



Annual Report

2023



Equip. Connect. Inspire.

OUR MISSION

We provide
technology access
and **education**
to under-resourced
youth and their
communities.

Equip. Connect. Inspire.

Equip. Connect. Inspire.



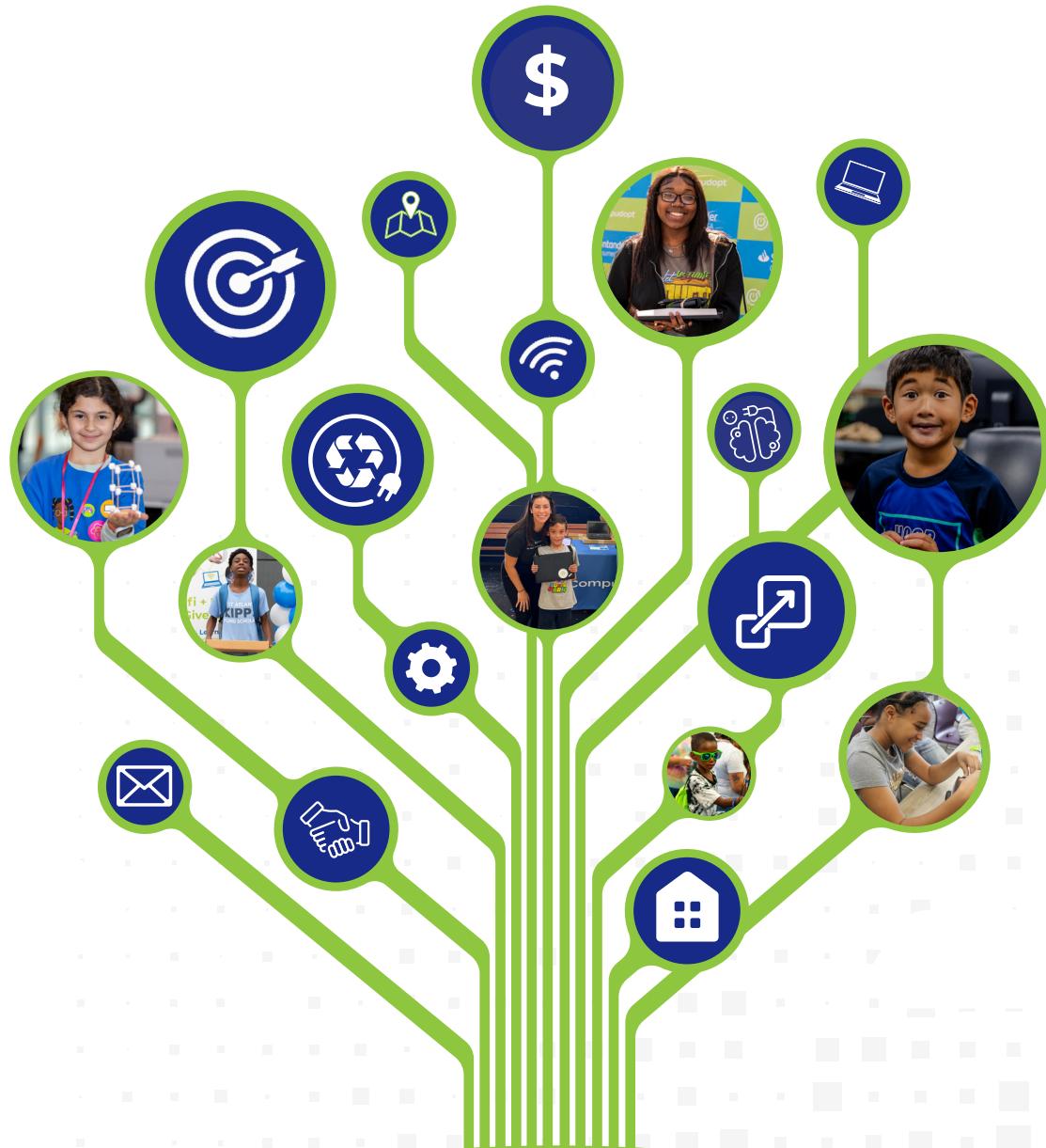


Table of Contents

Message from Our Leadership	3
2023 Reach	4
Theory of Change	5
Device Access	6
High-Speed Internet	7
Technology Education & Digital Literacy	8
Device Donations	9
Continued Growth	10
2024 Goals	11
2023 Statement of Activities	12
Philanthropic Partners	13
Individual Donors	15
Board of Directors	16
Community Partners	17





Dear Friends,

As we close another remarkable year, it is with immense pride and gratitude that we reflect on the strides we have made in our mission to bridge the digital divide. This year has been another record-setting one, marked by significant achievements and inspiring growth.

Our 2023 journey began with a deep commitment to empower individuals through technology access and education. In the past year, we have not only stayed true to this commitment but also expanded our education offerings to include more workforce-relevant skill programs that introduce and prepare students for today's job market.

We also reinforced the ecosystem of support our direct service programs offer by adding a community portal. More than 1200 visitors accessed information on other critical resources like healthcare and financial literacy.

We have also ventured into new geographies, bringing digital equity to communities that were previously underserved. This expansion represents our unwavering dedication to reach every individual who can benefit from our services, regardless of their location. See page 11 for where we anticipate new service in 2024!

Perhaps our most exhilarating achievement this year has been impacting over 243,648 individuals. This monumental success would not have been possible without the relentless efforts of our team, the unwavering support of our partners, and the generous contributions of our donors. Each individual we reach represents a story of opportunity, growth, and hope.

Together, with you, we are not just solving the digital divide; we are opening doors to a world of opportunities, and creating more connected communities.

Warm regards,

Megan Steckly, CEO

Jonathan Osha, Founder

Brian Williams, Chair





Grow.

2023 Reach

This past year, we expanded to serve 19 states and 40 cities.



Atlanta | Austin | Bay Area
Chicago | Cleveland | Columbia
Corpus Christi | Covington | Dallas
Dayton | Detroit | Durant | El Paso
Evansville | Galveston | Henryetta
Houston | Jasper | Jupiter
Lake Charles | Las Vegas | Lexington
Los Angeles | Louisville | Marble Falls
Mesa | Miami | Midland | Monahans
New Orleans | Pearsall | Pecos
Phoenix | Philadelphia | Seattle
Shreveport | Southhaven | St. Louis
Tampa | Washington D.C.



243,648+
Individuals Impacted



33,814+
Devices Distributed



26,415+
Households Connected



134,748+
Tech Ed Hours Served



Solve.

Compudopt Theory of Change

Growing digital ecosystems that provide all the resources needed for digital equity.

The Problem



Device Access



High-Speed Internet



Digital Literacy



Workforce Relevant Skills

Our Solution



Free
Computers
with 2 years
tech support



Low or no
cost high-speed
internet



Web-based,
in-person,
tech training
for all ages



Free Tech
Ed classes
for ages
5 and up



Compudopt
Support Center
Digital Navigators



Community Portal
access to wrap
around services



Equip.

Device Access

14M households do not have access to computers at home.



Meet Carlos

“

“Thanks to Compudopt I have the technology I need to succeed. I received a laptop and Tech Education from Compudopt in Mesa, Arizona that opened up a world of opportunities for me. It allowed me to explore coding, learn new programming languages, and connect with a community of like-minded individuals.”

Carlos • MESA

Highlights: In 2023, we had **224 Computer Distributions** nation-wide, with the combined efforts of **1,609 volunteers** in 40 cities, impacting over **78,026 individuals** through device access.

In 2023, **AT&T** played a pivotal role in our device access initiatives by generously funding **6,588 devices** for Compudopt. This relationship exemplifies a transformational partnership, showcasing AT&T's commitment to transforming lives by bridging the digital divide.





Connect.

High-Speed Internet

41% of households do not have access to high-speed internet.



“

“With the free internet, kids can go (online) to school, watch their little TV shows.. the free internet is really a double plus....

They are ecstatic about the free internet.”

“I can do my job, look for jobs, everything I need is in my hands now.”

From Video Story • ATLANTA

Highlight: A significant milestone was the connection of 21,000+ families to ACP internet solutions via our **Support Center**.

Santander Consumer USA was essential in facilitating the connection of **5,259 families** through Compudopt in 2023. Their dedication to fostering digital inclusion underscores the transformative power of collaboration in making a positive difference in the lives of underserved communities across the country.



Meet Jon



[VIDEO STORY](#)



Inspire.

Technology Education

18% of American adults have at best limited digital skills.

“

“Monique started off anxious about computers but was eager to learn. She’s now on her way to being a spreadsheet master.” Ian • Compudopt Trainer



The Compudopt **Digital Skills Builder Program** is a digital literacy program to help students of **all ages** navigate their way around both computers and the internet. The program is available as a series of educational videos that participants can watch at their own pace or as trainer-led group lessons that participants can attend virtually or in-person.

HP helped provide **1,437 hours of education** to students in 2023.



94% of students liked what they learned in our programs.

“

“Meet Wyatt and Orhan from Evansville, IN. Both of these attend Washington Middle School. Before they started STEAM Team, they expressed that they wanted to discover a new interest or hobby. Now that they’ve completed the program, they can both see themselves doing what we did in STEAM Team for a career!” Ava • Compudopt Trainer



Through our **free signature programs**, Compudopt offers **workforce relevant, project-based Tech Education** for students **grades 1-12** to incite curiosity around learning!

Highlight: 91% of students said what they learned will help them in school.





Recycle.

Device Donation

1,000 laptops are thrown away as e-waste every single second.

Compudopt is dedicated to offering a comprehensive IT asset disposition service to our partners and donors. We prioritize environmental stewardship by focusing on the ecological impact of recycling technology. Our services include convenient drop-off and pick-up options, industry-leading device sanitization, in-house refurbishment, and distribution to under-resourced community members through our computer adoption program.

At Compudopt, we recognize the urgent need to address the environmental challenges posed by electronic waste (e-waste). To counter this, our device donation program is designed to divert these devices from negatively impacting the environment. By promoting reuse in our programs and engaging in responsible recycling with our R2 certified partners, we actively contribute to minimizing the environmental footprint of discarded electronic devices. Join us in our commitment to sustainable practices and the **preservation of our planet** through the responsible handling of technology.

Highlight: In 2023, we **recycled 167,302 lbs** of equipment and were able to **reuse 182,000 lbs** of devices.

A special thank you to our top device donors:



Santander Consumer: 3,231

NOV Inc: 2,302

LyondellBasell: 2,004

American National Insurance: 881

Wahed Syed: 864

Jacobs Technology: 645

Bryanna Cabrera: 539

Federal Reserve Bank: 480

Nine Energy: 455

HP Inc: 400



Learn more about how to donate equipment at compudopt.org.



Impact.



Continued Growth

Expanding our impact into new locations.

17,635+
Individuals
Impacted
IN ATLANTA

Atlanta

In March 2023, our **Compudopt Atlanta** office proudly launched its operations. Since then the Atlanta community has extended a warm welcome to us while we share our mission: to offer technology access and education to youth and their communities.

Highlights: Since then, we've achieved significant milestones, including **distributing 4,936 devices**, facilitating **34 digital skill-building education classes**, recruiting the invaluable support of **369 volunteers**, and serving **227 students**.



Mesa

66

“Being able to assist my family members in resolving computer-related issues, helping my child with homework and using technology for educational purposes with confidence will be extremely beneficial for my family.”

Digital Skills participant

18,846+
Individuals
Impacted
IN MESA

In July 2023, Arizona's third largest city became home to our newest **Compudopt Mesa** site. A Spanish language Digital Skills class served as our inaugural tech education venture.



Highlights: Device distribution events and neighborhood-based connectivity work took place throughout Mesa communities with an impressive **6,485 devices distributed** and **19,481 digital literacy connections**. By the end of 2023, we connected over **4,000 homes to high-speed internet** at no cost.

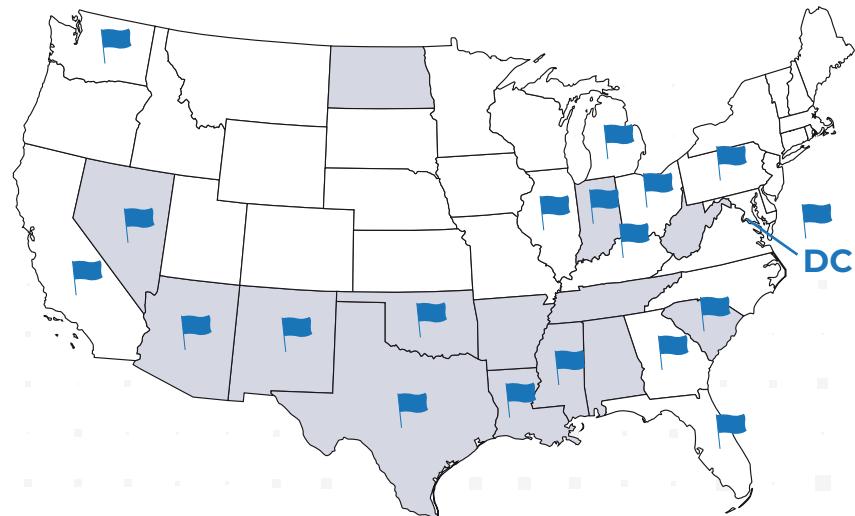


2024 Goals

At Compudopt, we understand that resources and need should go hand-in-hand. Of the 14 states with the highest percentage of youth without devices and/or lowest rate of in-home access to the internet, Compudopt is currently in 12.



States we will be in in 2024. Help bring us to YOUR state!



States with the highest % of youth without devices and/or lowest rate of in-home internet access*

*National Center for Education Statistics



2024 Impact Goals

225,891
Total Impact

39,300
Devices Distributed

11,581
Households Connected

9,684
Households Supported

39,300
Impact of Digital Literacy

4,680
Students in Tech Ed



2023 Financials

Consolidated Statements



2023 STATEMENT OF ACTIVITIES

REVENUE

Contributions	\$21,099,615.88
Program Revenue	\$211,802.95
Revenue - Other	\$258,599.91
Events Revenue	\$203,730.92
Gifts In Kind	\$3,446,693.81

TOTAL SUPPORT AND REVENUE

\$25,220,443.47

EXPENSES

Occupancy	\$1,100,797.56
Personnel	\$5,359,151.62
Direct Program Service Expenses	\$8,673,784.15
Gifts In Kind - Supplies	\$3,853,929.00
Professional Fees	\$1,123,365.38
Indirect Program Service Expenses	\$1,182,436.70
Event Expenses	\$76,431.23

TOTAL EXPENSES

\$21,369,895.64

2023 STATEMENT OF FINANCIAL POSITION

ASSETS

Total Current Assets	\$15,612,019.93
Fixed Assets	
Property & Equipment	\$4,565,626.55
Other Long-term Assets	\$555,777.63
Total Long-term Assets	\$5,121,404.18

TOTAL ASSETS

\$20,733,424.11

LIABILITIES AND NET ASSETS

Liabilities

Accounts Payable	\$897,522.31
Accrued Liabilities	\$104,414.56
Deferred Revenue	\$182,500.00
Other Short-term Liabilities	\$341,691.20
Total Short-term Liabilities	\$1,526,128.07

Long-Term Liabilities

Total Long-term debt & operating lease	\$1,482,184.00
Total Long-Term Liabilities	\$1,482,184.00

Net Assets

\$17,725,112.04

TOTAL LIABILITIES AND NET ASSETS

\$20,733,424.11

Contribute.



Thank.

Philanthropic Supporters

Compudopt is grateful to the individuals, corporations, foundations, and organizations who invest in our mission each year. We would like to acknowledge the following benefactors for their support.

\$10 Million+



\$5 Million+



\$3 Million+



\$1 Million+



\$250,000-\$499,999+



\$100,000-\$249,999

EOG Resources
AT&T Illinois
Houston Methodist
HP, Inc.
LyondellBasell
Meadows Foundation
Rockwell Fund

\$50,000-\$99,999

CenterPoint Energy
Chevron
City of New Orleans
Epic Games, Inc
Harris and Eliza Kempner Fund
Houston Independent School
District Foundation
Player's Coalition
PwC Charitable Foundation, Inc.
The Brown Foundation
The Jerry C. Dearing Family Foundation
Wasserman

\$25,000-\$49,999

Alliant Credit Union Foundation
alliantgroup
Callon Petroleum Resources
CDW
Costco
DuPage Foundation
Glenn W. Bailey Foundation
Greater Houston Community Foundation
Kinder Morgan Foundation
KKR
Onsemi
Osha Bergman Watanabe & Burton LLP
Reliant, an NRG Company
Southwestern Energy
Spectrum
The Permanent Endowment Fund
Viasat



\$10,000-\$24,999

Andrew Delaney Foundation
DT Midstream, Inc.
Equinix Foundation
Ernst & Young (Chicago)
George & Mary Josephine Hamman Foundation
H-E-B
North Shore Gas Company
People's Gas
San Antonio ISD Foundation
Tammira Philippe
Technocycle

\$5,000-\$9,999

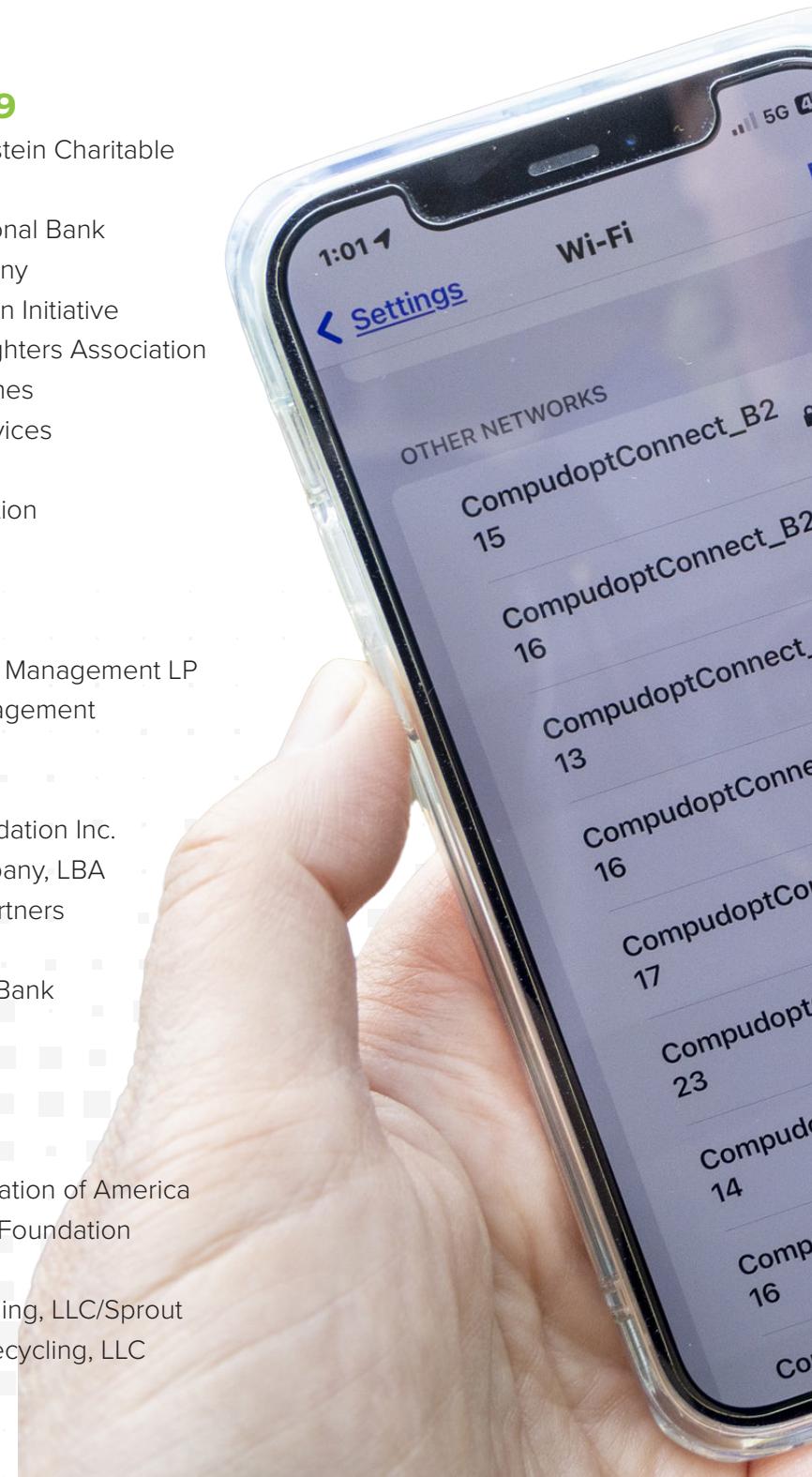
AT&T Pioneers
BOK Financial
Comcast NBCUniversal Foundation
Constellation
Digitunity
Gelb Family Foundation
Hillcrest Foundation
Ike Nizam Foundation
Keurig Dr Pepper
Permian Basin Area Foundation
The Missouri City Juneteenth Celebration Foundation
Union Pacific Foundation
Waldom Electronics Corporation

\$1,000-\$4,999

Albert & Ethel Herzstein Charitable Foundation
American First National Bank
Battalion Oil Company
Bridgeway Education Initiative
Dallas Black Fire Fighters Association
David Weekley Homes
Eastern Energy Services
Energy Transfer
Huff Family Foundation
Lenovo
Locke Lord LLP
Magnolia Oil & Gas
New Harbor Capital Management LP
Panther Fluids Management
Rockcliff Energy
Rosenberg Library
Sasser Family Foundation Inc.
Sentinel Trust Company, LBA
Trace Midstream Partners
UpCurve Energy
Veritex Community Bank
White Deer Energy

\$250-\$999

Anonymous
Charities Aid Foundation of America
Gaston Community Foundation
Microsoft
Smart Metals Recycling, LLC/Sprout
United Electronic Recycling, LLC



Individual Donors

\$500,000+

Anonymous

\$10,000-\$30,000

Anonymous
Bill Johnson
John Osha & Talina Grimes
Curt & Teresa Morgan

\$5,000-\$9,999

Benjamin Caldwell
Bob Candito
Brian & Suzanne Williams
Bryce Kennard
Carlyn Burton & Robert Scherer
Charles Stein
Jeff Emme
Jill Billhorn
Larry & Marsha Smith
Maria & Troy Collman
Ralph Abendschein
Stephen Bennett
Steven Hunter

\$1,000-\$4,999

Allison Porterfield-Woods
Art Pike
Brian P Brammeier
Bryan Basham
Chris Wanja
Consuella Whipple
David Wanja Jr
Ezra Yacob
Genesis Draper
Gregg DeJarnett
Hector Beltran
Isabel Bacarella
J. Carter Breed
James Maiz
Jamie Borrego
Jeff Viktorin
Jenny McCauley
Jeremy Fontenot
John & Neda Campbell
Josh & Amanda Weber
Kate E. Rickel
Keeke Russo
Laurie Tuzo
M. Todd Hoffman
Matthew Steele
Megan Dick
Megan Steckly
Monica Brownell
Roger Johnson
Russell Greco
Sarah L Norris
Steve & Lynne Clark
Teal Holden

Trey Gould

Varun & Jacqui Babbili
Wendy Rentschler
William Marshall
Willliam Ward
Yuyang Liu

\$250-\$999

Allison Katarski
Amaka Eziuku
Andrew Brannan
Anne Parks
Art & Laurie Huffman
Ben May
Candice Schaefer
Carol and Scott Steinke
Connor Smith
Dee McDaniels
Colin Dempsey
& Bradley Eanes
Emma Benton
Ezra North
Gene Janiszewski
Greg Vetter & Irene Kosturakis
Heidi Pan
Jeffry Abrams
Jessica Avila
Jim & Gini Jolly
Jim McGinnis
John & Helen Thaeler
Jonathan Beach
Kathleen Ray
Kendall Nunez
Kevin & Amanda Szymczak
Kimberly Penn

Liz Green

Marian Davenport
Marie Arcos
Mary Grace Wolf
Matt Melnar
Michael Abensour
Natalie Armstrong
Nate Erick

Regina Buckner
Ryan Seeley
Shane Litts
Sharon Inkeles
Shawn Bolkhovsky
Shelley Eichenlaub
Shelly Anello
Tara Droz
Tracie Schmitt
Tracy Janda
Vonda Long





Board of Directors

The members of our board of directors are thought leaders who have made a significant contribution to our society. Each and every one of them brings a unique set of skills and expertise to our organization.



Jonathan Osha
President & Founder

Global Chair, Osha Bergman Watanabe & Burton LLP



Brian Williams
Board Chair

Principal & CCUS Consultant, Caeli Associates LLC
Former Director & GM, BPL



Marie Arcos

Chief Government Relations Officer,
YMCA of Greater Houston

Former Director & GM, BPL



Varun Babbili

Principal,
White Deer Energy



Jill Billhorn

Senior Vice President
CDW Corporation



Brian Brammeier

Chief Executive Officer,
Opscura



Carlyn Burton

Partner, Osha Bergman Watanabe & Burton LLP



Monica Caudillo

Adviser, Global Corporate Citizenship
LyondellBasell



Priyanka Das

Partner/Principal,
EY



Genesis Draper

Presiding Judge of Harris County
Criminal Court at Law No. 12



Karla Gowen

General Counsel,
City Colleges of Chicago



Scott Harlan

Managing Partner,
Rockland Capital



Teal Holden

Senior Vice President,
Memorial Hermann Health System



Steven Hunter

President, Chief Technology &
Digital Officer, alliantgroup



Curt Morgan

Retired,
CEO, Vistra Corp



Kimberly Penn

President and CEO,
Webtropolis



Allison Porterfield

Director Enterprise System,
Northwestern University



John Sousa

VP Corporate Communications,
CenterPoint Energy



Laurie Tuzo

Retired,
JP Morgan Chase



Mary Grace Wolf

Chief Development Officer,
Green New Deal Network

Community Partners

Compudopt is proud to have partnered with the following organizations:

Atlanta

7 Pillars Career Academy
 Alinone Wedding & Events
 Anderson Livsey Elementary School
 Andrews P Stewart Center
 Arthur Blank Foundation
 AT&T Georgia
 Atlanta Center for Self-Sufficiency
 Atlanta Fire Department - Station 16
 Atlanta Fulton Library System
 Atlanta Height Charter School
 Atlanta West End Seventh-day Advent Church
 Black Micro Schools ATL
 Boys2Men & Girls2Win Home & Sanctuary
 Buckhead Christian Ministries (BCM)
 Calvin D. Butts, Inc
 CareSource - GA
 Clayton County Chamber of Commerce
 Clayton County Community Services Authority Inc.
 Clayton County Fire Department
 Community Service Redirect
 COR / Carver High School
 COX Enterprise
 Dekalb County Community Resource Network
 Dekalb County School District -
 Parent & Family Engagement
 Diversity Cyber Council
 Ebenezer Baptist Church
 EPIC Homeschool Network, Inc
 Father Movement
 First Corinth Missionary Baptist Church
 Fostering Success
 Georgia Black Home Educators Network
 Georgia Public Library Service
 Georgia State Charter Foundation

Georgia Tech EPIC Intentions
 Girls Scouts ATL
 Goodwill of North Georgia
 Guias Del Sol, LLC
 Healing Community Center
 Hewlett-Packard Enterprise (HPE)
 HYPE
 InspireEDU
 Kipp Metro Atlanta
 LaAmistad
 Ladi Quin Enterprise
 Legacy Builder Academy
 Life Preparatory Boys School
 Literacy Action
 M.E.N.S Wear, Inc
 Morris Brown College
 My Girls, Inc
 New Bethel AME Church
 Northeast Cobb Family YMCA
 Nu Omega Nu Sorority Inc
 Oglethorpe Community College
 Pass Pod Microschool
 Results Kids Club, Inc
 Rise Free
 Season of Giving Foundation
 Smith Elementary
 The Commons Apartment Complex
 The Ferguson School
 The Situation Media Entertainment
 Thrive Preparatory Academy
 U.S. Department of Education -
 Office of Communications and Outreach
 Undaground Madness LLC
 Valley Hill Baptist Church
 Veritas Impact Partners
 Woodland Heights Apartments
 Woodson Park
 Worksource Georgia - Atlanta
 YMCA

Chicago

9th Ward: West Roseland
 After School Matters
 Alliant Credit Union
 AT&T
 Austin Community BUILD
 Bright Star
 Chicago CRED
 Chicago Housing Authority
 Chicago Public School Systems
 CRU Inner City Chicago
 DuPage PADS
 Elgin Boys & Girls Club: Goodwin Elementary Aurora
 Elgin Boys & Girls Club: Huff Elementary Elgin
 Elgin Boys & Girls Club: Lowrie Elementary School Elgin
 Englewood CAC
 Fairmont Community Center
 Joliet Boys & Girls Club
 Joliet Public Library
 Lawrence Hall, South Shore
 Leo High School
 Marillac St. Vincent Family Services
 Markham Public Library
 New Life Centers, Humboldt Park
 North Lawndale Employment
 Northeast DuPage Family & Youth Services
 Northwest Center Chicago
 Passages Charter School
 POAH
 Poplar Creek Public Library District
 Project Vision
 Ralph Ellison High School
 Salvation Army of Joliet
 Sarah E Goode STEM Academy
 SGA Youth & Family Services
 Teamwork Englewood
 The Community Builders
 UCAN Academy South
 UCAN Fillmore
 White Oak Library District
 Youth Crossroads

Thank.





Community Partners

Dallas

2 You From Us
Bayles Elementary School
Boys & Girls Clubs
Brother Bill's Helping Hand
Carter High School
Communities In Schools
Crosswinds High School
Juanita Craft Recreation Center
Jubilee Park & Community Center
Kipp Pleasant Grove
Lang Middle School
Lincoln High School
MLK Community Center (Dallas)
Momentous Institute
Singing Hills Recreation Center
Skyline High School/Wesley Rankings
Community Center
St. Phillips School & Community Center
Teen Tech
Village Tech Schools
West Dallas Multipurpose Center

Houston

2nd Chance Learning
Alief ISD
Art Recreation and Technology
Barrett Station/Riley Chambers Community Centers
Change Happens!
Channelview ISD
City of Houston Multi Service Centers
Communities in Schools
Community Family Center
Connect Communities
Emancipation Park Conservancy
Freshman Beginnings
Galena Park ISD
Galena Park Pine Trails
Good Reason Houston
Gulf Coast Community Services Association (Head Start)
H.E.A.R.T. Houston Economic
Harris County Department of Education (CASE for Kids)
Harris County Public Library
HCC Northeast College
Houston ISD
Humble ISD
James Madison High School
Kid's Meals
Links Org
Madison Early College HS
MIT Alumni
Office of Councilmember Dr. Carolyn Evans-Shabazz
Pasadena ISD
Precinct 1-4
Royal ISD
San Jacinto College
Society of Hispanic Professional Engineers
Spring Branch Family Development Center
Spring ISD
Texas Technical Trade School
University of Houston-Downtown
YMCA
Youth Development Center

Mesa

A New Leaf - MesaCAN
Arizona Children's Association | Parents as Teachers
Arizona Governor's Office
Arizona Museum of Natural History
Arizonans for Children
Azura Solutions
Candelen
Carrington College
Child & Family Resources (CCR&R)
Child Crisis Arizona
City of Mesa
DES
DES - Rehabilitation Services Administration
DES - The Division of Developmental Disabilities
Eagles Community Center
First Things First
Gradsolutions/Smart Schools
Helens Hope Chest
I.D.E.A Museum
ICAN
Kids Need to Read
Lutheran Social Services of the Southwest
Family Resource Centers
Mercy House
Mesa Community College - Career & Community Connections
Mesa Public Schools | Mesa K-Ready
Mesa United Way
Mesa United Way - Mesa Veterans Resource Center
NAFFA
"National Foundation for Credit Counseling (NFCC)
One Small Step | Clothes Cabin
Paz de Cristo Community Center
Retail, Arts, Innovation & Livability Community Development Corporation
Save the Family
Social Spin
Take Charge America
Valleywise Community Health Center | Mesa WIC
YMCA - Ross Farnsworth - East Valley Family

Thank.





National Community Partners

Compudopt is proud to have partnered with the following organizations:

Austin, TX

Veritas Impact Partners

Bay Area, CA

(San Francisco & Oakland)

Vision of Hope
St. James School
St. Elizabeth School

Dayton, OH

Dayton Metro Library

Evansville, IN

Boys & Girls Club of Evansville
Dream Center Evansville
Washington Middle School - EVSC

Galveston, TX

Boys & Girls Club of Galveston
Galveston Arts Center
Galveston Urban Ministries
Nia Cultural Center / Children's Defense Fund
Freedom School
Rosenberg Elementary School
Rosenberg Library
Upward Hope Academy

Henryetta, OK

Ryal Public Schools
Ryal Public School

Los Angeles, CA

GEAR UP 4 LA
Vision of Hope
St. Ignatius of Loyola Catholic School
Sacred Heart Elementary School
St. Michael's Catholic School

Monahans, TX

Ward County Library
Monahans-Wickett-Pyote ISD
Parkway Elementary

Seattle, WA

The Seattle Public Library





Contact Us



1602 Airline Drive | Houston, TX 77009
(281) 729-5511 | info@compudopt.org
compudopt.org

