465
Total Available to Appropriate - General Fund	$	1,640,513

BE IT FURTHER RESOLVED, that $1,530,549 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	$	731,446
Added Needs		104,972
Support Services:		
Pupil Services		4,792
Improvement of Instruction		48,986
General Administration		67,828
School Administration		235,024
Business Services		22,200
Operations and Maintenance		149,783
Transportation		2,500
Central Services		36,458
Support Services Other		15,000
Community Services		13,460
Outgoing Transfers and Other Transactions		98,100
Total Appropriated	$	1,530,549
Fund Balance (06/30/2026 estimate)	$	109,964

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Leelanau Montessori Public School Academy Board of Directors at a properly noticed open meeting held on the 18 day of June, 2025 at which a quorum was present.

By: Debra Keeler
Secretary of the Board