



Annual Report

2023



OUR MISSION

We provide
technology access
and **education**
to under-resourced
youth and their
communities.

Equip. Connect. Inspire.

Equip. Connect. Inspire.



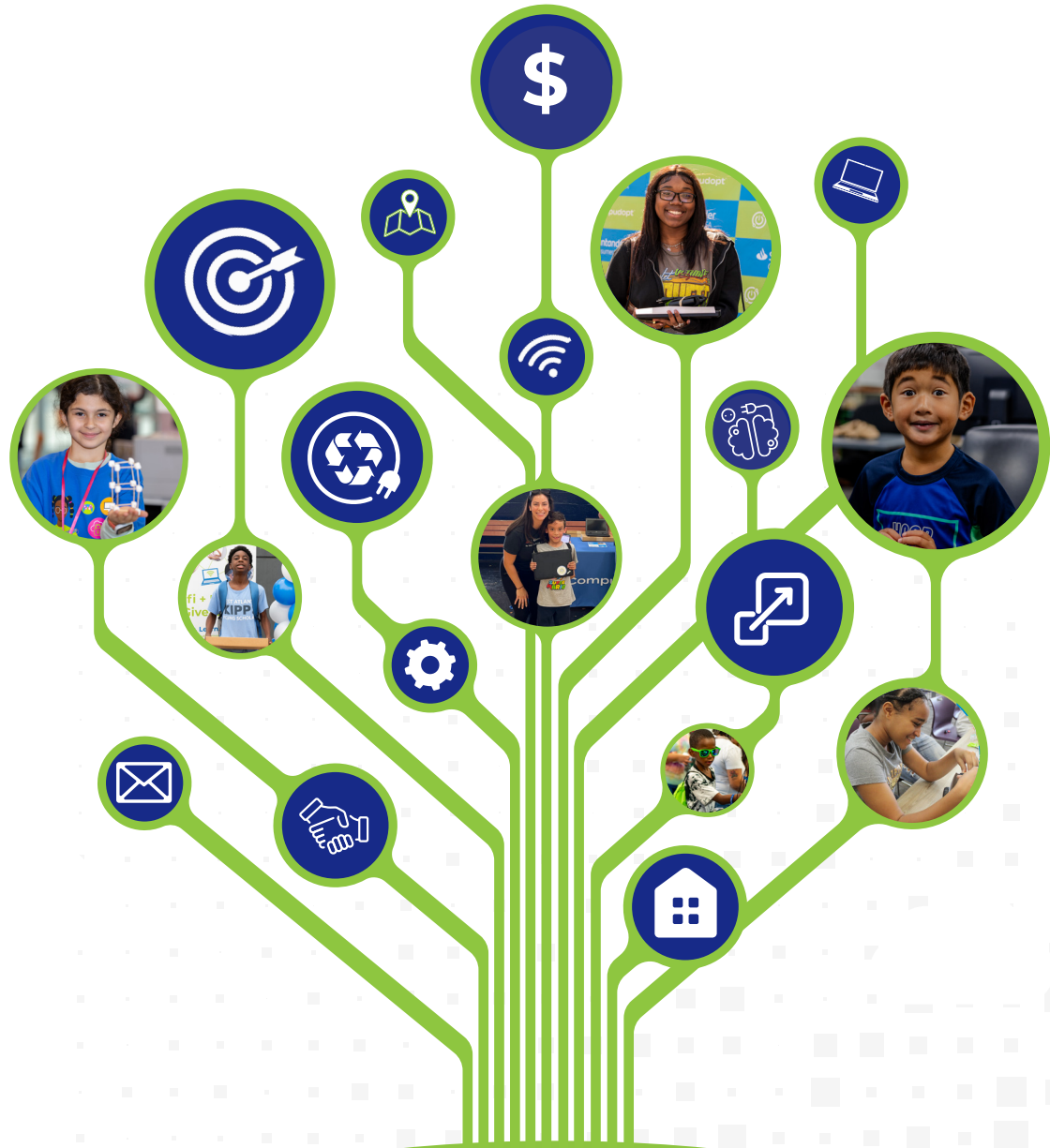


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Dear Friends,

As we close another remarkable year, it is with immense pride and gratitude that we reflect on the strides we have made in our mission to bridge the digital divide. This year has been another record-setting one, marked by significant achievements and inspiring growth.

Our 2023 journey began with a deep commitment to empower individuals through technology access and education. In the past year, we have not only stayed true to this commitment but also expanded our education offerings to include more workforce-relevant skill programs that introduce and prepare students for today's job market.

We also reinforced the ecosystem of support our direct service programs offer by adding a community portal. More than 1200 visitors accessed information on other critical resources like healthcare and financial literacy.

We have also ventured into new geographies, bringing digital equity to communities that were previously underserved. This expansion represents our unwavering dedication to reach every individual who can benefit from our services, regardless of their location. See page 11 for where we anticipate new service in 2024!

Perhaps our most exhilarating achievement this year has been impacting over 243,648 individuals. This monumental success would not have been possible without the relentless efforts of our team, the unwavering support of our partners, and the generous contributions of our donors. Each individual we reach represents a story of opportunity, growth, and hope.

Together, with you, we are not just solving the digital divide; we are opening doors to a world of opportunities, and creating more connected communities.

Warm regards,



Megan Steckly, CEO

Jonathan Osha, Founder

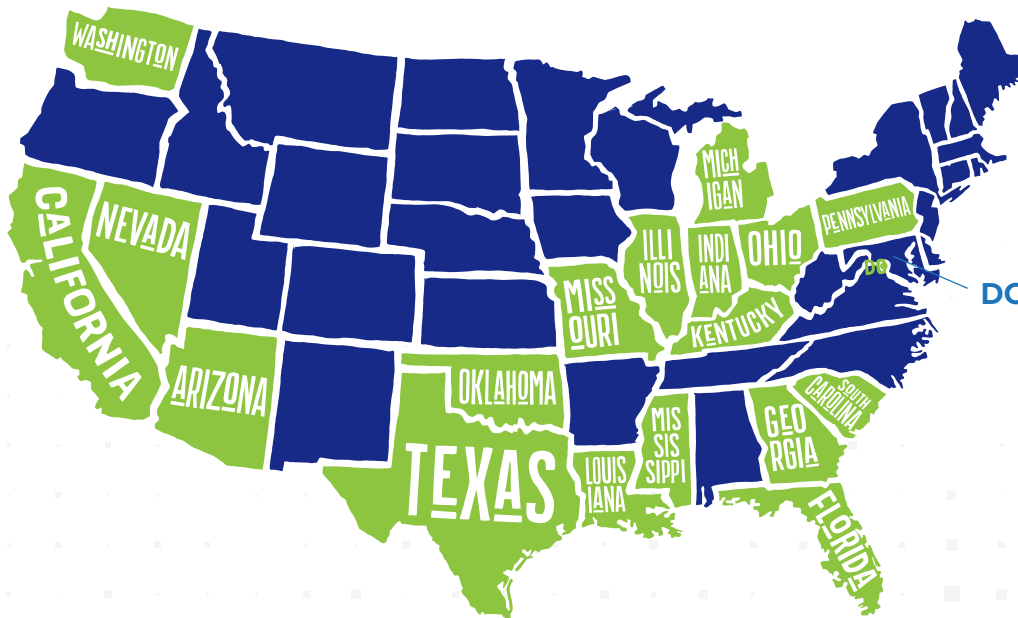
Brian Williams, Chair





2023 Reach

This past year, we expanded to serve 19 states and 40 cities.



Atlanta | Austin | Bay Area
Chicago | Cleveland | Columbia
Corpus Christi | Covington | Dallas
Dayton | Detroit | Durant | El Paso
Evansville | Galveston | Henryetta
Houston | Jasper | Jupiter
Lake Charles | Las Vegas | Lexington
Los Angeles | Louisville | Marble Falls
Mesa | Miami | Midland | Monahans
New Orleans | Pearsall | Pecos
Phoenix | Philadelphia | Seattle
Shreveport | Southaven | St. Louis
Tampa | Washington D.C.



243,648+
Individuals
Impacted



33,814+
Devices
Distributed



26,415+
Households
Connected



134,748+
Tech Ed
Hours Served



Compudopt Theory of Change

Growing digital ecosystems that provide all the resources needed for digital equity.

The Problem



Device
Access



High-Speed
Internet



Digital
Literacy



Workforce
Relevant Skills

Our Solution

Free
Computers
with 2 years
tech support



Low or no
cost high-speed
internet



Web-based,
in-person,
tech training
for all ages



Free Tech
Ed classes
for ages
5 and up



Compudopt
Support Center
Digital Navigators



Community Portal
access to wrap
around services



Equip.

Device Access

14M households do not have access to computers at home.



Meet Carlos

“

“Thanks to Compudopt I have the technology I need to succeed. I received a laptop and Tech Education from Compudopt in Mesa, Arizona that opened up a world of opportunities for me. It allowed me to explore coding, learn new programming languages, and connect with a community of like-minded individuals.”

Carlos • MESA

Highlights: In 2023, we had **224 Computer Distributions** nation-wide, with the combine efforts of **1,609 volunteers** in 40 cities, impacting over **78,026 individuals** through device access.

In 2023, **AT&T** played a pivotal role in our device access initiatives by generously funding **6,588 devices** for Compudopt. This relationship exemplifies a transformational partnership, showcasing AT&T’s commitment to transforming lives by bridging the digital divide.



VIDEO STORY





Connect.

High-Speed Internet

41% of households do not have access to high-speed internet.

“

“With the free internet, kids can go (online) to school, watch their little TV shows.. the free internet is really a double plus.... They are ecstatic about the free internet.”

“I can do my job, look for jobs, everything I need is in my hands now.”

From Video Story • ATLANTA

Highlight: A significant milestone was the connection of **21,000+ families to ACP internet solutions** via our **Support Center**.

Santander Consumer USA was essential in facilitating the connection of **5,259 families** through Compudopt in 2023. Their dedication to fostering digital inclusion underscores the transformative power of collaboration in making a positive difference in the lives of underserved communities across the country.



Meet Jon





Inspire.

Technology Education

18% of American adults have at best limited digital skills.

“

“Monique started off anxious about computers but was eager to learn. She’s now on her way to being a spreadsheet master.” **Ian** • Compudopt Trainer



The Compudopt **Digital Skills Builder Program** is a digital literacy program to help students of **all ages** navigate their way around both computers and the internet. The program is available as a series of educational videos that participants can watch at their own pace or as trainer-led group lessons that participants can attend virtually or in-person.

HP helped provide **1,437 hours of education** to students in 2023.



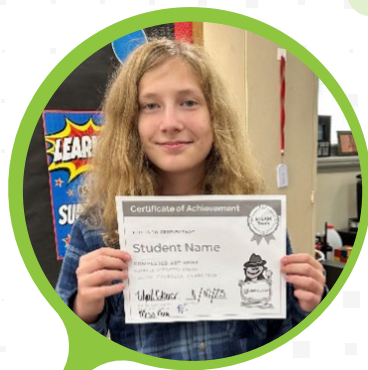
94% of students liked what they learned in our programs.

“

“Meet Wyatt and Orhan from Evansville, IN. Both of these attend Washington Middle School. Before they started STEAM Team, they expressed that they wanted to discover a new interest or hobby. Now that they’ve completed the program, they can both see themselves doing what we did in STEAM Team for a career!” **Ava** • Compudopt Trainer

Through our **free signature programs**, Compudopt offers **workforce relevant, project-based Tech Education** for students **grades 1-12** to incite curiosity around learning!

Highlight: **91% of students** said what they learned will help them in school.





Recycle.

Device Donation

1,000 laptops are thrown away as e-waste every single second.

Compudopt is dedicated to offering a comprehensive IT asset disposition service to our partners and donors. We prioritize environmental stewardship by focusing on the ecological impact of recycling technology. Our services include convenient drop-off and pick-up options, industry-leading device sanitization, in-house refurbishment, and distribution to under-resourced community members through our computer adoption program.

At Compudopt, we recognize the urgent need to address the environmental challenges posed by electronic waste (e-waste). To counter this, our device donation program is designed to divert these devices from negatively impacting the environment. By promoting reuse in our programs and engaging in responsible recycling with our R2 certified partners, we actively contribute to minimizing the environmental footprint of discarded electronic devices. Join us in our commitment to sustainable practices and the **preservation of our planet** through the responsible handling of technology.

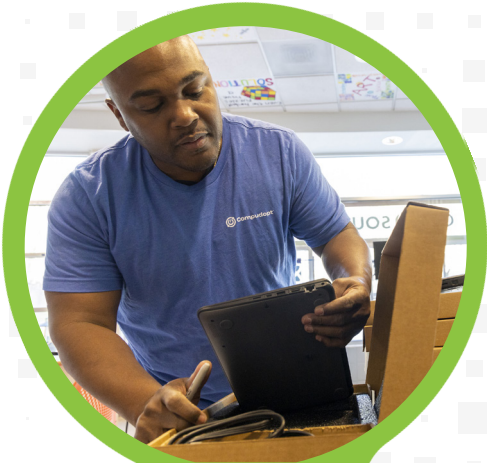
Highlight: In 2023, we **recycled 167,302 lbs** of equipment and were able to **reuse 182,000 lbs** of devices.

**A special thank you
to our top device donors:**

Santander Consumer: 3,231
NOV Inc: 2,302
LyondellBasell: 2,004
American National Insurance: 881
Wahed Syed: 864

Jacobs Technology: 645
Bryanna Cabrera: 539
Federal Reserve Bank: 480
Nine Energy: 455
HP Inc: 400

Learn more about how to donate equipment at compudopt.org.





Impact.

Continued Growth

Expanding our impact into new locations.

17,635+
Individuals
Impacted
IN ATLANTA

Atlanta

In March 2023, our **Compudopt Atlanta** office proudly launched its operations. Since then the Atlanta community has extended a warm welcome to us while we share our mission: to offer technology access and education to youth and their communities.

Highlights: Since then, we've achieved significant milestones, including distributing **4,936 devices**, facilitating **34 digital skill-building education classes**, recruiting the invaluable support of **369 volunteers**, and serving **227 students**.



Mesa

“Being able to assist my family members in resolving computer-related issues, helping my child with homework and using technology for educational purposes with confidence will be extremely beneficial for my family.”
Digital Skills participant

In July 2023, Arizona's third largest city became home to our newest **Compudopt Mesa** site. A Spanish language Digital Skills class served as our inaugural tech education venture.

18,846+
Individuals
Impacted
IN MESA




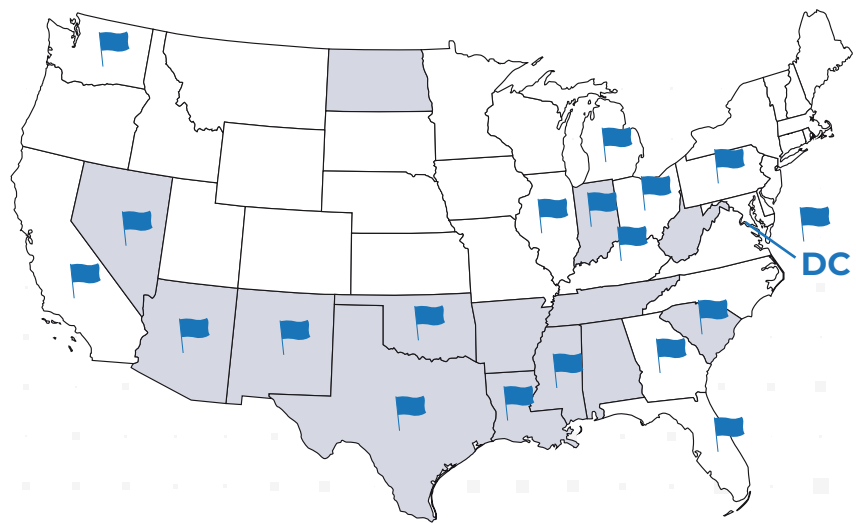
Highlights: Device distribution events and neighborhood-based connectivity work took place throughout Mesa communities with an impressive **6,485 devices distributed** and **19,481 digital literacy connections**. By the end of 2023, we connected over **4,000 homes to high-speed internet** at no cost.




2024 Goals

At Compudopt, we understand that resources and need should go hand-in-hand. Of the 14 states with the highest percentage of youth without devices and/or lowest rate of in-home access to the internet, Compudopt is currently in 12.

 States we will be in in 2024. **Help bring us to YOUR state!**



 States with the highest % of youth without devices and/or lowest rate of in-home internet access*

*National Center for Education Statistics

2024 Impact Goals

225,891 Total Impact	39,300 Devices Distributed	11,581 Households Connected	9,684 Households Supported	39,300 Impact of Digital Literacy	4,680 Students in Tech Ed
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2023 Financials

Consolidated Statements



2023 STATEMENT OF ACTIVITIES

REVENUE

Contributions	\$21,099,615.88
Program Revenue	\$211,802.95
Revenue - Other	\$258,599.91
Events Revenue	\$203,730.92
Gifts In Kind	\$3,446,693.81

TOTAL SUPPORT AND REVENUE **\$25,220,443.47**

EXPENSES

Occupancy	\$1,100,797.56
Personnel	\$5,359,151.62
Direct Program Service Expenses	\$8,673,784.15
Gifts In Kind - Supplies	\$3,853,929.00
Professional Fees	\$1,123,365.38
Indirect Program Service Expenses	\$1,182,436.70
Event Expenses	\$76,431.23

TOTAL EXPENSES **\$21,369,895.64**

2023 STATEMENT OF FINANCIAL POSITION

ASSETS

<u>Total Current Assets</u>	\$15,612,019.93
<u>Fixed Assets</u>	
Property & Equipment	\$4,565,626.55
Other Long-term Assets	\$555,777.63
Total Long-term Assets	\$5,121,404.18

TOTAL ASSETS **\$20,733,424.11**

LIABILITIES AND NET ASSETS

<u>Liabilities</u>	
Accounts Payable	\$897,522.31
Accrued Liabilities	\$104,414.56
Deferred Revenue	\$182,500.00
Other Short-term Liabilities	\$341,691.20
Total Short-term Liabilities	\$1,526,128.07
<u>Long-Term Liabilities</u>	
Total Long-term debt & operating lease	\$1,482,184.00
Total Long-Term Liabilities	\$1,482,184.00

Net Assets \$17,725,112.04

TOTAL LIABILITIES AND NET ASSETS **\$20,733,424.11**

Contribute.



Thank.

Philanthropic Supporters

Compudopt is grateful to the individuals, corporations, foundations, and organizations who invest in our mission each year. We would like to acknowledge the following benefactors for their support.

\$10 Million+



\$5 Million+



\$3 Million+



\$1 Million+



\$250,000-\$499,999+



\$100,000-\$249,999

EOG Resources
AT&T Illinois
Houston Methodist
HP, Inc.
LyondellBasell
Meadows Foundation
Rockwell Fund

\$50,000-\$99,999

CenterPoint Energy
Chevron
City of New Orleans
Epic Games, Inc
Harris and Eliza Kempner Fund
Houston Independent School District Foundation
Player's Coalition
PwC Charitable Foundation, Inc.
The Brown Foundation
The Jerry C. Dearing Family Foundation
Wasserman

\$25,000-\$49,999

Alliant Credit Union Foundation
alliantgroup
Callon Petroleum Resources
CDW
Costco
DuPage Foundation
Glenn W. Bailey Foundation
Greater Houston Community Foundation
Kinder Morgan Foundation
KKR
Onsemi
Osha Bergman Watanabe & Burton LLP
Reliant, an NRG Company
Southwestern Energy
Spectrum
The Permanent Endowment Fund
Viasat



\$10,000-\$24,999

Andrew Delaney Foundation
DT Midstream, Inc.
Equinix Foundation
Ernst & Young (Chicago)
George & Mary Josephine Hamman
Foundation
H-E-B
North Shore Gas Company
People's Gas
San Antonio ISD Foundation
Tammira Philippe
Technocycle

\$5,000-\$9,999

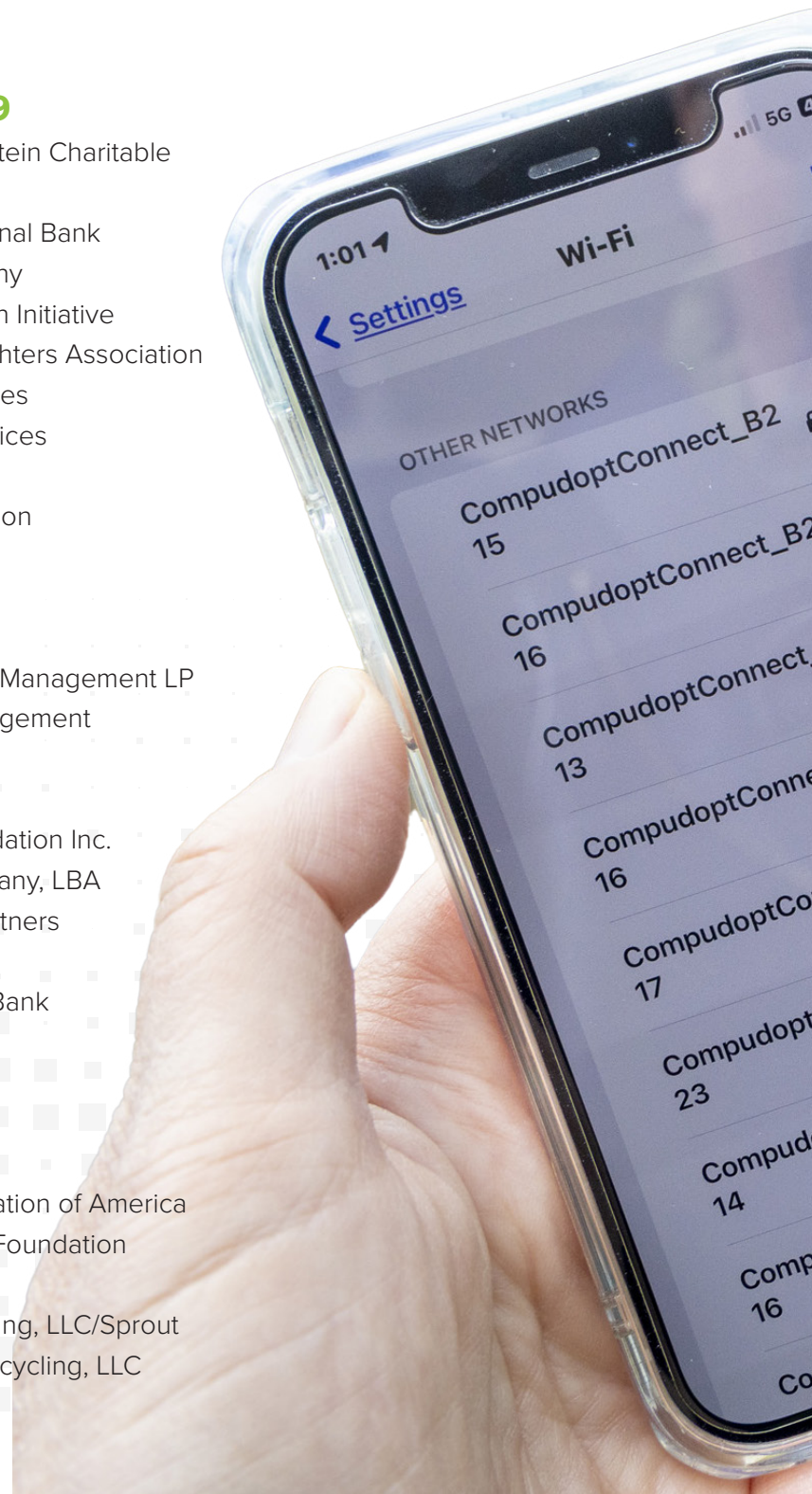
AT&T Pioneers
BOK Financial
Comcast NBCUniversal Foundation
Constellation
Digitunity
Gelb Family Foundation
Hillcrest Foundation
Ike Nizam Foundation
Keurig Dr Pepper
Permian Basin Area Foundation
The Missouri City Juneteenth Celebration
Foundation
Union Pacific Foundation
Waldom Electronics Corporation

\$1,000-\$4,999

Albert & Ethel Herzstein Charitable
Foundation
American First National Bank
Battalion Oil Company
Bridgeway Education Initiative
Dallas Black Fire Fighters Association
David Weekley Homes
Eastern Energy Services
Energy Transfer
Huff Family Foundation
Lenovo
Locke Lord LLP
Magnolia Oil & Gas
New Harbor Capital Management LP
Panther Fluids Management
Rockcliff Energy
Rosenberg Library
Sasser Family Foundation Inc.
Sentinel Trust Company, LBA
Trace Midstream Partners
UpCurve Energy
Veritex Community Bank
White Deer Energy

\$250-\$999

Anonymous
Charities Aid Foundation of America
Gaston Community Foundation
Microsoft
Smart Metals Recycling, LLC/Sprout
United Electronic Recycling, LLC





Individual Donors

\$500,000+

Anonymous

\$10,000-\$30,000

Anonymous

Bill Johnson

John Osha & Talina Grimes

Curt & Teresa Morgan

\$5,000-\$9,999

Benjamin Caldwell

Bob Candito

Brian & Suzanne Williams

Bryce Kennard

Carlyn Burton & Robert Scherer

Charles Stein

Jeff Emme

Jill Billhorn

Larry & Marsha Smith

Maria & Troy Collman

Ralph Abendshein

Stephen Bennitt

Steven Hunter

\$1,000-\$4,999

Allison Porterfield-Woods

Art Pike

Brian P Brammeier

Bryan Basham

Chris Wanja

Consuella Whipple

David Wanja Jr

Ezra Yacob

Genesis Draper

Gregg DeJarnett

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J. Carter Breed

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Jamie Borrego

Jeff Viktorin

Jenny McCauley

Jeremy Fontenot

John & Neda Campbell

Josh & Amanda Weber

Kate E. Rickel

Keeke Russo

Laurie Tuzo

M. Todd Hoffman

Matthew Steele

Megan Dick

Megan Steckly

Monica Brownell

Roger Johnson

Russell Greco

Sarah L Norris

Steve & Lynne Clark

Teal Holden

Trey Gould

Varun & Jacqui Babbili

Wendy Rentschler

William Marshall

William Ward

Yuyang Liu

\$250-\$999

Allison Katariski

Amaka Eziuku

Andrew Brannan

Anne Parks

Art & Laurie Huffman

Ben May

Candice Schaefer

Carol and Scott Steinke

Connor Smith

Dee McDaniels

Colin Dempsey

& Bradley Eanes

Emma Benton

Ezra North

Gene Janiszewski

Greg Vetter & Irene Kosturakis

Heidi Pan

Jeffry Abrams

Jessica Avila

Jim & Gini Jolly

Jim McGinnis

John & Helen Thaeler

Jonathan Beach

Kathleen Ray

Kendall Nunez

Kevin & Amanda Szymczak

Kimberly Penn

Liz Green

Marian Davenport

Marie Arcos

Mary Grace Wolf

Matt Melnar

Michael Abensour

Natalie Armstrong

Nate Erick

Regina Buckner

Ryan Seeley

Shane Litts

Sharon Inkeles

Shawn Bolkhovsky

Shelley Eichenlaub

Shelly Anello

Tara Droz

Tracie Schmitt

Tracy Janda

Vonda Long



Thank.

Board of Directors

The members of our board of directors are thought leaders who have made a significant contribution to our society. Each and every one of them brings a unique set of skills and expertise to our organization.



Jonathan Osha
President & Founder
Global Chair, Osha Bergman
Watanabe & Burton LLP



Brian Williams
Board Chair
Principal & CCUS Consultant, Caeli
Associates LLC
Former Director & GM, BPL



Marie Arcos
Chief Government Relations Officer,
YMCA of Greater Houston
Former Director & GM, BPL



Varun Babbili
Principal,
White Deer Energy



Jill Billhorn
Senior Vice President
CDW Corporation



Brian Brammeier
Chief Executive Officer,
Opuscula



Carlyn Burton
Partner, Osha Bergman
Watanabe & Burton LLP



Monica Caudillo
Adviser, Global Corporate Citizenship
LyondellBasell



Priyanka Das
Partner/Principal,
EY



Genesis Draper
Presiding Judge of Harris County
Criminal Court at Law No. 12



Karla Gowen
General Counsel,
City Colleges of Chicago



Scott Harlan
Managing Partner,
Rockland Capital



Teal Holden
Senior Vice President,
Memorial Hermann Health System



Steven Hunter
President, Chief Technology &
Digital Officer, alliantgroup



Curt Morgan
Retired,
CEO, Vistra Corp



Kimberly Penn
President and CEO,
Webtropolis



Allison Porterfield
Director Enterprise System,
Northwestern University



John Sousa
VP Corporate Communications,
CenterPoint Energy



Laurie Tuzo
Retired,
JP Morgan Chase



Mary Grace Wolf
Chief Development Officer,
Green New Deal Network



Community Partners

Compudopt is proud to have partnered with the following organizations:



Atlanta

7 Pillars Career Academy
Alinone Wedding & Events
Anderson Livsey Elementary School
Andrews P Stewart Center
Arthur Blank Foundation
AT&T Georgia
Atlanta Center for Self-Sufficiency
Atlanta Fire Department - Station 16
Atlanta Fulton Library System
Atlanta Height Charter School
Atlanta West End Seventh-day Advent Church
Black Micro Schools ATL
Boys2Men & Girls2Win Home & Sanctuary
Buckhead Christian Ministries (BCM)
Calvin D. Butts, Inc
CareSource - GA
Clayton County Chamber of Commerce
Clayton County Community Services Authority Inc.
Clayton County Fire Department
Community Service Redirect
COR / Carver High School
COX Enterprise
DeKalb County Community Resource Network
DeKalb County School District -
Parent & Family Engagement
Diversity Cyber Council
Ebenezer Baptist Church
EPIC Homeschool Network, Inc
Father Movement
First Corinth Missionary Baptist Church
Fostering Success
Georgia Black Home Educators Network
Georgia Public Library Service
Georgia State Charter Foundation

Georgia Tech EPIC Intentions
Girls Scouts ATL
Goodwill of North Georgia
Guias Del Sol, LLC
Healing Community Center
Hewlett-Packard Enterprise (HPE)
HYPE
InspireEDU
Kipp Metro Atlanta
LaAmistad
Ladi Quin Enterprise
Legacy Builder Academy
Life Preparatory Boys School
Literacy Action
M.E.N.S Wear, Inc
Morris Brown College
My Girls, Inc
New Bethel AME Church
Northeast Cobb Family YMCA
Nu Omega Nu Sorority Inc
Oglethorpe Community College
Pass Pod Microschool
Results Kids Club, Inc
Rise Free
Season of Giving Foundation
Smith Elementary
The Commons Apartment Complex
The Ferguson School
The Situation Media Entertainment
Thrive Preparatory Academy
U.S. Department of Education -
Office of Communications and Outreach
Undaground Madness LLC
Valley Hill Baptist Church
Veritas Impact Partners
Woodland Heights Apartments
Woodson Park
Worksource Georgia - Atlanta
YMCA

Chicago

9th Ward: West Roseland
After School Matters
Alliant Credit Union
AT&T
Austin Community BUILD
Bright Star
Chicago CRED
Chicago Housing Authority
Chicago Public School Systems
CRU Inner City Chicago
DuPage PADS
Elgin Boys & Girls Club: Goodwin Elementary Aurora
Elgin Boys & Girls Club: Huff Elementary Elgin
Elgin Boys & Girls Club: Lowrie Elementary School Elgin
Englewood CAC
Fairmont Community Center
Joliet Boys & Girls Club
Joliet Public Library
Lawrence Hall, South Shore
Leo High School
Marillac St. Vincent Family Services
Markham Public Library
New Life Centers, Humboldt Park
North Lawndale Employment
Northeast DuPage Family & Youth Services
Northwest Center Chicago
Passages Charter School
POAH
Poplar Creek Public Library District
Project Vision
Ralph Ellison High School
Salvation Army of Joliet
Sarah E Goode STEM Academy
SGA Youth & Family Services
Teamwork Englewood
The Community Builders
UCAN Academy South
UCAN Fillmore
White Oak Library District
Youth Crossroads

Thank.



Community Partners

Thank.

Dallas

2 You From Us
Bayles Elementary School
Boys & Girls Clubs
Brother Bill's Helping Hand
Carter High School
Communities In Schools
Crosswinds High School
Juanita Craft Recreation Center
Jubilee Park & Community Center
Kipp Pleasant Grove
Lang Middle School
Lincoln High School
MLK Community Center (Dallas)
Momentous Institute
Singing Hills Recreation Center
Skyline High SchoolWesley Rankins
Community Center
St. Phillips School & Community Center
Teen Tech
Village Tech Schools
West Dallas Multipurpose Center

Houston

2nd Chance Learning
Alief ISD
Art Recreation and Technology
Barrett Station/Riley Chambers Community Centers
Change Happens!
Channelview ISD
City of Houston Multi Service Centers
Communities in Schools
Community Family Center
Connect Communities
Emancipation Park Conservancy
Freshman Beginnnings
Galena Park ISD
Galena Park Pine Trails
Good Reason Houston
Gulf Coast Community Services Association (Head Start)
H.E.A.R.T. Houston Economic
Harris County Department of Education (CASE for Kids)
Harris County Public Library
HCC Northeast College
Houston ISD
Humble ISD
James Madison High School
Kid's Meals
Links Org
Madison Early College HS
MIT Alumni
Office of Councilmember Dr. Carolyn Evans-Shabazz
Pasadena ISD
Precinct 1-4
Royal ISD
San Jacinto College
Society of Hispanic Professional Engineers
Spring Branch Family Development Center
Spring ISD
Texas Technical Trade School
University of Houston-Downtown
YMCA
Youth Development Center

Mesa

A New Leaf - MesaCAN
Arizona Children's Association I Parents as Teachers
Arizona Governor's Office
Arizona Museum of Natural History
Arizonans for Children
Azura Solutions
Candelen
Carrington College
Child & Family Resources (CCR&R)
Child Crisis Arizona
City of Mesa
DES
DES - Rehabilitation Services Administration
DES - The Division of Developmental Disabilities
Eagles Community Center
First Things First
Gradsolutions/Smart Schools
Helens Hope Chest
I.D.E.A Museum
ICAN
Kids Need to Read
Lutheran Social Services of the Southwest
Family Resource Centers
Mercy House
Mesa Community College - Career & Community
Connections
Mesa Public Schools I Mesa K-Ready
Mesa United Way
Mesa United Way - Mesa Veterans Resource Center
NAFFA
"National Foundation for Credit Counseling (NFCC)
One Small Step I Clothes Cabin
Paz de Cristo Community Center
Retail, Arts, Innovation & Livability Community
Development Corporation
Save the Family
Social Spin
Take Charge America
Valleywise Community Health Center I Mesa
WIC
YMCA - Ross Farnsworth - East Valley Family





National Community Partners

Compudopt is proud to have partnered with the following organizations:

Austin, TX

Veritas Impact Partners

Bay Area, CA

(San Francisco & Oakland)

Vision of Hope

St. James School

St. Elizabeth School

Dayton, OH

Dayton Metro Library

Evansville, IN

Boys & Girls Club of Evansville

Dream Center Evansville

Washington Middle School - EVSC

Galveston, TX

Boys & Girls Club of Galveston

Galveston Arts Center

Galveston Urban Ministries

Nia Cultural Center / Children's Defense Fund

Freedom School

Rosenberg Elementary School

Rosenberg Library

Upward Hope Academy

Henryetta, OK

Ryal Public Schools

Ryal Public School

Los Angeles, CA

GEAR UP 4 LA

Vision of Hope

St. Ignatius of Loyola Catholic School

Sacred Heart Elementary School

St. Michael's Catholic School

Monahans, TX

Ward County Library

Monahans-Wickett-Pyote ISD

Parkway Elementary

Seattle, WA

The Seattle Public Library





Contact Us



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