



Annual Report

2022

A year of impact!



OUR MISSION

We provide
technology access
and **education**
to under-resourced
youth and their
communities.



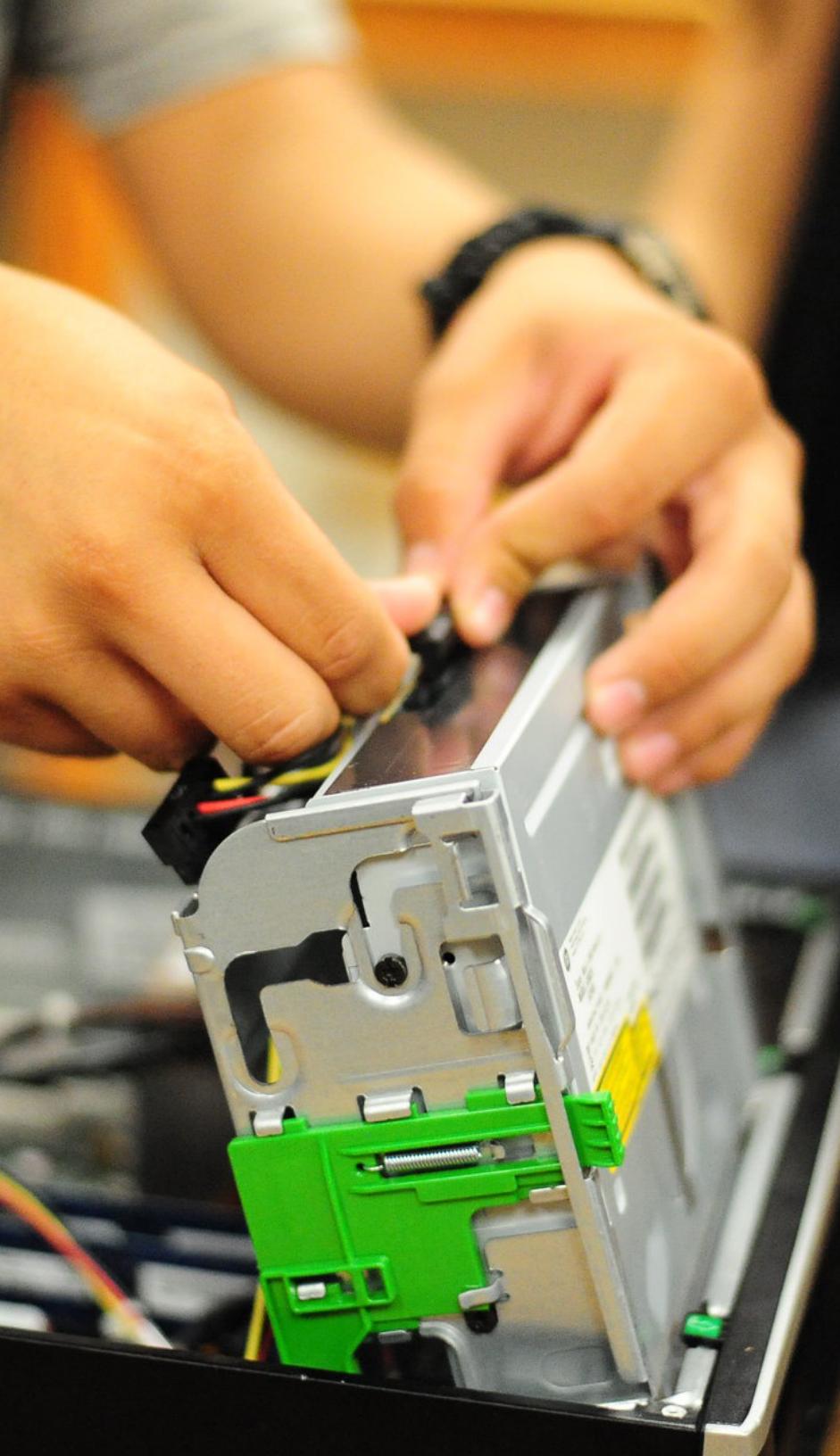


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A MESSAGE FROM THE BOARD CHAIR

Dear friends,

As we look back on our 15th year of service, we find ourselves full of gratitude, inspired by our growing team, and excited for our future. Compudopt continues to thrive, serving more students in 2022 than ever before with a complete direct-service digital equity solution.

The extraordinary generosity of our donors allowed us to expand our reach into even more underserved communities. We're now delivering programs in 38 cities and 17 states.

We have made tremendous progress in producing immediate help to urgent digital inclusion challenges across the country. We connected our first-ever households to our own network and built a national support center that is laying the groundwork for digital life services that will work hand in hand with our community partners to ensure families have the vetted resources they need at their fingertips. In addition to introducing the Affordable Connectivity Program (ACP), we've connected more than 500 households to our very own network. Designed to ensure no family falls through the cracks, we will continue to build our network offering across the country in tandem with continuing to champion the service offerings of major carriers and ACP. Adding connectivity and the support center has positioned Compudopt as the largest and only nonprofit in the country with a complete digital equity solution that delivers all services at no cost to the families who participate.

We are deeply grateful to each of our donors, community leaders, and nonprofit partners for meeting the needs of our families in a remarkable way. The part we play in helping build better futures for our families and their communities is a source of incredible pride and purpose for our staff and Board.

We invite you to learn more about our commitment to helping families achieve economic mobility through the stories featured in this year's annual report.

Thank you for continuing to inspire us and for joining us in empowering youth through technology. It's our great honor to close the digital divide with you!

Jonathan Osha, Founder

Megan Steckly, CEO

Brian Williams, Chair



2022 REACH

This past year, we increased our impact by adding **2 new states** and **15 new cities**.

Bringing our **TOTAL** service area

17
states | **38**
cities



Atlanta, GA | Austin, TX | Cleveland, OH | Chicago, IL | Corpus Christi, TX | Covington, KY | Washington D.C. | Dallas, TX | Dayton, OH | Detroit, MI
Durant, OK | Eagle Ford, TX | El Paso, TX | Evansville, IN | Galveston, TX | Lake Charles, LA | Henryetta, OK | Houston, TX | Jasper, TX | Jupiter, FL
Louisville, KY | Lexington, KY | Las Vegas, NV | Los Angeles, CA | Marble Falls, TX | Mesa, AZ | Midland, TX | Monahans, TX | Miami, FL | Pearsall, TX
New Orleans, LA | Pecos, TX | Philadelphia, PA | Seattle, WA | Shreveport, LA | Southaven, MS | St. Louis, MI | Tampa, FL





PROGRAM SPOTLIGHT:

Compudopt Connected



Our solution to getting households connected to free or low-cost high-speed internet.

In 2022, we launched Compudopt Connected to help families we serve access the wealth of content, knowledge, and resources available online. This program supports families by helping them register for the Affordable Connectivity Program and sign up for a high-speed internet plan with a major carrier that's mostly, if not fully, subsidized through federal benefits. **For low-income families who are not eligible, comfortable, or otherwise under-connected, we've created Compudopt Connect, offering high speed service at no cost.**



“Before having a computer and internet at home, life was way more difficult. I would have to go down to the apartment lobby to use their wifi and computer for my business and my daughter would have to do the same to complete homework. It was inconvenient and not always available when we needed it. Now I can have social media and email accounts for my business, I can manage my business in a timely manner and my daughter has the tools she needs to keep up in school.”



Pamela, Dallas parent

This year we've helped more than 1,000 households get online.

Launching Compudopt Connected was made possible thanks to support from **Santander Consumer USA**.



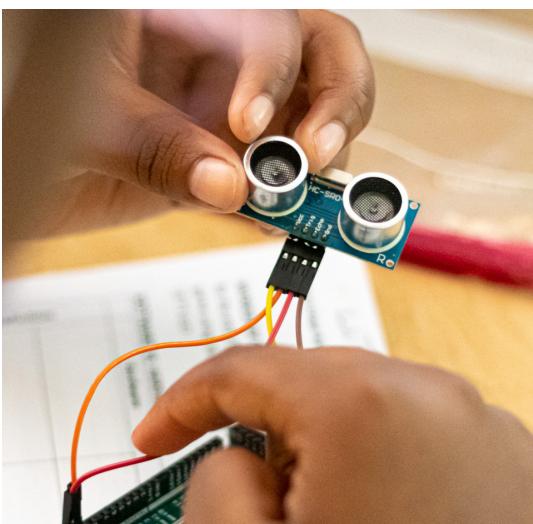
PROGRAM SPOTLIGHT: Device Access Program

In 2022, we distributed 20,847 computers to families through our drive-thru computer distribution program.

Access to devices provides more than just an opportunity for e-learning. It helps the success and future of the whole family. With a computer in the home, parents can search for jobs and pay bills online, family members can attend telehealth appointments, and relatives can be together virtually for the holidays. The ultimate benefit of technology access is the facilitation of connection.

“It will mean so much to have a laptop around. I will be able to join programs to better understand the digital world and help create things for my children, as in customized notebooks, backpacks, anything their imagination desires. I find it difficult to do certain things with my phone. A laptop will certainly make things easier. - **Liliana**





PROGRAM SPOTLIGHT: Technology Education & Support

Free technology programs that incite curiosity around learning!

Digital Literacy: The Compudopt Digital Skills Builder Program is a digital literacy program to help students of all ages navigate their way around both computers and the internet.

Technology Education: Through our free signature programs, Compudopt offers workforce-relevant, project-based tech education sessions for youth up to age 26. **All program participants who complete 80% of the program receive a free laptop.**

Support Center: Compudopt employs Digital Navigators to offer free tech support for those who have received refurbished computers, need help getting connected to the internet, or need support accessing high-quality, vetted technology resources.

Community Portal: We know that for many of the families we serve, the barriers they face go beyond the digital divide. We built the community portal to offer individuals in-home access to vetted, localized support to meet some of these other needs; these include but are not limited to housing, childcare, additional education, healthcare, and food insecurity.



“Our daughter was beyond excited to have her first computer. We were immediately able to set it up and we went to her favorite website. Cannot wait to continue to teach her how to use the computer responsibly and enhance her learning. Thank you for all you do.” – Sarah





ECO-FRIENDLY SOLUTIONS:

Device Donation Program

Providing new purpose to repurposed computers!

Each year **6.9 million tons of e-waste** are produced in the US and 80% of e-waste ends up in landfills, leaching toxic metals into the environment.

Since Compudopt was founded in 2007, we have kept over 665.8 tons of waste out of the landfills through our programs and recycling partnerships.

In 2022 alone, we recycled or reused over 110 tons of equipment.

By receiving donated retired equipment, reconditioning it, and giving it a second life in the home of a student or family, we have created a unique and innovative loop for improved environmental sustainability while giving families the tools they need for a brighter future.

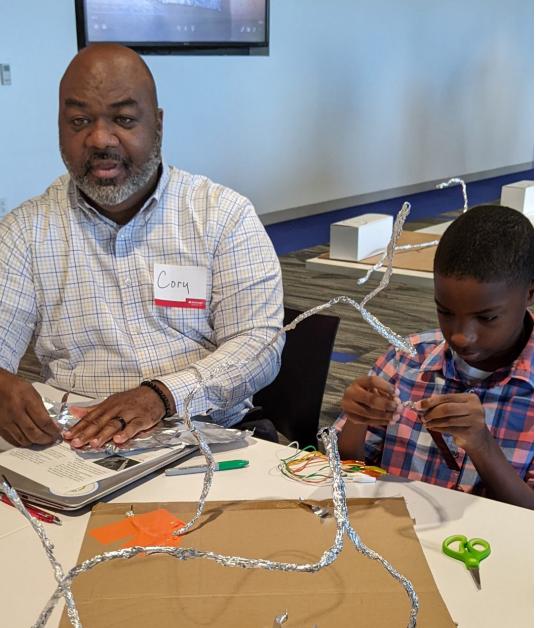
To learn more about how to donate equipment, visit us at compudopt.org.



“As one of the global leaders in technology, CDW knows more than anyone the power and impact that the right computing tools can have in someone’s life. A computer in the hands of a child is the 21st century equivalent of a pencil and a notebook, but millions of students in need still do not have access to a working computer at home. Our unique partnership with Compudopt is going to help solve this issue. Through our partner device donation program, we are giving computers a second lease on life and putting them in the hands of families and children in need.



**Jill Billhorn, Senior Vice President,
Commercial Sales, CDW**



PARTNER SPOTLIGHT: Transformational Partnership

The digital divide is a solvable problem, but we can't do it alone. In 2022, we announced a transformational partnership with **Santander Consumer USA** to achieve digital equity and increase economic mobility in high-need communities over the next few years. Santander Consumer USA's **\$35M investment** will enable us to impact thousands of community members across the country. Launching first in Dallas, this gift will support five cities where we will provide 7,500 computers, connect 10,000 households, offer 24,000 residents digital literacy courses, and 300 students workforce-aligned tech education programs.

Projected Impact:



37,500
computers
distributed



50,000 households
connected to free high
speed internet



121,500 individuals
offered digital skill
builder classes



1,500 students
in workforce-aligned tech
education programming



"We're thrilled to collaborate with Santander Consumer, partner agencies, and local community members to achieve digital equity and advance a solution that provides a foundation for economic mobility and strengthens our community."

– Megan Steckly, CEO, Compudopt



Made possible by Santander Consumer USA with executive support from Chief Legal Officer, Christopher Pfirman, and Chief Diversity Officer, Dr. Virnitia Dixon.



DONOR HONOR ROLL:

Philanthropic Supporters

Thank You

Compudopt is grateful to the individuals, corporations, foundations, and organizations who invest in our mission each year. We would like to acknowledge the following benefactors for their support.

\$4 Million+

Santander Consumer USA
AT&T

\$500,000-\$1 Million

United Way of Metro Dallas
Anonymous

\$250,000-\$500,000

Player's Coalition
Moody Foundation
HP, Inc.

\$100,000-\$249,999:

Wasserman
TC Energy
NFL Foundation
LyondellBasell
Invest for Kids
Crown Family Philanthropies
CenterPoint Energy
Callon Petroleum Resources
Anonymous

\$100,000-\$249,999: (continued)

City of New Orleans
Bank of America

\$50,000-\$99,999:

The William Stamps Farish Fund
The Jerry C. Dearing Family Foundation
The Brown Foundation
Harris and Eliza Kempner Fund
Greater Houston Community Foundation
Digitunity
Comcast NBCUniversal Foundation
Connor Bowering
Anonymous

\$25,000-\$49,999:

EY
The Permanent Endowment Fund
Federation of Metropolitan Chicago
Southwestern Energy
Reliant, an NRG Company
PwC Charitable Foundation, Inc.
Northern Trust

\$25,000-\$49,999: (continued)

Kinder Morgan Foundation
H-E-B
The Morgan Family Fund
Chevron
Alliant Credit Union Foundation
North Shore Gas Company
alliantgroup
Anonymous

\$10,000-\$24,999:

Verizon
Veritex Community Bank
The Astros Foundation
Ray C. Fish Foundation
John and Talina Osha
Osha Bergman Watanabe & Burton LLP
Mayor's Office of Education (Houston)
Julian Grace Foundation
Charlotte B. Proehl Foundation
George & Mary Josephine Hamman Foundation
Fetch Rewards
ExxonMobil



DONOR HONOR ROLL:

Thank You

Philanthropic Supporters

\$10,000-\$24,999: (continued)

Dow Foundation
 CDW
 Whataburger Whatabrands LLC
 Westbrook Foundation
 Ike Nizam Foundation (Waldom Electronics Corporation)

\$5,000-\$9,999:

Steve Waters
 Veritas Impact Partners
 UpCurve Energy
 Union Pacific Foundation
 State Fair of Texas
 Heidi Peterson
 Maria and Troy Collman
 Laredo Energy Operating LLC
 Steven Hunter
 Teal Holden
 Hillcrest Foundation
 Gelb Family Foundation
 Jeff Emme
 Edith and Robert Zinn Foundation

\$5,000-\$9,999: (continued)

DuPage Foundation
 Benjamin Caldwell
 Carlyn Burton and Robert Scherer
 Bank of Texas
 Baker Botts LLP
 Albert & Ethel Herzstein Charitable Foundation
 Independent Financial
 Tini Lulu Fund
 Brown Foundation

\$1,000-\$4,999:

Anonymous
 Brian P. Brammeier
 Elizabeth Barger
 Suzanne and Brian Williams
 Microsoft
 Ezra Yacob
 Connor Smith
 Mary Grace Wolf
 Josh Weber
 Vision of Hope
 Vanguard Marketing Corporation
 United Electronic Recycling LLC
 Laurie Tuzo
 The Harry & Isabel Cameron Foundation
 Kevin and Amanda Szymczak
 Brian Sherman
 Sentinel Trust Company LBA
 Steve Rumsey
 Rockcliff Energy
 RiceTech Inc.

\$1,000-\$4,999: (continued)

Wendy Rentschler
 RBC Wealth Management
 R. Reese & Associates PLLC
 Allison Porterfield-Woods
 Art Pike
 Justin Moseley
 Memorial Hermann
 Jenny McCauley
 Bill Johnson
 Insperity
 Hydroline LLC
 Scott and Mimi Harlan
 Tiffany Greenwood
 Golden Ranch Energy Services LLC
 Constellation
 EOG Resources
 Alex Dyes
 Downers Grove Junior Woman's Club
 Delta Energy Consultants LLC
 Elizabeth De La Pena Veeser
 JP Morgan Chase
 Bob Candito
 John and Neda Campbell
 Stan and Monica Brownell
 Bracewell
 Jill Billhorn
 Varun and Jacqui Babbili
 American First National Bank
 Steve and Lynne Clark
 Ron & Kim Hinson
 Quality Mountain Properties



\$1,000-\$4,999: (continued)

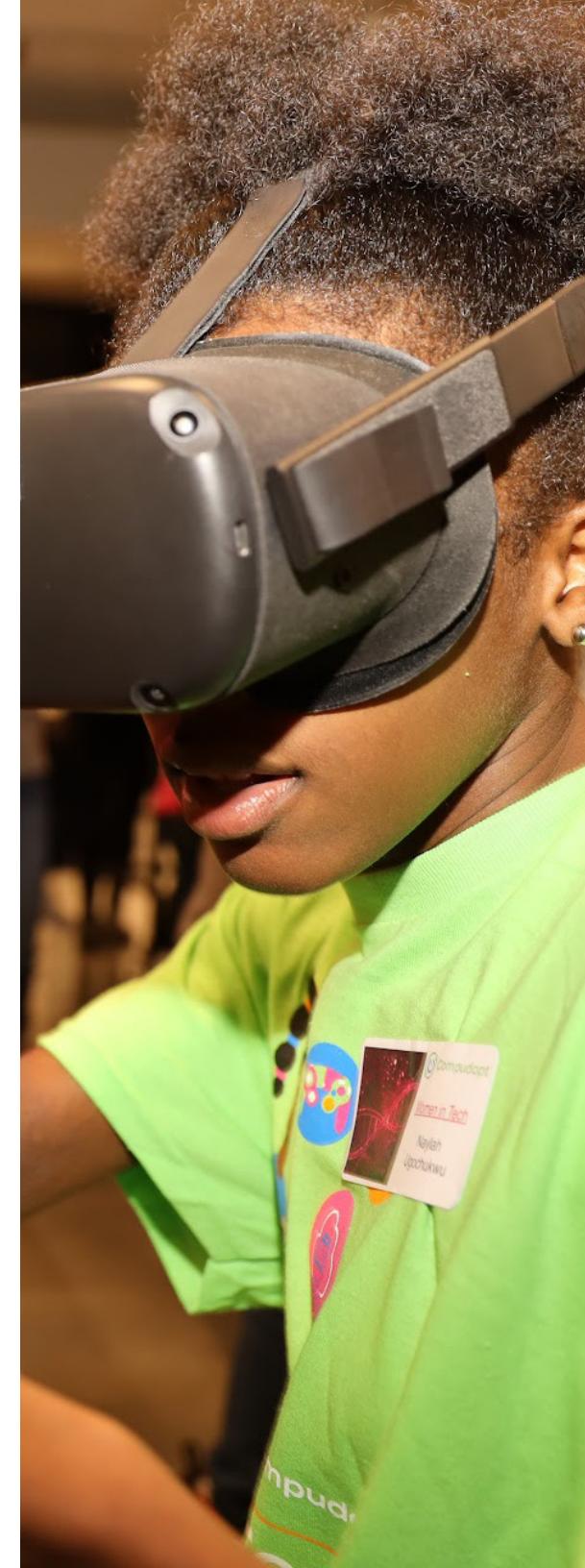
Target
KPMG
Art and Laurie Huffman
Huff Family Foundation
Larry and Marsha Smith
Carol and Scott Steinke
Simple Generosity
Goldman Sachs

\$250-\$999:

Imran Hasan
Nitin Ahuja
Skyler Denny
Alex Dzhandev
Deepika Duggirala
Rich Jahr
John Joseph
Manav Mittal
Jordan Chrysafidis
Karen Webb
Jason Watford
Chris Wanja
Steven Troy
The Dayton Foundation Depository Inc.
John Sousa
SIM-Chicago
Peter Schechter
Berger Schatz LLP
Susan Richardson
Rachel Reese
Jason Rebar

\$250-\$999: (continued)

Kendall Nunez
Sarah Ministrelli
Karen MacDonald
Rachael Jackman
Ryan Head
Michael Hattrup
Halliburton
Jason Goldberg
Mary Francis
Anna Fiascone
David Eschete
Oriana Durbin
Deep Data
Augustus DeAngelo
Marian Davenport
Jeffrey Cuaron
Everis Carruyo
Kris Buchan
Bright Funds Foundation
Hector Beltran
Becca Cakes
Raising Canes
Jessica Avila
Alaska Community Foundation
Dee McDaniels
Hess Corporation
John Madera
Preston and Sarah Tims
Kate Rickel
Eugena Scurry
Anonymous





PARTNER HONOR ROLL:

Thank You

Compudopt is proud to have partnered with the following organizations:

Atlanta

YMCA of Metro Atlanta

Dallas

YMCA of Dallas
Momentous Institute
Found A Way
Dallas College Cedar Valley
Concord Church
MLK Library
St. Philip's School and Community Center
Wesley-Rankin Community Center
Skyline High School

Chicago

Aurora Interfaith Food Pantry
Abundant Blessings Church
Communities in Schools
Chicago Youth Programs
Chicago Park District
Cru Inner City
Department of Family Support Services
Dekalb Public Library
Elmhurst-Yorkfield Food Pantry
One Vision Workshop
SGA Youth and Family Services
Loaves & Fishes

Chicago continued

Glenside Public Library North Lawndale
Employment Center
Northpoint Advancement Center
Northwest Center Chicago
Chicago Public Schools
Boys & Girls Club of Chicago
Boys & Girls Club of Lake County
Chicago Peace
Truman College
United For Better Living

Houston

H.E.A.R.T. Program
Boys & Girls Club Greater Houston
YMCA of Houston
FountainLife Center
North Vista Community Center
Urban Enrichment Institute
Upward Bound
Community Family Centers
KEW Learning Center
Community Works CDC
Girls Empowerment Network
DiscoverU
Girls Inc.
Emancipation Park

Houston continued

Houston Independent School District
Region 5 STEM Center
Autumn Pines
Community Family Centers
Community Works CDC
IDEA Public Schools
Nexus Children's Hospital

National

Philadelphia Urban League
Capital Area Corporate Recycling Council
Dayton Public Library
YMCA of Midland
Youth Advocate Program
City of New Orleans
Rosenberg Public Library
Dream Center
Pearsall Public Library
Sacred Heart Elementary School
Monahans-Wickett-Pyote Independent School District
Pecos-Barstow-Toyah Independent School District
Upward Hope Academy
Seattle Public Library
Vision of Hope
Latin Chamber of Commerce, Nevada

Collaborative Partners



2022 Financials

Consolidated Statements

For management purposes only.



2022 STATEMENT OF ACTIVITIES

REVENUE

Contributions	\$15,963,584
Gifts-In-Kind	\$2,659,070
Program Licensing	\$176,061
Fundraising and Events	\$178,240
Interest Income	\$49,197
Earned Income	\$29,460

TOTAL SUPPORT AND REVENUE **\$19,055,612**

EXPENSES

Program Services	\$9,112,598
Management and General	\$784,009
Fundraising	\$1,110,769

TOTAL EXPENSES **\$11,007,376**

2022 STATEMENT OF FINANCIAL POSITION

ASSETS

<u>Total Current Assets</u>	\$12,105,241
<u>Fixed Assets</u>	
Land and building improvements	\$2,787,066
Communications infrastructure	\$471,051
Vehicles	\$300,397
Less accumulated depreciation	(\$273,221)
Total Fixed Assets	\$3,285,293
Total NonCurrent Assets	\$1,018,762
TOTAL ASSETS	\$16,409,296

LIABILITIES AND NET ASSETS

<u>Current Liabilities</u>	
Accounts payable and accrued expenses	\$137,904
Refundable advances and deferred revenues	\$267,083
Current portion of long-term debt	\$39,544
Current portion of operating lease liabilities	\$286,361
Total Current Liabilities	\$730,892
Long-term debt, less current portion	\$1,283,233
Total Liabilities	\$2,534,732
Net assets without donor restrictions	\$5,889,526
Net assets with donor restrictions	\$7,985,038
Total Net Assets	\$13,874,564
TOTAL LIABILITIES AND NET ASSETS	\$16,409,296



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