

















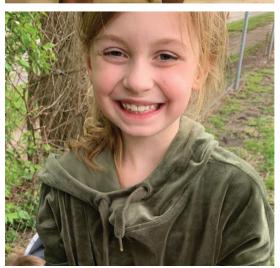


2022
Annual Report









# Welcome to the Club!

Boys & Girls Clubs of Wayne County has been a cornerstone of our community since opening our doors in 1957. Boys & Girls Clubs of Wayne County provides a safe, structured and positive environment for young people after school, during holidays, and through summer vacation. We serve youth at five locations—the Jeffers, First Bank, McDaniel, Hagerstown, and Wayne Bank Units, and during the summer at our 168-acre Camp Guy.

Our **mission** is to inspire and enable all young people, especially those who need us most, to realize their full potential as productive, responsible, and caring citizens.

Our **vision** is to be a leader in addressing the growing needs of young people through exceptional programming, staff, facilities, and strategic partnerships and collaborations.

#### **Total Youth Served**

1,801
Registered
Club Members

3,566
Community Outreach
Participants

#### **Daily Attendance**

240 Total Days Open 470
School Year
Average Daily
Attendance

172
Summer
Average Daily
Attendance

Boys & Girls Clubs of Wayne County celebrated our 65<sup>th</sup> anniversary this fall with an open house and special match period. Helping children help themselves has been the goal of the Boys & Girls Clubs of Wayne County from our inception. This concept has not changed in 65 years, but has evolved as the torch was handed down from one generation to the next.



# A Message from our Leadership

On behalf of over 4,000 youth we impacted this year, thank you for investing in our mission!

**What an incredible year we had!** We are so proud of how our organization is driven by our purpose to provide children in our community with opportunities, support, and a safe place to learn and grow. Our staff, board, trustees, volunteers, supporters, and community members continued to meet the changing needs of our young people, leading to positive impact in each of their lives.

This year we celebrated a huge milestone: our 65th anniversary as an organization! From one decade to another, we never lost sight of our mission, **serving those who need us most**. Thank you to everyone who attended our celebration and participated in our 65th anniversary match period.

At our annual Smart Futures dinner, we experienced record-breaking attendance and funds raised to support our Club operations. We were thrilled to honor **Boys & Girls Clubs of Wayne County Alum and Memphis Grizzlies shooting guard Desmond Bane!** Thank you to our entire community for making this dinner such a fun and successful night.

In the fall, we were overjoyed to celebrate a ribbon cutting at our newly-named Wayne Bank Unit, formerly known as the Western Wayne Unit. Serving over 100 different youth in the Cambridge City area has been a huge success, and we can't wait for this number to continue to grow.

We are so grateful for our dedicated, professional staff who show up daily to make our mission come to life. In 2022, we put a major focus on professional development for our staff members. Training included Trust-Based Relationship Intervention (TBRI), a well-being project that focuses on the eight dimensions of wellness and sending our staff to numerous trainings and conferences across the state and country. Investing in our staff members allows us to have more qualified, trained adults to teach our young people.

2023 will continue to bring deep impact for those in our community. Our West End Charitable Foundation Professional Development Training Center will allow for additional space to train our staff. We are elated to reopen The CLUB Teen Center at our McDaniel Unit after a major renovation project which has made this space more appealing and accommodating for our teens. **We will continue to dive deep into addressing the changing needs of our youth**; including kicking off a workforce development training program, continuing to focus on social emotional learning, and focusing on the goals we have created in our newly adopting five-year strategic plan.

Our impact is not possible without your support. Thank you to our Wayne County community members, partners, staff, board, trustees and everyone else who supports our organization and the youth we serve. Every child deserves to have a safe place to attend after school, and, with your help, this is possible!

We will continue to be relentless to do whatever it takes for our young people to have the great futures they deserve.

Jace Z. Bohenson,
Tracie Robinson,
Board President



Alicia Painter,
Chief Executive Officer

# **Programs & Impact**



The **Formula for Impact** depicts how Clubs put our youth development mission in action. It identifies who our Clubs serve, the opportunities and programs our members receive, and what we hope to accomplish with young people helping them achieve positive outcomes in three priority areas: Academic Success, Healthy Lifestyles, and Good Character & Citizenship.

### **Academic Success**

Club members who participated in 21st Century Community Learning Center

90 Club members benefited from IDOE funded Student Learning Recovery at Wayne Bank Boys & Girls Club

Club Members who completed all homework sessions through **Indiana Kids**, a program designed to help youth who are below grade level in reading or math

232 Indiana Kids who increased their performance by 15% in any subject

**5,411 One-on-one** tutoring sessions with licensed teachers

At BGCWC, we strive to prepare our members to graduate from high school ready for college, trade school, the military, or employment.



# 2022 Youth of the Year & Scholarship Winners



During our Spring Spotlight, BGCWC announced our **2022 Youth of the Year, Carly P.** (pictured). Carly is currently a junior at Richmond High School and has been a member of BGCWC for five years.

"The Club has become a second family to me," Carly noted. "The staff at the Club have always made me feel wanted, needed, and valued."

In addition to the award, Carly received a \$1,000 scholarship and advanced to compete for Indiana State Youth of the Year where she placed in the top five, received an additional scholarship, and was offered a free semester at **Ivy Tech**!

The Club also awarded Richmond High School seniors **Amyia Farris** and **Wesley Phillips** with the **Jack Reed Memorial Scholarship** during our Spring Spotlight. Both students received \$2,000 from the Jack Reed Memorial Scholarship and an additional \$1,000 from the **Ivy Tech Foundation** to continue their education post high school. Amyia intends to pursue a career in the medical field and Wesley plans to study engineering.

"My child loves coming to the Club because there is so much to do. I love her coming to the Club for fun, positive interactions. I never have to worry about her when she's there. She has formed some special bonds with several staff members who are a positive influence and have taken the time to really get to know her. I appreciate the Club activities that give her an opportunity to really learn some new skills as well as help others. The staff has been wonderful for all five years she has attended." -Morgan H., Club Parent

# **Healthy Lifestyles**

We recognize the growing need for opportunities to get youth involved in physical activity, learning healthy eating habits, and living a drug-free life. Our Clubs offer fun, creative ways for youth of all skill and fitness levels to get moving, plus great programs focusing on drug prevention!

7<sup>th</sup> & 8<sup>th</sup> grade students participated in LifeSkills Training, an evidencebuilding resiliency skills and reducing favorable attitudes toward drug use

Wayne County students who participated in Too Good For Drugs, an evidence-based, social emotional learning substance use prevention program

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4<sup>th</sup> & 5<sup>th</sup> grade students who participated in Too Good For Violence, an evidence-based program

Club Members participated in **Club** Fit, our program designed to ensure 748 members are engaged in physical fitness activities to ensure members are motivated to improve their health and fitness

**7.732** Club member visits to our gyms



# **Good Character & Citizenship**

When we believe in our youth, they start to believe in themselves, too. We're dedicated to providing avenues for young people to develop leadership skills through community work, learn how to be an effective team member, and get passionate about their impact on the world!

96% Club Teens on track to graduate high school

**78%** Club Teens on track to pursue further education after high school

67% Club Teens volunteer in their community

Good Character & Citizenship percentages are based on data from Wayne County members, gathered from **BGCA's National Youth Outcome Initiative** surveys.

# **Events & Community**



# **Annual Dinner & Awards**

BGCWC hosted our Annual Dinner in April. Congratulations to the award winners:

Bob Rosa President's Award: Jeff Sheridan and Garry Kleer

President's Induction Gavel: Tracie Robinson

Past President Award: Greg Easley

Volunteer of the Year: Alisa Clapp-Itnyre

Employee of the Year: Larry Young

Early & Kathryn Mayer Award: Mayer Management KFC/Taco

Bell

Board Member of the Year: Randy Templin (pictured)

Man & Youth Award: Ron Maze

Richard E. Jeffers Legacy Award: Bruce Daggy



## **Grizzlies v. Pacers Trip**

We could not have been more excited to be able to take ten BGCWC members and two staff along with forty participants from Future Achievers; Townsend Community Center, Inc.; and the Richmond Family YMCA to see BGCWC Alum and Memphis Grizzlies shooting guard Desmond Bane take on the Indiana Pacers! In addition to a ticket and transportation, participants received spending money for concessions and souvenirs. They also were able to attend a meet-and-greet with Desmond Bane after the game! Thank you to Richard & Lynne Lake, Allstate Insurance, VanVleet Insurance Agency, Christian Connectors, KTL Performance Mortgage, and Drs. Jeff & Becky Louge for making this amazing opportunity for the youth of Wayne County a reality!



## **Community Resource Fair**

**BGCWC** partnered with **Reid Health Community** Outreach to host a Community Resource Fair at our First Bank Boys & Girls Club. BGCWC teens built benches and helped refurbish old Pal-Item newspaper boxes to place a Little Free Library at the Club location and partnered with Mt. Olive Baptist Church to place a free food pantry at the Club site. The fair and new community boxes were made possible through funding from the Forward Wayne County **NICE!** (Neighborhood Involvement and Community **Engagement)** grant initiative funded by the **Wayne County Foundation. Women's Workshop Richmond** helped teens build the benches. The fair was a success thanks to **Sharrie Harlan Davis** and over 20 community agencies that came together to provide resources and information to the community. Thank you to Kim English from Every Child Can Read and Guy Guthrie and Chris Sparks from Envirotech for helping the Club secure donated paper boxes.

97%

Club parents surveyed strongly agree: "The Club makes a positive impact on our community."



# **Jeff Jeffers Memorial Golf Classic**

We had a record number of teams come out to the Elks Country Club for the Jeff Jeffers Memorial Golf Classic. Together we raised over \$46,000! A special thanks to our sponsors:

Title Sponsor: The Family of Jeff Jeffers

Major Sponsors: **3Rivers Federal Credit Union**; Ahaus Tool & Engineering, Inc. First Bank Richmond: KFC/Taco Bell: Meijer: Recycling Center: Ronald L. McDaniel Foundation: Reid Health: Wetzel Auto Group; and Whitewater Broadcasting.

Corporate Sponsors: Belden Inc., Coldwell Banker Lingle, Dick's Sporting Goods, Earlywine Pest Control, Encompass Dealer Services, EPIC Insurance, Golden Engineering, Porter Advertising, Stegall-Berheide-Orr, TLC Pet Hospital, and Vandor Corp.

Food Sponsor: Buffalo Wild Wings

Hole-In-One Sponsor: Harrington Hoch

Favor Sponsors: First Bank Richmond and

**Tiedemann Bevs** 

Beverage Sponsor: Porter Advertising

Closest to the Pin & Longest Drive Sponsor: Office

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### Clubs for the Club

For a third year we were able to organize a group of wonderful women for Clubs for the Club at Forest Hills Country Club! We had a great time while raising funds for BGCWC.

A special thank-you to our sponsors:

Chip in for Success Sponsors: **3Rivers Federal Credit** Union: Ahaus Tool & Engineering, INC: Belden Inc.: First Bank Richmond; KFC/Taco Bell; The Recycling Center, Inc.; Reid Health; Saver Systems; Wetzel Auto Group; and U.S. Bank.

Putting for a Cause Sponsors: Coldwell Banker Lingle, Golden Engineering, Porter Advertising. EPIC Insurance, and TLC Pet Hospital

Food Sponsor: Tracie Robinson

Beverage Cart Sponsors: **Bob & Renee Reynolds** 

# **Annual Christmas Shop**

2,207 community

Thanks to our **Christmas Shop Committee**, BGCWC staff and board, and volunteers from the community and organizations like IU East Men and Women's Basketball. Natco Credit Union. Neighborhood Health Center, and Reid Health for their time and efforts for this festive project. Also a huge thank you to our friends at Belden **Inc.** and across the community for their generous donations of items for our Christmas Shop.

# **Events & Community, Continued**



# Desmond Bane Honored at Smart Futures Dinner & Hosts Skills Camp

BGCWC held our annual Smart Futures Dinner, an event that celebrates exceptional people who have inspired others to strive for smart futures, on July 19th. This year's honoree was Boys & Girls Club of Wayne County Alum and Memphis Grizzlies shooting guard Desmond Bane. During the dinner, guests enjoyed a performance by Club members, Desmond's honoree speech, and an auction led by Boys & Girls Clubs of Wayne County Board Member Garry Kleer. On stage that night, Desmond signed basketballs provided by BSN Sports and shared memories from autographed prints provided by Primex Plastics that were auctioned off. The Club was able to raise over \$100,000 with the help of Desmond and from generous community members, sponsors, and attendees

In addition to attending our Smart Futures Dinner, Desmond hosted a skills camp at our Jeffers Unit for local youth to improve their basketball skills. The camp worked with two age groups and served over 200 youth from across Wayne County. During the camp, Desmond also visited with Jeffers Unit members, answering questions and playing pool in our gamesroom. We were excited and honored to have Desmond host his first annual skills camp at our facility and look forward to many years of partnership to come!



# Wayne Bank Boys & Girls Club Open House

BGCWC has partnered with **Wayne Bank** to help sustain the continued operations of our Western Wayne Unit. Wayne Bank's support will cover operating costs for the Club and replace a portion of the temporary funding provided by the Student Learning Recovery Grant Program. The Club was renamed the Wayne Bank Boys & Girls Club with an open house and a ribbon cutting hosted by the **Cambridge City Chamber of Commerce** with the **Wayne County Area Chamber of Commerce** and guests in attendance!



# **Meijer Gift Funds Great Futures**

Thank you to our friends at **Meijer** for their gift of \$50,000 in support of BGCWC's educational and development programs! **Store Director for Meijer 155 Sandi Mathews** and **Market Director-Dayton Market Greg Hanson** stopped by the Club to present a check to some very excited Club members! BGCWC was one of 24 Boys & Girls Clubs across the Midwest to receive a donation.

# 2022 Financial Report Un-audited Financial Data

#### Revenue

53% 21% 12% 6% 5% 3%	Government Funding Individual & Corporate Contributions Grants Special Events Trust Contribution/Interest Income Other (Memberships, Program Fees, Rentals, Land Lease, etc.)	\$	1,358,055 526,899 301,809 142,802 119,970 74,721
	Total Revenue	\$	2,524,259
Expenses			
86% 10% 4%	Club Programs Administrative Costs Fundraising	\$	2,123,384 246,905 98,762
	Total Expenses	\$	2,469,051
	Income/Loss for 2022	\$	55,208
Endowment			
	Investment Accounts CD's	\$	2,175,960 1,069,558
	Endowment Total	\$	3,245,518

#### **Government Funding Sources Include:**

- **Department of Education**: 21st Century Community Learning Center
- **Department of Health & Human Services**: Drug Prevention, FSSA-IN Kids Program, Drug-Free Communities Program
- **Department of Justice:** Comprehensive Opioid, Stimulant & Substance Abuse COSSAP Program, BGCA National Mentoring Program
- **Department of Agriculture**: Summer Food Program

#### **Program Expenses Include:**

- Salaries
- Program Supplies
- Technology Equipment
- Overhead for Buildings (utilities, rent, phone/internet)

# **Our Donors**

It takes a lot to build great futures for today's youth: caring staff, safe places, quality programs, experienced leadership, meaningful support, and so much more. Your gifts make our vision possible. We want to thank everyone who contributed to BGCWC by listing all gifts received between January 1st - December 31st, 2022. Great care has been taken for the accuracy of spelling, however, mistakes happen. If you see an issue please call us at 765-962-6922 or email Jennifer Feaster at jfeaster@bgcrichmond.org.

#### 65th Anniversary Match Partners

Eldon & Sharon Harzman First Bank Richmond George & Vicki Clinton

Meijer

Quigg Family Fund Recycling Center, Inc.

Ronald L. McDaniel Foundation Stamm Koechlein Family Foundation

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Drug Free Wayne County Partnership

Drusilla Jackson E. Handley Holmes Edith McCullum Eleanor Oberle Elizabeth Hillenmeyer Eldon & Sharon Harzman Eric & Rebekah Dimick Eastman

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#### **Bequests**

Mayer Trust Estate

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3Rivers Federal Credit Union Ahaus Tool & Engineering Inc.

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The Fred & Patty Powers Foundation

Timothy & Nancy Kay

Wayne County Federal Credit Union

William Toedebusch



### **Our Donors, Continued**

#### **Lifetime Giving Society**

The highest honor that Boys & Girls Clubs of America recognizes for philanthropic giving is the **Lifetime Giving Society.** 

This elite group of individuals gave a combined total minimum of \$250,000:

> Ronald L. McDaniel Richard E. Jeffers **Henry & Terri Batsel Bruce Upchurch Debra Edelman Kathryn Mayer**

#### **Jeremiah Milbank Society**

We appreciate our Jeremiah Milbank Society Members who generously give \$10,000 or more annually!

Mr. & Mrs. George Clinton Mrs. Debra Edelman Mr. & Mrs. Doug Gerstle Rev. & Mrs. Eldon Harzman Mr. & Mrs. Paul Lingle **Mr. Lindley Mann** Dr. & Mrs. Robert Pennington Mr. & Mrs. Rob Quigg Mr. David Rodgers **Mrs. Miriam Rosar** Mr. & Mrs. Terry Schwer

#### **Honor Gifts**

BGCWC gratefully acknowledges the gifts made in honor of the following:

Tracie Robinson

Bob & Anne Pennington

Bruce & Marie Daggy

Carla & Dave Stidham

Cathy Rinehart

Henry & Terri Batsel

Jim Alexander

Marc Goldenberg

Max Stikeleather

The Painter Family

The Pennington Family

#### **In-Kind Gifts**

Aileen Githens

All Pest Exterminating, Inc.

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Carroll Electric

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Earlywine Pest Control

Elizabeth Craig

JoAnn Fabric & Crafts

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Steve & Sharon Enright

#### **Jack Reed Memorial Scholarship**

Adam & Adrianne Forrest

Amy & Mark Dillon

Cherie & Darrin Dolehanty

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Richard & Patti Peterson

Sarah Mitchell

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**Timothy Frame** 

Tracie Robinson

#### **Jeff Jeffers Memorial Golf Classic**

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Tony Talbert

Tracy Haines

Vandor Corp. VekTek Wetzel Auto

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#### **Memorial Gifts**

BGCWC gratefully acknowledges the gifts made

in memory of the following:

Betty J. Thorman

Bob Rosa

Bruce Upchurch

Donald E. Alexander

Dottie and Web Hall

**Emmett Smelser** 

Evelyn "Joann" Ray

John Robinson

Johnnie Newland

Mary Lou Thomas

Patricia Glover

Ronald L. McDaniel

Sandy Moore

Seara Burton

Tom Bivens

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**Quanex Foundation** 

Sarah Roddy

Tom & Joann Glen

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Andrea Mosey

Andy & Stephanie Stover

Anthony Bane

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Chris Knight

City of Richmond Housing Authority

Clear Choice Hearing Aid Centers

Crissy Jurgens

Curtis & Tiffany Wright

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Douglas & Brenda Oler

Douglas & Stacy Brenneke

**Douglas Macias** 

Drs. Logan and Bailey Optometrists,

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Earlham College

Elizabeth Rankin

**Epic Insurance Midwest** 

Eric & Linda VanVleet

Eric & Melissa Vance

Erin Earlywine

First Bank Richmond

George & Janie Mosey

George & Vicki Clinton

Gordon & Patricia Moore

Greg & Heidi Easley

Howard & Patty Lamson

Imo Ekiko

Jackie Webb

Jake & Heather Brower

Jamar & Leslie Wright

James & Debra Daugherty

James Peters

Jamie & Clay Bolser

Jason & Heather Troutwine

Jeff & Becky Logue

Jennifer Ferrell

Jerry & Terri Logan

Jo Ellen Bivens

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Richmond Symphony Orchestra

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Reid Community Benefits

**Richmond Community Schools** 

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Safety Village of Wayne County

Serve Indiana

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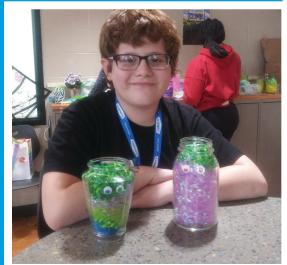
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#### **Trustees**

George Clinton Barbara Gulick Paul Lingle Lindley Mann John McBride Doug Oler Rob Quigg David Rodgers Dick Smith Lynn Wetzel

# **BGCWC Board Receives League of EAGLES in 2022**

BGCWC is grateful for strong leadership from our board. The board received the **gold level** for the **League of EAGLES** (engage, ask, give, lead, evaluate, serve) award in recognition of their excellent service during Boys & Girls Clubs of America's Midwest Conference.











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