



## *Christ at Our Center Campaign Church Renovation Update*

Through your generosity, we have surpassed the campaign's goal of \$540,000! To date, we have collected \$678,071. In addition, \$71,900 from the 'Caring for Our Parish, Caring for One Another' capital campaign designated for carpet replacement had been saved in our building fund account at the Diocese specifically for this project. Together, \$749,971 was available for the church renovation project.

Following is a summary of expenditures to date:

<i>Project Component</i>	<i>Cost</i>
Daprato Rigali Studios (General Contractor)	\$ 208,380
<ul style="list-style-type: none"> <li>• Project management, coordination of sub-contractors</li> <li>• Design/development of Sanctuary back wall</li> <li>• Reconfiguration, cleaning, re-staining pews</li> <li>• Hanging Crucifix, moving Tabernacle and Risen Christ</li> <li>• Repairs including Sanctuary windows</li> <li>• Scaffolding, articulating boom lift, labor, materials</li> </ul>	
Carpeting	\$ 95,429
Luxury Vinyl Tile (under pews)	\$ 20,150
Painting	\$ 54,557
Kneelers	\$ 46,181
Sound System Upgrades	\$ 43,181
Crucifix	\$ 10,900
Smoke Detector Replacements/Sprinkler Work	\$ 4,674
A/V Desk	\$ 3,708
Network Cabling and Equipment	\$ 2,625
LED Lights and Electrical	\$ 1,080
PODS Storage, Dumpster, Moving	\$ 1,688
<b><i>Total Expenditures</i></b>	<b>\$ 492,553</b>
<b><i>Funds Available for Project</i></b>	<b>\$ 749,971</b>
<b><i>Surplus for Remaining Work (see below)</i></b>	<b>\$ 257,418</b>

The surplus funds will be applied to other capital projects for the church starting with the badly-needed repairs to the front entrance and surrounding area which includes cleaning, painting, repair of brick columns, and repair/replacement of doors. Any remaining funds will be then reserved for future church repairs.