

TSSA Funding Plan Alignment Statement

Moroni Elementary School
2026–2027 School Year

This document outlines the planned use of Teacher and Student Success Act (TSSA) funds for the upcoming school year. These expenditures are intentionally aligned with and support the goals identified in our Comprehensive Improvement Plan (CIS) and School Land Trust Plan. While those plans establish our primary academic and school improvement priorities, this TSSA budget serves as an additional layer of support to strengthen implementation and overall school effectiveness.

Our focus remains on improving student outcomes through high-quality instruction, increased academic support, a positive school climate, and enhanced safety measures.

Estimated TSSA Allocation: \$47,000

Planned Expenditures:

- Teacher Morale and Retention: \$4,000
To support staff well-being, recognition, and retention, which directly impacts instructional quality and student success.
- Student Birthdays and Recognition: \$1,000
To foster a positive school culture and increase student engagement and belonging.
- Instructional Support (Teacher Assistants): \$30,000
To provide additional academic support for students, enabling targeted instruction and intervention aligned with CIS goals.
- Family Engagement (Family Nights): \$5,000
To strengthen school-family partnerships and support student learning outside of the classroom.
- School Safety: \$7,000 (plus any carryover from 2025–2026)
To maintain and improve a safe learning environment for all students and staff.

Contingency Plan for Additional Funds

Any excess TSSA funds will be allocated toward enhancing school safety infrastructure, including but not limited to:

- Camera installation
- Fencing improvements
- Door hardware upgrades
- Bollards

These investments further support our commitment to maintaining a secure and supportive learning environment.