



The Karangahape Road Business Association Proposed Budget 2026-2027 Financial Year

Targeted Rate Grant Spend

Governance & Operations	
Office expenses including rent & overheads	\$ 48,023.00
Accounting and Audit	\$ 15,900.00
Staff Expenses	\$ 140,622.00
Strategic Information	\$ 13,777.00
Strategic Plan refresh	\$ -
K Road Identity & Brand	
Implementation of KBA Marketing Strategy	\$ 82,915.00
Member Support & Capacity Building	
Networking and information provision, membership growth	\$ 8,000.00
Development Response Support	\$ -
Marketing Communications Events & Promotions	
Annual Events Programme	\$ 108,747.00
Sustainable Environment	
Security patrols	\$ 153,000.00
Security initiatives	\$ 4,000.00
Total Expenses	\$574,984.00
Income	
Target Rate amount 2025_2026	\$558,237
2026_2027 - proposed 3.0% increase	\$16,747
Total Income	\$574,984