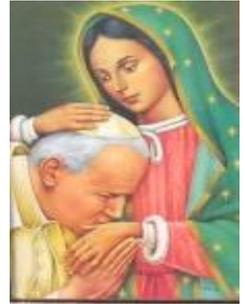




*ST. SHARBEL MARONITE
CATHOLIC CHURCH
LAS VEGAS*



February 2026

Dear Parishioners and Friends,

I am pleased to present to you the Statement of Activity and Financial Report for our parish for the calendar year 2025. This comprehensive report provides an overview of our stewardship and management of the resources entrusted to us throughout this past year. Transparency, accuracy, and accountability remain our foundational principles in how we care for our parish's gifts. We are committed to maintaining accurate accounting practices at every step, ensuring that all funds are handled with integrity, responsibility, and care.

Within this report, you will find a detailed breakdown of both income received and expenses incurred by our parish during 2025. Our goal is that you have clear insight into how your generous contributions are used to advance the mission of our church.

I am deeply grateful for every sacrifice made, large or small, to strengthen our beloved St. Sharbel Parish. Know that every prayer offered and every act of kindness carries profound meaning.

Thank you sincerely for your ongoing support.

Sincerely In Christ,

Fr. Nadim Abou Zeid

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Statement of Activity

St. Sharbel Maronite Catholic Mission

January-December, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
41 Collections - Unrestricted	
2nd Collection	8,418.00
41010 Offertory Gifts - Cheks & Env.	
Arabic Mass	42,895.00
Hispanic Mass	5,893.00
Other Masses	2,492.00
Saturday English Mass	62,755.00
Sunday English Mass	84,918.00
Tagalog Mass	7,613.00
Total for 41010 Offertory Gifts - Cheks & Env.	\$206,566.00
41020 Offertory Gifts - Online	
Pledge - Direct Deposit	154,260.00
Total for 41020 Offertory Gifts - Online	\$154,260.00
41040 Offertory Gifts - Holy Days	35,962.00
Total for 41 Collections - Unrestricted	\$405,206.00
42 Contributions - Unrestricted	
42010 Individual Donations	102,955.01
42070 Other Donations	
Candles	14,132.00
Total for 42070 Other Donations	\$14,132.00
42080 Sacraments	17,818.00
Total for 42 Contributions - Unrestricted	\$134,905.01
44 Parish Activities	
44010 Festival	165,941.43
44030 Banquet/Dinner	2,880.00
44060 Bake Sale	3,106.00
44100 Other Parish Activities	
Party	8,910.00
Total for 44100 Other Parish Activities	\$8,910.00
Total for 44 Parish Activities	\$180,837.43
45 Parish Programs	
45010 Religious Education	2,086.76
45020 Youth Camp/Workshop	8,114.16
Total for 45 Parish Programs	\$10,200.92

Statement of Activity

St. Sharbel Maronite Catholic Mission

January-December, 2025

DISTRIBUTION ACCOUNT	TOTAL
46 Proerty Income	
46040 Church Use/Rental	3,610.00
46050 Gift Shop	40,525.99
46100 School Rent Income	7,325.00
Total for 46 Proerty Income	\$51,460.99
47 Restricted Income	
47510 Building Fund	249,252.00
47560 Designated	32,322.21
Total for 47 Restricted Income	\$281,574.21
Total for Income	\$1,064,184.56
Gross Profit	\$1,064,184.56
Expenses	
60 Personnel Costs	
60005 Clergy Compensation	
60010 Salary	\$28,800.00
Allowance	8,400.00
Stipend	2,525.00
Total for 60010 Salary	\$39,725.00
60020 Health Insurance	19,200.00
60030 Retirement Fund	15,600.00
60050 Payroll Taxes	3,305.25
60060 Medical Expense	841.99
Total for 60005 Clergy Compensation	\$78,672.24
60500 Compensation - Parish Staff	\$14,907.17
60700 Payroll Expenses	\$49,820.42
60800 Contract Labor - 1099	41,481.00
Total for 60 Personnel Costs	\$184,880.83
61 Parish Program	
61100 Parish Programs	
61120 Youth Camp/Workshop	8,252.29
Total for 61100 Parish Programs	\$8,252.29
Total for 61 Parish Program	\$8,252.29

Statement of Activity

St. Sharbel Maronite Catholic Mission

January-December, 2025

DISTRIBUTION ACCOUNT	TOTAL
62 Management & General Expenses	
62010 Occupancy Expenses	
62020 Liability Insurance	19,075.00
62050 Electric	15,122.51
62060 Water / Sewer	15,307.14
62070 Gas/Fuel	623.80
62080 Trash	1,719.64
62090 Telephone	\$3,512.28
Cell Phone	1,306.19
Total for 62090 Telephone	\$4,818.47
62100 Computer & Internet	\$6,276.72
62140 Security & Alarm	1,663.80
Total for 62010 Occupancy Expenses	\$64,607.08
62200 Automobile Expense	\$9,575.53
62300 Supplies	\$14,139.43
62500 Repairs and Maintenance	\$27,808.19
62600 Operating Expenses	\$14,674.05
62700 Travel & Conferences	\$4,008.31
62800 Professional Fees	14,500.00
Total for 62 Management & General Expenses	\$149,312.59
63 Public Charity	\$41,959.56
64 Parish Activities Expense	
64010 Festival	86,402.21
Parties	415.08
Total for 64 Parish Activities Expense	\$86,817.29
65 Restricted Expenses	
65100 Eparchial Drives - Assessment	46,300.00
65110 Eparchial Drives - Appeal	8,900.00
65120 Eparchial Drives-2nd Collection	5,000.00
Total for 65 Restricted Expenses	\$60,200.00
70 Property Expenses	
70050 Gift Shop	14,858.40
70090 School Expenses	291.98
Total for 70 Property Expenses	\$15,150.38
72 Investment/ Banking Activitiy	
72020 Investment Fees	9,067.93
72060 Banking Fee	\$3,217.35

Statement of Activity

St. Sharbel Maronite Catholic Mission

January-December, 2025

DISTRIBUTION ACCOUNT	TOTAL
72070 Credit Card Fees	2,636.95
Total for 72 Investment/ Banking Activitiy	\$14,922.23
73 Capital Improvements	
73040 Permits / Licenses	414.01
Total for 73 Capital Improvements	\$414.01
Total for Expenses	\$561,909.18
Net Operating Income	\$502,275.38
Other Income	
48 Other Income	
48010 Investment Gains	142,259.80
48020 Interest Income	11.61
48030 Dividends	32,621.90
48050 Miscellaneous Income	9,075.00
Total for 48 Other Income	\$183,968.31
Total for Other Income	\$183,968.31
Net Other Income	\$183,968.31
Net Income	\$686,243.69