

LASCASSAS BAPTIST CHURCH
REGULAR QUARTERLY BUSINESS MEETING

May 14th, 2025

The regular quarterly business meeting of Lascassas Baptist Church was called to order by Pastor Kenneth Summey on May 14th, 2025. Pastor Kenneth Summey serving as Moderator was approved.

The minutes of the last regular quarterly business meeting 2/12/25 were reviewed and approved as presented. There are no verbal reports today; all information is included in packets.

Church Clerk Dana Lay gave clerk's report.

Baptisms – 2 (Alex Todd, Bentley Martens)

Joined by Statement of Faith – 3 (Mike Beagle, Linda Beagle, Pat Schade)

Transfer of Letters – 2 (Gary and Candy Lewis to Belle Aire Baptist Church, Tony and Lisa Tate to Auburn Baptist Church)

Deaths – 0

Financial Report: Elizabeth Brown went over income from April. Custodial supplies were up due to quarterly supplies needing to be ordered, the church replaced parts on doors making the maintenance repairs increase, and Phillip Smith is now being paid \$200 per month for lawn services he provides on church property. Box Cast is the new host of our church website which caused the change in web site fees. Easter lilies were bought this month, microphone rentals and payments to musicians were also taken out of account for Easter service. The 11 tickets for the missions trip to Guatemala were paid for making the major increase in missions funds. The church net income for the month shows a positive balance for the month of \$1,088.48. Motion made by Tim Lowe and second was made by Don Odom to pass financial report.

Administrative Committee Report: Pastor Kenneth gave report – A new expense management software was just implemented through Capitol One which will have less paper receipt exchanging. Box Cast is our new website host, saving the church almost \$500 a year. There was ceiling replacement done in one of the rooms with leakage. Vortex Doors will be replacing all hardware on portico doors and sanctuary doors costing about \$12,000.00 for the whole project. New spray faucets and rugs were put in the kitchen and we are currently receiving quotes for stainless steel backsplash. Money left from that offering will cover the cost of the project. Annual staff reviews were completed and action points for each staff member were shared with the admin committee, deacon body, and leadership team. First Sunday in June begins ballots for open positions on admin committee, deacon body, and purpose directors.

Deacon Report: - Ryan Taylor gave report – Deacons current focus is cleaning up the membership list. They are looking to send out to any family not seen in church in the last 5 years or more postcards to see what responses we may get back.

Staff Reports:

Children – Pastor Kenneth read report – Kids Choir kicked off Sunday January 19th with their performance this coming Sunday morning. Awana wrapped up this past week and was a great semester. There was a preschool/children/youth fellowship on 2/23/25 from 2-4 at the skate center west to wrap up our SSFL. The Eggstravagnza was a great community outreach event. VBS 2025 will be June 9-13 and volunteer signups are in the education foyer. Centrikid Camp is June 16-20 with 9 kids and 3 adults attending this year.

Youth – Pastor Kenneth read report – A new student conference “Ascend Student Conference” was hosted at One Church Calvary the weekend of February 21st and 22nd. It is put on by various youth pastors in Rutherford County and was a great weekend. There was a preschool/children/youth fellowship on 2/23/25 from 2-4 at the skate center west to wrap up our SSFL. Summer camp this year is at Crossings Student Camp in KY from June 16-20. Pastor Deandre is looking to add more adult volunteers to help with the youth so please see him if interested. We celebrated three graduating seniors from high school by recognizing them and gifting each of them a Bible filled with personal notes of encouragement and highlighted scripture verses to carry with them in the next season of their lives.

Worship/Missions – Worship – Pastor Kenneth gave report – Resurrection Sunday was very exciting with all of the guest instrumentalists and new choir members.

Missions – NW Indiana and India mission trips were very successful. We look forward to the Guatemala mission trip at the end of June.

College – We look forward to having our college students back for the summer and for our three high school graduates to join the college ministry.

Weekday Preschool – Pastor Kenneth gave the report – There are 75 students enrolled, 66 on waiting list, and 19 on staff. LBP is currently in the planning stages for both semester programs for the 2025-2026 school year. Donuts with Dudes in March was a great success and we are looking forward to Muffins with Mom this week. The last day of spring semester is May 28th with staff workdays on May 29th and 30th. Summer session begins Monday June 2nd and will be closed the week of VBS on June 9-13. Last day of summer session is July 30th. Fall Open House has been scheduled for Tuesday, August 5th with fall semester beginning on August 8th.

Purpose Directors Report: Tim Lowe gave report – Thank you to all who helped make our latest fellowship events and meals a success. We cannot do them without you. June 4th is our upcoming church picnic to replace our annual July 4th picnic to avoid the hotter weather. SSFL was successful with attendance around 50 people.

Ministry Reports:

Men’s Ministry – Barry Smith stated that the men’s retreat was a success even with the rainy weather. A special thanks to Fiery Pig in Milton for catering food for the event and Logan Siler for sharing his testimony.

Women’s Ministry – Lovita Greer shared that there was a record number in attendance at the spring event and it was a huge success. Our Portico baby bottle campaign is May 18th to June 30th. We will also have a baby shower for a Mom in need with Portico on May 20th. The next bingo night is scheduled for July 11th from 6pm to 9pm. Fall retreat will be the weekend of November 7-9. Speaker is Ava Donnell and registration is already open. There are only 30 spots available and 10 of them go to the women’s ministry leaders, so please register as soon as you can. Ongoing events include game night which is the

2nd Friday of every month, front porch devotions which are the last Saturday of the month at 9am with location TBD, and Joy Makers every Tuesday morning at 10am with a potluck luncheon. Sewed Blessed is the 2nd and 4th Tuesday from 6pm to 8pm for local nursing homes. On Wednesday nights our fall bible study is taught by Lawanna Fisher and Joyce Niles and our women's precept bible study led by Vicky Carlisle and Ava Donnell has two offered times – Sundays from 5pm to 7pm or Mondays from 10am to noon on Spiritual Gifts.

PrimeTimer's – No report.

Old Business: None

New Business: None

MOTION TO ADJOURN: Les Greer made the motion, seconded by Caleb Lay.

CLOSED IN PRAYER

Row #	LASCASSAS BAPTIST CHURCH FINANCIAL STATEMENT: Sept 2024 Aug 2025	JULY 2025	JULY MONTHLY AVG %	JUNE 2025	MAY 2025	APRIL 2025	MAR 2025	FEB 2025	JAN 2025	DEC 2024	NOV 2024	OCT 2024	SEPT 2024	YTD TOTAL	2024-25 BUDGET	% to BUDGET
1	INCOME															
2	CONTRIBUTION INCOME	62,311.59		67,696.18	51,485.10	65,358.29	67,714.35	58,778.92	50,956.23	64,738.66	58,548.57	56,098.82	62,118.89	665,805.60	673,856.56	98.81%
3	OTHER MSC. INCOME			750.00			13.62			18.73	-100.00	400.00	37.27	1,119.62		
4	INTEREST INCOME	446.05		438.11	430.00	400.71	448.44	442.73	439.44	420.14	457.90	489.75	107.30	4,520.57	4,434.48	
5	TOTAL INCOME	62,757.64		68,134.29	52,665.10	65,759.00	68,176.41	59,221.65	51,395.67	65,177.53	58,906.47	56,988.57	62,263.46	671,445.79	678,291.04	98.99%
6																
7	EXPENSE															
8	ADMINISTRATION															
9	BUILDING															
10	Cell Phones	175.00	100.0%	175.00	225.00	175.00	175.00	125.00	225.00	150.00	50.00	225.00	125.00	1,825.00	2,100.00	86.90%
11	Custodial Supplies	613.00	183.9%	245.12		635.54	220.28	16.47	286.34	611.01	259.99	10.99	889.39	3,788.13	4,000.00	94.70%
12	Electric	4,056.84	108.2%	2,742.44	4,166.58	6,602.50	6,875.59	6,503.08	6,360.81	3,240.21	3,236.09	3,372.06	3,572.98	50,729.18	45,000.00	112.73%
13	Equipment	6,939.99	832.8%	148.21	1,211.35	646.91	2,636.95	266.25	88.77	563.55	576.29	688.31	1,071.60	14,838.18	10,000.00	148.38%
14	Payment Future Building Fund	1,065.54	99.9%	1,065.54	1,065.54	1,065.54	1,065.54	1,065.54	1,065.54	1,065.54	1,065.54	1,065.54	1,065.54	11,720.94	12,800.00	91.57%
15	Future Sign Fund													0.00	0.00	0.00%
16	Grounds Maintenance/Upkeep	1,000.00	160.0%	800.00	1,000.00	806.04							800.00	4,406.04	7,500.00	58.75%
17	Internet	200.00	82.8%	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,200.00	2,900.00	75.86%
18	Maintenance Repairs	12,127.24	582.1%	2,535.00	1,412.73	1,794.35	6,174.27	1,577.46	4,948.07	3,433.98	2,550.66	7,849.81	2,998.01	47,401.58	25,000.00	189.61%
19	Payment Maint-HVAC Future Fund	627.58	111.8%	711.34	519.15	657.59	681.63	592.22	513.96	651.78	589.06	565.89	622.26	6,732.46	6,738.00	99.92%
20	Natural Gas	20.50	20.5%	27.12	63.91	236.69	247.63	268.41	185.86	28.01	20.13	18.00	18.00	1,134.26	1,200.00	94.52%
21	Phone	193.64	92.9%	193.64	193.64	258.72	408.58	204.08	200.10	200.14	199.63	199.63	209.69	2,461.49	2,500.00	98.46%
22	Trash Disposal	283.85	121.7%	285.42	285.42	286.37	286.67	284.80	283.85	284.33	285.28	286.20	228.34	3,080.53	2,800.00	110.02%
23	Water	201.17	100.6%	309.17	743.42	154.12	214.88	202.77	141.54	227.82	219.29	178.15	174.74	2,767.07	2,400.00	115.29%
24		27,504.35	264.2%	9,438.00	11,086.74	13,519.37	19,187.02	11,306.08	14,499.84	10,656.37	9,251.96	14,659.58	11,975.55	153,084.86	124,938.00	122.53%
25																
26	OFFICE EXPENSES															
27	Copier Lease	446.00	109.2%	446.00	446.00	446.00	446.00	446.00	446.00	446.00	446.00	449.05	446.00	4,909.05	4,900.00	100.18%
28	Copier Overages	0.00	0.0%											0.00	250.00	0.00%
29	Dues/Subscriptions	64.37	25.7%	157.00	360.51	32.00	286.33	334.12	35.12	57.12	727.12	1,218.83	195.79	3,468.31	3,000.00	115.61%
30	Insurance Church	1,097.00	90.6%	1,073.00	1,097.00	1,097.95	2,509.05	1,097.00	1,097.00	1,097.00	1,097.00	1,097.00	1,097.00	13,456.00	14,525.00	92.64%
31	Insurance Work Comp		0.0%				1,233.00							1,233.00	1,233.00	100.00%
32	Licenses/Permits													0.00	0.00	0.00%
33	Misc. Expenses		0.0%		83.31		10.90			-21.37	61.32	85.55	62.33	282.04	3,400.00	8.30%
34	Misc. Expenses-Online CC Fee	126.79		108.42	125.25	225.88	107.09	81.47	119.65	71.03	107.61	109.70	76.96	1,259.85		
35	Misc. Expenses-Legal													0.00	0.00	
36	Payroll Processing	93.54	74.8%	140.56	93.54	93.54	143.54	93.54	223.54	131.04	93.54	93.54	131.04	1,330.96	1,500.00	88.73%

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37	Payroll Taxes	770.57	85.6%	749.79	734.85	733.30	738.86	698.53	747.29	884.07	736.30	753.05	761.20	8,307.81	10,800.00	76.92%
38	Postage		0.0%			432.00	7.63	628.00		292.00	664.00	5.25	292.00	2,320.88	2,500.00	92.84%
39	Printing/Production													0.00	0.00	0.00%
	Property Taxes												917.00	917.00	2,600.00	
40	Pulpit Supply		0.0%											0.00	400.00	0.00%
41	Supplies Other	711.61	142.3%	498.32	86.63	259.94	1,461.36	195.12	341.11	315.79	729.55	993.68	1,244.68	6,837.79	6,000.00	113.96%
42	Web Site		0.0%			1,161.27	177.00	138.00	138.00	138.00	138.00	138.00	138.00	2,166.27	1,700.00	127.43%
43		3,309.89	75.2%	3,173.09	3,027.09	4,481.88	7,120.76	3,711.78	3,147.71	3,410.68	4,800.44	4,943.65	5,362.00	46,488.96	52,808.00	88.03%
44																
45	PERSONNEL															
46	401K Plan Payments	93.69	93.7%	93.69	93.69	93.69	93.69	93.69	93.69	93.69	93.69	93.69	93.69	1,030.59	1,200.00	85.88%
47	Accompanist	726.66	100.0%	726.66	726.66	726.66	726.66	726.66	726.66	726.66	726.66	726.66	726.66	7,993.26	8,719.98	91.67%
48	Children's Director	2,651.82	100.0%	2,651.82	2,651.82	2,651.82	2,651.82	2,651.82	2,651.82	2,651.82	2,651.82	2,651.82	2,651.82	29,170.02	31,834.22	91.65%
49	Christmas Bonus		0.0%						5,400.00					5,400.00	5,000.00	108.00%
50	Conferences		0.0%	423.99			388.19	375.00		39.73	25.00		37.20	1,289.11	1,500.00	85.94%
51	Financial Assistant	656.64	100.0%	656.64	656.64	656.64	656.64	656.64	656.64	656.64	656.64	656.64	656.64	7,223.04	7,879.50	91.67%
52	Janitorial Staff	2,569.67	110.1%	2,367.48	2,312.55	2,338.92	2,353.20	2,310.36	2,302.65	2,314.74	2,375.19	2,348.82	2,338.92	25,932.50	28,000.00	92.62%
53	Kitchen Staff		0.0%		500.00	1,000.00	500.00	750.00	750.00	1,250.00	750.00	1,000.00	1,000.00	7,500.00	10,000.00	75.00%
54	Pastor	7,701.28	100.0%	7,701.28	7,701.28	7,701.28	7,701.28	7,700.60	7,701.96	7,701.27	7,701.27	7,701.27	7,701.27	84,714.04	92,415.25	91.67%
55	Pastor's Hospitality	255.35	306.4%	39.30	29.35	70.13	160.66	78.97		33.68	52.12		0.00	719.56	1,000.00	71.95%
56	Secretary	3,578.67	110.2%	3,508.50	3,368.16	3,321.38	3,379.86	2,895.57	3,540.65	3,208.41	3,286.30	3,531.89	3,648.84	37,268.23	38,952.01	95.68%
57	Staff Weekday Preschool		0.0%											\$ -	0.00	0.00%
58	Student Pastor	4,675.01	100.0%	4,675.01	4,675.01	4,675.01	4,675.01	4,675.01	4,675.01	4,675.00	4,675.00	4,675.00	4,675.00	51,425.07	56,100.00	91.67%
59	Travel Expenses	605.22	363.1%	160.29	275.54	191.10	339.31	186.34	350.22	73.83	89.38	387.80	290.98	2,950.01	2,000.00	147.50%
60	Worship Pastor	5,045.00	104.1%	4,845.00	4,845.00	4,845.00	4,845.00	4,845.00	4,845.00	4,845.00	4,845.00	4,845.00	4,845.00	53,495.00	58,140.00	92.01%
61		28,559.01	100.0%	27,849.66	27,835.70	28,271.63	28,471.32	27,945.66	28,294.30	33,670.47	27,928.07	28,618.59	28,666.02	315,079.84	342,740.96	91.93%
62																
63	Total Administrative	59,373.24	136.9%	40,460.75	41,949.53	46,272.88	54,779.10	42,963.52	45,941.85	47,737.52	41,980.47	48,221.82	46,003.57	514,653.66	520,486.96	98.88%
64																
65																
66	MINISTRIES															
67	Children's Ministry	1,068.11	183.1%	3,868.55	-568.72	-1,306.97	1,267.74	-228.03	260.41	1,087.19	167.37	171.55	391.53	6,178.73	7,000.00	88.27%
68	College Ministry	89.89	27.0%		171.61		158.55	93.26	977.52	-253.32	339.57	1,160.26	423.25	3,160.59	4,000.00	79.01%
69	Flower Fund		0.0%			157.60	43.98		157.86	747.82	-214.53	54.10		946.83	1,000.00	94.68%
70	Library/Media Center	99.54	199.1%					28.91		355.00			60.88	544.33	600.00	90.72%
71	Literature	1,476.58	221.5%	259.98	1,413.94	122.41	1,360.56	83.50	319.64	1,372.71	224.75	1,225.36	2,290.98	10,150.41	8,000.00	126.88%

LASCASSAS BAPTIST CHURCH
BANK ACCOUNT BALANCES

PINNACLE-CHECKING

CREDITS: 65,319.65
DEBITS: 71,923.17

ENDING BALANCE 7/31/2025: 40,314.03

MONEY MARKET ACCTS

DESIGNATED FUNDS- MONEY MARKET 3014 PINNACLE 54,454.12
DESIGNATED FUNDS- MONEY MARKET @ TBF 44,073.13
CAPITAL RESERVE- MONEY MARKET @ TBF 53,116.37
TOTAL BALANCE 5/31/2025: 151,643.62

TOTAL CHECKING/SAVINGS

\$191,957.65

DESIGNATED FUNDS

ANNIE ARMSTRONG	-
BENEVELONCE	5,272.05
BUILDING REPAIRS- FLOOR FUND	10,959.89
CHILDREN/ YOUTH SCHOLARSHIP FUND	948.55
CHRISTINE ARNOLD FUND	270.69
COPIER OVERAGES	360.66
FELLOWSHIP MEAL	149.32
GREATEST JOURNEY DISCIPLESHIP PROGRAM	80.00
HIS GLORY FUND (IN DES. MM ACCT.)	72,430.99
HURRICANE RELIEF	65.61
INDIANAPOLIS MISSION FUND	1,400.00
LIBRARY MEMORIAL FUND	2,466.23
MAINT - BUILDING	-
MAINT - HVAC FUND	7,132.46
MCKEE MEMORIAL FUND	390.00
MEXICO MISSIONS	-
NICARAGUA MISSIONS	1,467.57
OPERATION CHRISTMAS CHILD	101.97
PORTICO	-
SANCTUARY RENEWAL	-
SIGN FUND	5,120.00
SUMMER MISSIONS (DIVIDE EQUALLY)	-
SUMMER MISSIONS- CENTRIKID (KIDS)	-
SUMMER MISSIONS- CROSSINGS CAMP (YOUTH)	-
SUMMER MISSIONS- GUATEMALA	-
SUNDAY SCHOOL	1,100.00
VBS MISSIONS OFFERING	-
WOMEN'S SCHOLARSHIP FUND	3,726.00
WORSHIP	-
TOTAL	\$ 113,441.99

August 13, 2025 Business Meeting

Preschool and Children (Allison Wrather and Amy Vinson)

- Our kidz choir presented “GPS: God’s Plan for Salvation” on Sunday morning May 18th, 2025, and the kids did a great job! Thank you to Mrs. Carla, Mrs. Amy and Mrs. Judy for leading our kidz choir. Make plans now to join us on August 24th at 6:00 as we kickoff our 2025-2026 kidz choir for ages 1st – 5th grade.
- We kicked summer off with “magnified! VBS 2025 the week of June 9-13! There were 206 kids registered, which was a 5 year record high for us. There were 18 decisions made during the week!! The week would not have been successful without the help of our amazing 79 volunteers – thank you to each of you for giving of your time, talents and prayers. We averaged a daily attendance of 262. Planning has already begun for VBS 2026 – “Illumination Station” so mark your calendars for June 15th – June 19th
- The following week, our kids headed to Campbellsville university to attend Centrikid Camp. Our group consisted of 10 kids and 3 adults. The theme for camp this year was “higher”. kids discovered what it means to live out our calling through the adventure of following Christ!
- Wednesday nights in July were theme nights. We went “camping”, had water wars and then wrapped up the month with a cookout with our youth at the pavilion.
- Awana 2025-2026 will start back on Wednesday august 20th at 6:00. Registration is august 13th. Awana is for children ages 3 yrs – 5th grade.
- We need a “buddy” in our 1st & 2nd grade Sunday school class – this is just an extra set of hands, no teaching involved. Please see Mrs. Amy if interested.
- We are always looking for amazing volunteers to help in the children ministry. If you are interested, please see Mrs. Amy or Mrs. Allison – they would love to help you get plugged in
- Upcoming events
 - Harvest festival will be October 26th from 3:00-5:00 at the pavilion
 - Annual packing party will be November 12th at 6:00

College (Aaron Smith)

- It is an exciting season for LBC College! We are gladly welcoming 3 incoming freshman and got to celebrate with Seth and Hannah as they were married this summer.
- Please pray for our students as they begin their fall semesters that they would study for the glory of God!

Students (DeAndre Williams)

- As we wrap up a busy and fruitful summer, I am so thankful for the ways God has been at work in and through our students. It’s been incredibly encouraging to see them have fun, deepen friendships, and grow in their faith through their willingness to serve the Lord and the impact they’ve made on the lives of others.
- Looking ahead, we’re excited to enter this new season of student ministry with a fresh vision and mission.
 - Our vision is “*to see students become lifelong worshipers of God who live for His glory as their highest goal*” (1 Corinthians 10:31). Flowing from this, our new slogan — “*For His Glory, For a Lifetime*” — captures our heart to raise students who follow Jesus faithfully in every stage of life.

- Our mission is *“to come alongside parents to help students know God deeply, grow in His Word, and live for His glory by joining His mission.”*
- This rebrand is not just about style, but about realigning our focus toward long-term transformation, gospel-centered discipleship, and mission-minded living. We believe God will use this next chapter to shape students who live for Him now and for the rest of their lives.
- It is bittersweet to say goodbye to three of our graduating seniors as they begin their college journeys. We will miss them dearly, but confident the Lord will use them powerfully in the years ahead.
- This month, we welcomed our new 6th graders on Promotion Sunday, enjoyed a great turnout for our Annual Parent & Student Meeting and Lunch, and shared fellowship as we looked ahead to the 2025–26 school year.
- Our Wednesday night Midweek Worship kicks off August 20th.
- We’re always looking for spiritually mature adult volunteers passionate about discipling students. Right now, I’m specifically seeking a married couple willing to teach Sunday School at least once a month. This would allow me to occasionally attend an adult Sunday School class while knowing our students are still being taught and cared for well.
- Thank you, church family, for your prayers, encouragement, and support. Please join me in praying for our students as they head back to school — that they would be bold in their witness for Christ and deeply rooted in His Word.

Worship (Aaron Smith)

- This summer was an exciting time in the worship ministry! We have added new members in the choir and instrumentally.
- We are looking forward to start working on choir anthems for the fall and advent seasons.
- A couple members of the worship ministry will be attending the Sing! Conference with me in September!

Missions (Aaron Smith)

- We had a fruitful trip to Guatemala serving with WOTC and are already planning on our trip in June of 2026. We had nine participants, including three students.
- We are looking forward to our Chicago trip October 4-10 serving with SEND Relief.
- The Serve Rutherford County initiative is coming up on Saturday August 23rd! We will be pressure washing sidewalks and entrances at Lascassas Elementary School.
- Greenhouse Ministries is having a volunteer day to work on their warehouse on August 30th.
- The Missions and Ministry Fair is coming up on September 21st, with all of our mission partners ready to participate and share.

Men (Barry Smith)

- All men are invited and encouraged to invite others to our Fall Events
 - September 27 – Men’s Conference at LBC
 - 8am Breakfast
 - 9am-11:30am – Living as a Godly Husband (Micah Creekmore, Living Water Baptist), Living as a Godly Father (Josh Hogue, Walter Hill Baptist), Living as a Godly Employer/Employee (Trent Messick, C12 Ministries)
 - October 25, 8:30 a.m. - Golf Scramble at Smyrna Golf Course

- November 15 – Skeet Shoot at Smyrna National Guard Range

Women (Lovita Greer and Elizabeth Brown)

• Past Events

- **Portico Pregnancy Center**
 - Baby Shower: May 20, 2nd this year 2 families
 - Provide-appetizers, dessert, beverage; Donations: \$2,000 +
 - Annual Baby bottle campaign-May 11-June 30
 - Donations: \$2,437.36
- **Bingo**
 - July 11, attendance 31- A night of fun, food & fellowship

• Upcoming Events

- **Fall Retreat:**
 - Date: Nov. 7-9 Location: Retreat @ Centerhill Lake
 - Speaker: Ava Donnell
 - Topic: God's Blessing of Laughter
 - Gen. 21:6 *God has brought me laughter & everyone who hears about this will laugh with me.*
 - Registration: open text FALLRETREAT2025, Ends Sept. 27
 - Cost: DB \$230, Single \$330
 - Deposit \$50, installments options & scholarships available
 - Limited slots-30
- **Spring Event**
 - Date: April 11, 2026, 9:30am-2pm
 - Special Guest Speaker: TBD
 - Topic: TBD
 - Annual Tablescapes & door prizes
- **Bingo**
 - Jan. 9, 2026, 6-9pm
 - Fellowship, appetizers, dessert, beverages & prizes
- **Portico Pregnancy Center Ministry**
 - Baby Shower 2026: TBD
 - Host families: TBD
 - Provide-appetizers, dessert, beverage
 - Annual Baby bottle campaign-May 10-June 21

• Ongoing events:

- Game night 2nd Fri. monthly 6-9pm
- Bingo Night Jan. & July
- Front Porch Devotion-last Saturday month, 9am, location TBD,
- Joy Makers-Tues. mornings, 10am-12pm, potluck luncheon, projects & fellowship
- Sewed Blessed 2nd & 4 Tues. 6-8pm

• Fall Women's Bible study

- Wednesday, 6pm, Joyce Niles & Lovita Greer: "Jesus In Me-Experiencing the Holy Spirit as a Constant" starting August 20

• Precept Bible Study

- Sundays at 6pm starting August: "Esther" led by Amy Drake starting September 7

Primetimers

- We continue to participate in the Golden Gang Luncheon hosted each month by the Concord Association.
- LBC will host the Golden Gang on Monday, December 15 at 11:00am. Many volunteers will be needed to prepare and serve this luncheon.

Fellowship Purpose Director (Barbara Boller)

- Thanks to Barbara Boller for her faithful service in the Fellowship Ministry and for her faithful helper Joey.
- June 4th marked we held our annual picnic that was moved from the first Wednesday of July. It was an overall success with lower temperature and the attendance was approximately 110. A big thank you to all who setup and broke down as well as those who prepared and brought food. A special thanks to Bruce Reed who prepared the wonderful barbeque.
- Our next churchwide event is the Missions & Ministry Fair September 21.

Ministry Purpose Director (Tim Lowe)

- We will hold our annual Missions and Ministry Fair on Sunday, September 21, following the Morning Worship Service.
 - All LBC Missions and Ministries are encouraged to set up a display.
 - We will invite all of our outside Ministry Partners to setup displays.

Missions Purpose Director (Ava Donnell)

- Portico Annual Fundraising Dinner will be held again at MTSU Student Union Building on October 16, 2025 at 6:30 PM. Seth Gruber will be the guest speaker this year.
- Operation Christmas Child – We have collected almost everything needed to pack 425 shoeboxes from the church. Regional leaders will meet in September at Woodbury First Baptist Church to discuss ways to involve your church and its members. We are also looking at holding a fundraising dinner to help offset the cost of processing charges which is \$10 per box. We will be taking another group to the processing center in November after collection week. Signup begins October 1.
- Sew Blessed visited Community Care Nursing Home and took gifts for the residents, stayed and watched residents obtain their bingo prizes. Quite a treat. They will begin to make items for Christmas and ornaments for the Lighthouse Christmas tree over the next few months.
- Ava Donnell's Sunday School class continues to collect and take laundry detergent to Good Shepherd's Home on a monthly basis. No other new news.

Discipleship Purpose Director (Kenneth Summey)

- Sunday School attendance remains strong.
 - Through 8/3 our Sunday School Average is 166 with 178 attending on 7/28!
- New Bible Studies for Women and Men will begin on Sunday (September 7) and Wednesday (August 20)

Weekday Preschool (Michelle Eastman)

- Currently:
 - Enrollment: 67 students (we have a few more spots to give, waiting on parents to call us back from the waiting list)
 - Waiting List: 61 Students ***We have cleaned up our waiting list***
 - Staff Members: 19
- What's Happening?
 - Summer program this year was a success with 57 students enrolled and 12 staff.
 - We had a good turnout for Open House on Tuesday, Aug. 5th
 - We began our fall semester on Friday, August 8th
 - Thanks so much for all your support for this preschool ministry, it does not go unnoticed.
 - Please continue to pray for a hedge of protection around LBP as we strive daily to love on the families in our community.
- Financial Report:
 - We have switched over to a digital platform (Procare) this year and we are still working through the issues of getting everything switched over to QuickBooks. We will have a P&L ready for the next business meeting.

Admin Committee (Bruce Reed)

- We have started the process of door hardware replacement. This is multi year process due to spreading the cost out over more than one year so you won't see this completed immediately but hopefully you have noticed the new hardware in the Sanctuary Entrance and Portico.
- Most of the projects involving the Kitchen and Fellowship Hall are complete, however we are still in discussion and planning for a solution in the Kitchen involving wall protection behind the cook area and sinks.
- We did a review of our new way of doing Wednesday night meal and found that we have learned a lot in the past year and are making changes to make sure that process runs smoother in the future. We are taking steps to keep better records and accounting of all the process involved, and we expect it will be better in year 2 of the new system.
- Also, thanks to Cindy Leyhew, Terri Talkington & Kay Hendrix for going thru our procedures manual and doing a thorough review and clarification process to make sure all errors and confusion is removed. We are all but a couple of pages from completing that process.
- We will most likely be scheduling a workday coming in the Fall to continue loving on our building to maintain and make better the facilities that we have to use.

Deacons (Ryan Taylor)

- We reviewed several deacon nominations received by the June deadline and sent informational letters out late June/early July. Currently, there are no new deacons to recommend. The group discussed modifying the informational letter to suggest that candidates consider an informal Q&A session with the deacon body before deciding to proceed with the nomination process. This provides candidates with an opportunity to ask questions about deacon service and expectations.
- In addition to nominations, we also discussed new options for deacon family ministry, visitor retention, congregational prayer needs, and ideas for church growth.

- We have completed a final review of members who have been inactive for five or more years. A letter with return postcard will be sent to these families by the end of August asking for any updates (address, phone numbers, church membership, church attending) that would help us minister to them more effectively.

Proposed 2025-2026 Budget

	2024	2025
INCOME		
CONTRIBUTION INCOME	674,874.61	705,967.45
OTHER MISC. INCOME		
INTEREST INCOME		
TOTAL INCOME		
EXPENSE		
ADMINISTRATION		
BUILDING		
Cell Phones	2,100.00	2,100.00
Custodial Supplies	4,000.00	4,000.00
Electric	45,000.00	45,000.00
Equipment	10,000.00	10,000.00
Grounds Maintenance/Upkeep	7,500.00	7,500.00
AV Equip	2,900.00	6,000.00
Loan Payment	12,800.00	12,800.00
Maint-HVAC Future Fund	6,738.00	13,566.00
Maintenance Repairs	25,000.00	30,000.00
Natural Gas	1,200.00	1,200.00
Phone	2,500.00	4,800.00
Trash Disposal	2,800.00	2,800.00
Water	2,400.00	2,400.00
	124,938.00	142,166.00
OFFICE EXPENSES		
Copier Lease	4,900.00	5,352.00
Copier Overages	250.00	250.00
Dues/Subscriptions	3,000.00	3,000.00
Insurance Church	14,525.00	14,525.00
Insurance Work Comp	1,233.00	1,233.00
Misc. Expenses	3,400.00	3,400.00
Payroll Processing	1,500.00	1,500.00
Payroll Taxes	10,800.00	10,800.00
Postage	2,500.00	2,750.00
Pulpit Supply	400.00	400.00
Supplies Other	6,000.00	6,500.00
Web Site	1,700.00	1,080.00
Property Taxes	2,600.00	1,000.00
	52,808.00	51,790.00
PERSONNEL		
401K Plan Payments	1,200.00	1,200.00
Accompanist	8,719.98	8,981.58
Children's Director	31,834.22	32,789.25
Christmas Bonus	5,000.00	6,000.00
Conferences	1,500.00	1,545.00
Financial Assistant	7,879.50	8,115.89
Janitorial Staff	28,000.00	28,840.00
Kitchen Staff	10,000.00	10,300.00
Pastor	92,415.25	95,187.71
Pastor's Hospitality	1,000.00	1,000.00
Secretary	38,952.01	40,120.57
Student Pastor	56,100.00	57,783.00
Travel Expenses	2,000.00	2,250.00
Worship Pastor	58,140.00	59,884.20
	342,740.96	353,997.19
Total Administrative	520,486.96	547,953.19

New Line Item

2%

	2024	2025
MINISTRIES		
Children's Ministry	7,000.00	7,000.00
College Ministry	4,000.00	3,500.00
Flower Fund/Decorations	1,000.00	1,000.00
Library/Media Center	600.00	600.00
Literature	8,000.00	8,000.00
Men's Ministry	2,500.00	2,500.00
Senior Adult Ministry	1,000.00	1,000.00
Student Ministry	13,000.00	14,000.00
Transportation	9,000.00	10,000.00
Women's Ministry	5,000.00	5,000.00
Worship Ministry	6,000.00	7,000.00
Total Ministries	57,100.00	59,600.00
MISSIONS/OUTREACH		
Benevolence		
Concord Association (30%)	17,534.30	18,622.28
Cooperative Program (70%)	40,913.35	43,451.98
Food Bank	5,800.00	5,800.00
LBC Missions	10,000.00	10,000.00
Outreach Events	2,500.00	2,500.00
Outreach Promotion	2,500.00	2,500.00
Vacation Bible School	7,000.00	7,000.00
Lottie Moon		
Annie Armstrong		
Golden State		
LBC Preschool		
Total Missions/Outreach	86,247.65	89,874.26
FELLOWSHIPS		
Churchwide	10,000.00	7,500.00
Wednesday Meals	1,040.00	1,040.00
Total Fellowships	11,040.00	8,540.00
Expense Total	674,874.61	705,967.45
Weekly Requirements	12,978.36	13,576.30

2.7%

6.3%

4.61%

Notes

Through 8/3/25 - Received \$678,275.01

Weekly Average \$13,842.35 ; Carried out \$719,802.20 Annually

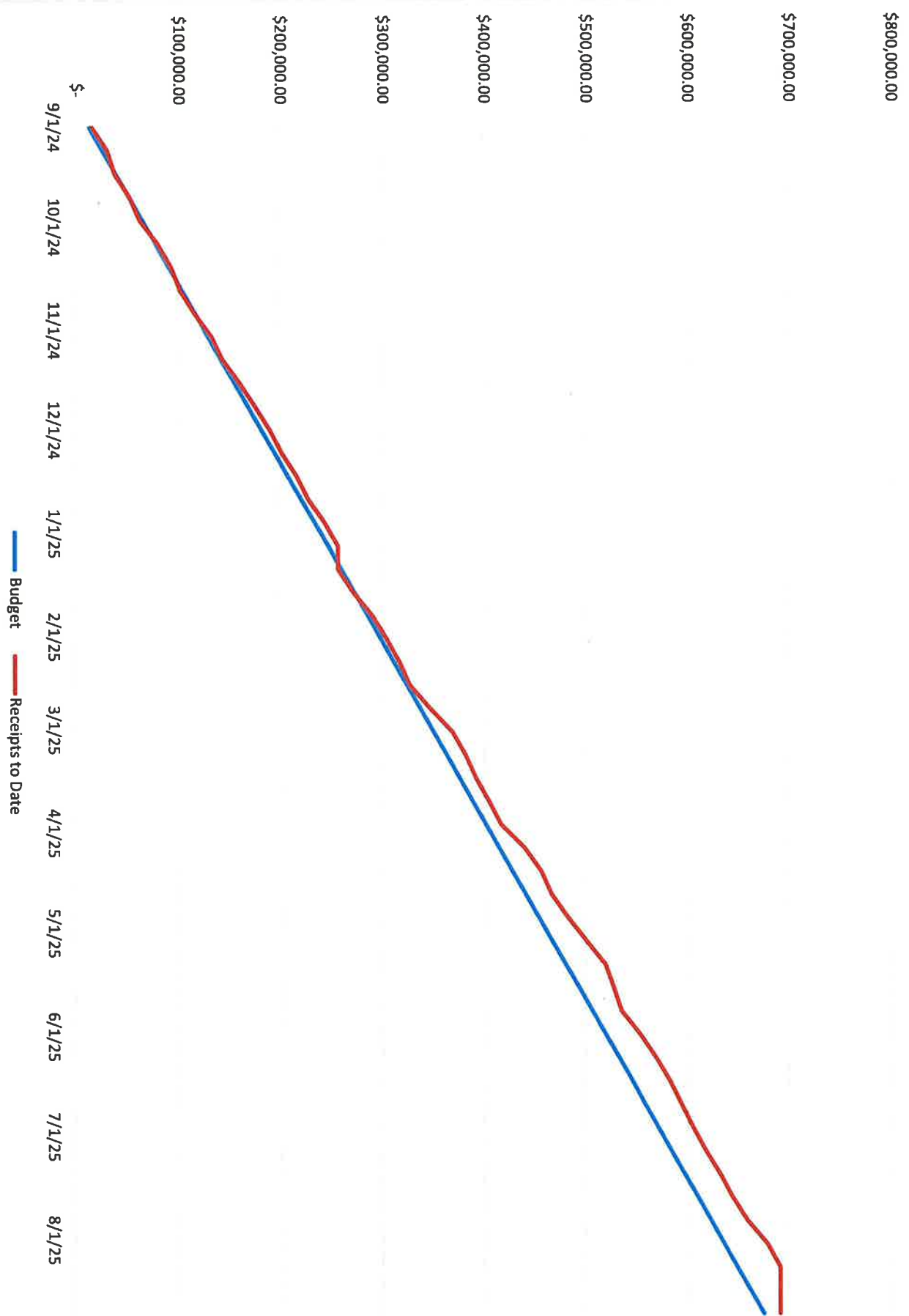
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14

Pastoral Staff Salary Package Breakdown 2025-2026

Pastor Kenneth Summey	<u>\$95,187.71</u>
Salary	\$33,526.87
Housing Allowance	\$30,000.00
Tax, Retirement, Insurance	\$31,660.84
 Pastor Aaron Smith	 <u>\$59,884.20</u>
Salary	\$22,884.20
Housing Allowance	\$30,000.00
Tax, Retirement, Insurance	\$7,000.00
 Pastor DeAndre Williams	 <u>\$57,783.00</u>
Salary	\$17,693.73
Housing Allowance	\$30,000.00
Tax, Retirement, Insurance	\$10,089.27

Budget to Receipts



	2023-2024	2024-2025	2025-2026	Difference
Budget	\$ 689,554.84	\$ 674,874.61	\$ 705,967.45	4.6%
Actual receipts*	\$ 658,614.13	\$ 718,714.28		9.1%
Weekly Need	\$ 13,260.65	\$ 12,978.35	\$ 13,576.30	
Weekly Average	\$ 12,665.66	\$ 13,821.43		

*24/25 - Through 8/10 + Two weeks average



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Sunday School ~ Sunday, 10:30 a.m.

Class	Teacher	Age / Grade	Location	Curriculum
Preschool 1	Allison Wrather	Birth-3yr	103	Grow Kids
Preschool 2	Andria Wilson	3yr-PreK	102	Grow Kids
Children 1	Todd & Renee Huggins	K	312	Grow Kids
Children 2	Amy Vinson & Catherine Smith	1 st -2 nd Grade	316	Grow Kids
Children 3	Cindy Taylor	3 rd -5 th Grade	313	Grow Kids
Youth	DeAndre & Nichelle Williams, Brian & Anita Sharp, Brett & Jennifer Farmer, Tony & Dana Hughes, Steven & Elizabeth Brown, Caleb & Dana Lay, Jason & Brook Deberry, Bob & Lindsey Sirising, Corey & Megan Sands	6-12 th Grade	400	Explore the Bible
College	Aaron Smith	18-25	316	Bible Book Study
Ladies 1	Mary Ann Odom	60+	301	Bible Studies for Life
Ladies 2	Joyce Niles	40-60+	308	Bible Studies for Life
Ladies 3	Irma Jordan, Dara Botts	40-60+	307	Bible Studies for Life
Ladies 4	Ava Donnell	30-50+	200	Bible Book Study
Men 1	Don Odom, Jerry Kelton	50-60+	306	Bible Studies for Life
Men 2	Mike Beagle	30-50+	310	Bible Book Study
CoEd 1	Larry Beard	65+	309	Bible Studies for Life
CoEd 2	Steve Botts	50-65+	311	Explore the Bible
CoEd 3	Bruce Reed	35-50+	305	Bible Studies for Life
CoEd 4	Ryan Taylor, Logan Siler	25-35+	304	Bible Book Study



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51

Sunday 6:00-7:00pm

Class	Teacher	Age / Grade	Location
Precept Women's Bible Study	Amy Drake	18+	305

Monday 10:00am -12:00pm

Class	Teacher	Age / Grade	Location
Precept Women's Bible Study	Vicki Carlisle	18+	305

Sunday 6:00-7:00pm

Class	Teacher	Age / Grade	Location
Junior KidzChoir	Allison Wrathner	3yr-K	102
KidzChoir	Carla Summey, Amy Vinson, Judy Heim	1 st -5 th Grade	314
Sunday Night Live	Deandre & Nichelle Williams, Caleb & Dana Lay, Steven & Elizabeth Brown, Jason & Brooke Deberry	6-12 th Grade	400
Worship	Kenneth Summey, Aaron Smith	18+	100

Wednesdays 6-7:00 pm

Class	Teacher	Age / Grade	Location
AWANA	Allison Wrathner, Caroline Arnold, Jennifer Farmer, Maggie Fields, Renee Huggins, Catherine Smith, Amy Vinson, Haley Borek	3yr-5 th Grade	100
LSM Midweek	Deandre & Nichelle Williams, Caleb Lay, Jason Deberry	6 th -12 th	400
Men's Bible Study	Mike Beagle	18+	306
Women's Bible Study	Lovita Greer, Joyce Niles	18+	305
Prayer Group	Kenneth Summey	Adults	309