

**Leelanau Montessori Public School Academy
Lake Leelanau, MI 49653**

A Resolution of the Leelanau Montessori Public School Academy Board of Directors

RESOLVED, that this resolution shall be the final Budget Amendment of Leelanau Montessori Public School Academy GENERAL FUND for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local		570,316
State		906,373
Federal		74,494
Incoming Transfers and Other Transactions		21,809
Total Revenue		<u>\$ 1,572,992</u>
Fund Balance as of July 1, 2024		\$ 271,670
Total Available to Appropriate - General Fund		\$ 1,844,662

BE IT FURTHER RESOLVED, that \$1,662,197 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	744,153
Added Needs		111,057
Support Services:		
Pupil Services		4,792
Improvement of Instruction		100,304
General Administration		58,340
School Administration		217,408
Business Services		24,500
Operations and Maintenance		186,708
Transportation		4,000
Central Services		35,458
Support Services Other		20,000
Community Services		9,520
Outgoing Transfers and Other Transactions		<u>145,957</u>
Total Appropriated	\$	1,662,197
Ending Fund Balance (06/30/2025 estimate)		<u><u>\$ 182,465</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Leelanau Montessori Public School Academy Board of Directors at a properly noticed open meeting held on the 10 day of June, 2025 at which a quorum was present.

By: 
Secretary of the Board