

**Peace of Christ
Pastoral Council
Meeting Minutes
June 6th, 2025**

Council Members Present: Dave DiNardo, Dan Cromie, Steve Wilson, Karen DeFord, Anthony Nozzi, Steven Michalkow, Lisa Dwyer, Steve Wilson, Kevin Russell, Miguel Dominguez, Suzanne Stack, Mark Figura, Andrew Dick

Parish Representatives Present: Fr. Peter Mottola, Fr. Tim Brown

Excused: Kay Kretchman, Thomas Flaherty

Recording Secretary: William Rein

Meeting Opened at 7:00 pm

Opening Prayer – Father Peter led the opening prayer.

Approval of April 8th Meeting Minutes – were approved by Steven Michalkow, Seconded by Teresa O’Hanlon.

Welcome new Council members:

- Miguel Dominguez
- Mark Figura
- Kevin Russell
- Suzanne Stack

Pastor’s Report – Fr. Peter Mottola

- A welcome to our new members! I encourage you to read the cover of the bulletin. Anything I would say in a Pastor’s report is written on the front page of the bulletin on a weekly basis.
- We sold the St. Ambrose Convent. We netted \$420K. There were many hurdles, but a lot of credit goes to Patty Macera, our Finance Director. Keep an eye on future bulletins for more information
 - There will be special marked spaces in St. Ambrose parking lot for private use. Patty Macera is helping identify and mark those spaces
- Our Parish Strategic Plan is available via the front page of the website. I highly recommend that you review this document. This plan also includes our school, and other opportunities for future collaboration with other area Catholic parishes.
 - Note about the school: we currently have over the amount of students registered than we have registered at the school this year. This is a very good sign.
- We have an opening on the Finance Council. We are looking for someone who is passionate about the parish and has gifts that could be supportive of the parish through the Finance Council.

Peace of Christ Finance Committee Review – Gary Smith, Chair

- A multi year fiscal year handout was provided. This is included in minutes.
- Financial Synopsis sheet also provided. Also included in minutes
- Parish is in fine shape financially.
- Explanation of how Parish relied on rent as close to 40% of revenue until 2021. After building sales, rent decreased to around 22%
- Shortfall for the 2025 CMA was around \$12K
- Q: Could we put clear information in the bulletin to simplify? Numbers of very confusing

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Pastoral Council Report

- Summer Retreat – Sat. August 16th at 8:45am-1:30pm **at St. Bernards, including lunch.**
- Theme: St. Elizabeth Ann Seton

Thank You to Council members completing their terms:

- Dan Cromie
- Andrew Dick
- Dave DiNardo
- Theresa O'Hanlon
- Kay Kretschman
- Guy Kevin Reed

New Business

- Parish Picnic Update – Council Member needed for committee
- Recommendation to merge St. John Masses to one Sunday morning Mass
 - o Our current Mass schedule, for weekends and weekdays, is not sustainable
 - o This topic needs an ongoing conversation, with a Mass schedule possible for one priest to preside over a Sunday Mass schedule.
 - o How do we have a conversation with the larger parish for a future discussion?
- North Winton Arts Festival – a form of evangelization to speak about the school and parish in our community
 - o Volunteers are needed, sign up sheet passed around
 - o Saturday, September 20th support anytime from 8am-4pm.
- **Chair & Vice-Chair of Pastoral Council**
 - o Anthony Nozzi – nominated as Pastoral Council
 - o Steven Michalkow -- nominated as Vice Chair

Open Forum

Closing Prayer

Adjournment at 8:17pm.

Future Meeting Schedule: Sat. August 16th at 8:45am-1:30pm **at St. Bernards including lunch.**

[illegible]

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Peace of Christ												
Financial Presentation												
Fiscal Years Ending June 30												
Fiscal Year End	6/30/2020	6/30/2021	6/30/2022	6/30/2023	6/30/2024	6/30/2026 Budget						
Revenues	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
Collections	\$ 840,000	54%	\$ 799,900	69%	\$ 773,500	66%	\$ 743,700	63%	\$ 739,000	66%	\$ 776,300	66%
Rental	\$ 598,000	39%	\$ 262,600	22%	\$ 273,400	23%	\$ 323,800	27%	\$ 265,300	24%	\$ 289,100	25%
Other	\$ 115,000	7%	\$ 106,000	9%	\$ 122,100	11%	\$ 115,700	10%	\$ 107,400	10%	\$ 113,800	9%
Total	\$ 1,553,000	100%	\$ 1,168,500	100%	\$ 1,169,000	100%	\$ 1,183,200	100%	\$ 1,111,700	100%	\$ 1,179,200	100%
Expenses												
Salaries and Benefits	\$ 768,400	50%	\$ 759,000	50%	\$ 647,500	44%	\$ 576,100	42%	\$ 551,800	41%	\$ 676,200	47%
Insurance	\$ 91,300	6%	\$ 102,900	7%	\$ 109,200	7%	\$ 101,400	7%	\$ 123,200	9%	\$ 146,700	10%
Building Costs	\$ 186,000	12%	\$ 187,000	12%	\$ 191,500	13%	\$ 174,400	13%	\$ 156,000	11%	\$ 151,000	10%
School Assessment	\$ 275,000	18%	\$ 280,000	18%	\$ 270,700	18%	\$ 260,300	19%	\$ 258,700	19%	\$ 271,700	19%
Other Operating	\$ 155,500	10%	\$ 137,700	9%	\$ 191,100	13%	\$ 193,700	14%	\$ 227,400	17%	\$ 153,800	11%
Other Expenses	\$ 70,600	4%	\$ 63,700	4%	\$ 57,400	3%	\$ 49,800	5%	\$ 44,200	3%	\$ 51,800	3%
Total	\$ 1,546,800	100%	\$ 1,530,300	100%	\$ 1,467,400	98%	\$ 1,355,700	100%	\$ 1,361,300	100%	\$ 1,451,200	100%
(Expenses) in excess of Revenues	\$ 6,200		\$ (371,800)		\$ (298,400)		\$ (172,500)		\$ (249,600)		\$ (272,000)	

NB All losses and capital projects have been funded through targeted fund raising campaigns or draws from parish investment account

We are in compliance with Diocesan rules concerning draws from investment, (5% of the \$5.4 million principal balance) can be annually as a sub:

St James school rent is stable for 2 more years at \$123,00, AT&T Bell Tower rent is at \$79,000 in the 3rd of 4, 5 year renewals

St Ambrose Academy which is required to and has maintained a balanced budget (\$1,400,000) is experience growth in students. 48% of students receive near full scholarship from Build a brighter future, and Giving circle (\$100,000) annually, build a brighter future and DOR funding