da Vinci Schools
2985 Springport Road
Jackson, Michigan 49201

A Resolution of da Vinci Schools Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of da Vinci Schools for the fiscal year 2026-27.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the **General Fund** is a follows:

	Final Amended
State Sources	5,550,175
Federal Sources	701,505
Other Sources	573,620
TOTAL REVENUES	**$6,825,300**
Elementary Instruction	686,738.47
Middle School Instruction	458,411.05
High School Instruction	754,787.66
GSRP - Preschool	120,922.35
Special Education	330,484.89
Compensatory Education	644,313.30
Guidance Services	197,497.99
Social Work Services	242,594.15
Improvement of Instruction	204,689.97
Support Services-instructional Staff	13,049.22
Technology	52,500.00
Board of Education	23,500.00
Executive Administration	369,550.18
Office Of The Principal	673,737.23
Fiscal Services	211,328.88
Operation & Maintenance	727,955.14
Pupil Transportation Services	727,755.23
Support Services	92,973.04
Athletic Activities	46,373.50
Community Services	13,848.62
Facilities Acquisition, Construction, and Improvements	221,135.00
Debt Service-Long Term	340,344.00
Fund Modification Transfer to Capital Project Fund	10,000.00
TOTAL EXPENDITURES	**$7,164,490**
Excess Revenues Over/(Under) Expenditures	(339,190)
Fund Balance as of June 30, 2026	1,830,964
Projected Fund Balance, June 30, 2027	**$1,491,774**
	20.8%

President's Certification:
I certify that the foregoing resolution was duly adopted by the da Vinci Schools Board of Directors at a properly noticed open meeting held on the 25th day of June 2026, which a quorum was present.

By: Kim Haynes
Elaine Therrm, President, da Vinci Schools Board of Directors
Kim Haynes, Vice President

da Vinci Schools
2985 Springport Road
Jackson, Michigan 49201

A Resolution of Davinci Schools Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of da Vinci Schools for the fiscal year 2026-27.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the **Student Activity Fund** is a follows:

Other Sources	11,203.06
TOTAL REVENUES	**11,203.06**
Student Activity Expenditures	16,000.00
TOTAL EXPENDITURES	**16,000.00**
Excess Revenues Over/(Under) Expenditures	(4,796.94)
Fund Balance as of June 30, 2026	6,969.50
Projected Fund Balance, June 30, 2027	**2,172.56**

President's Certification:
I certify that the foregoing resolution was duly adopted by the da Vinci Schools Board of Directors at a properly noticed open meeting held on the 25th day of June 2026, which a quorum was present.

By: Kim Haynes
Elaine Themm, President, DaVinci Institute Board of Directors
Kim Haynes, Vice President

da Vinci Schools
2985 Springport Road
Jackson, Michigan 49201

A Resolution of Davinci Schools Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of da Vinci Schools for the fiscal year 2026-27.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the **Capital Improvement Fund** is a follows:

Transfer from General Fund	10,000
TOTAL REVENUES	**$10,000**
Repairs and Maintenance	-
TOTAL EXPENDITURES	**$0**
Excess Revenues Over/(Under) Expenditures	10,000
Fund Balance as of June 30, 2026	20,000
Projected Fund Balance, June 30, 2027	**$30,000**

President's Certification:
I certify that the foregoing resolution was duly adopted by the da Vinci Schools Board of Directors at a properly noticed open meeting held on the 26th day of June 2026, which a quorum was present.

By: Kim Haynes
Elaine Thomm, President, DaVinci Institute Board of Directors
Kim Haynes, Vice President