

da Vinci Schools
2985 Springport Road
Jackson, Michigan 49201

A Resolution of da Vinci Schools Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of da Vinci Schools for the fiscal year 2025-26.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the **General Fund** is as follows:

**Proposed
Budget**

State Sources	5,574,380
Federal Sources	558,035
Other Sources	354,148
TOTAL REVENUES.....	\$6,486,564
Elementary Instruction	747,384.83
Middle School Instruction	437,718.60
High School Instruction	750,930.26
GSRP - Preschool	116,916.47
Special Education	333,833.25
Compensatory Education	496,395.89
Guidance Services	240,621.68
Social Work Services	225,089.05
Improvement of Instruction	249,274.70
Support Services-instructional Staff	11,784.76
Technology	51,926.00
Board of Education	23,500.00
Executive Administration	390,245.10
Office Of The Principal	619,002.38
Fiscal Services	307,491.63
Operation & Maintenance	874,374.83
Pupil Transportation Services	591,967.53
Support Services	88,996.14
Community Services	12,456.16
Debt Service-Long Term	209,490.00
Fund Modification Transfer to Capital Project Fund	10,000.00
TOTAL EXPENDITURES.....	\$6,789,399
Excess Revenues Over/(Under) Expenditures	(302,836)
Fund Balance as of June 30, 2025	1,740,164
Projected Fund Balance, June 30, 2026	\$1,437,328

President's Certification:

I certify that the foregoing resolution was duly adopted by the da Vinci Schools Board of Directors at a properly noticed open meeting held on the 26th day of June 2025, which a quorum was present.

21.2%

By: 
Elaine Themm, President, da Vinci Schools Board of Directors

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A Resolution of Davinci Schools Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of da Vinci Schools for the fiscal year 2025-26.

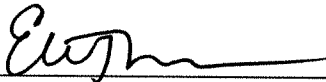
BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the **Capital Improvement Fund** is as follows:

Transfer from General Fund	10,000
TOTAL REVENUES.....	<u>\$10,000</u>
Repairs and Maintenance	10,000
TOTAL EXPENDITURES.....	<u>\$10,000</u>
Excess Revenues Over/(Under) Expenditures	-
Fund Balance as of June 30, 2025	10,000
Projected Fund Balance, June 30, 2026	<u><u>\$10,000</u></u>

President's Certification:

I certify that the foregoing resolution was duly adopted by the da Vinci Schools Board of Directors at a properly noticed open meeting held on the 26th day of June 2025, which a quorum was present.

By: _____



Elaine Themm, President, DaVinci Institute Board of Directors

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A Resolution of Davinci Schools Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of da Vinci Schools for the fiscal year 2025-26.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the **Student Activity Fund** is as follows:

Other Sources	10,550.00
TOTAL REVENUES.....	<u>10,550.00</u>
Student Activity Expenditures	13,500.00
TOTAL EXPENDITURES.....	<u>13,500.00</u>
Excess Revenues Over/(Under) Expenditures	-2,950.00
Fund Balance as of June 30, 2025	7,101.00
Projected Fund Balance, June 30, 2026	<u><u>4,151.00</u></u>

President's Certification:
I certify that the foregoing resolution was duly adopted by the da Vinci Schools Board of Directors at a properly noticed open meeting held on the 26th day of June 2025, which a quorum was present.

By: Elaine Themm
Elaine Themm, President, DaVinci Institute Board of Directors