da Vinci Schools
2985 Springport Road
Jackson, Michigan 49201

A Resolution of Davinci Schools Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of da Vinci Schools for the fiscal year 2025-26.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the **Capital Improvement Fund** is a follows:

Transfer from General Fund	10,000
TOTAL REVENUES	**$10,000**
Repairs and Maintenance	-
TOTAL EXPENDITURES	**$0**
Excess Revenues Over/(Under) Expenditures	10,000
Fund Balance as of June 30, 2025	10,000
Projected Fund Balance, June 30, 2026	**$20,000**

President's Certification:
I certify that the foregoing resolution was duly adopted by the da Vinci Schools Board of Directors at a properly noticed open meeting held on the 25th day of June 2026, which a quorum was present.

By: Kim Haynes
Elaine Therrm, President, DaVinci Institute Board of Directors
Kim Haynes, Vice President

da Vinci Schools
2985 Springport Road
Jackson, Michigan 49201

A Resolution of Davinci Schools Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of da Vinci Schools for the fiscal year 2025-26.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the **Student Activity Fund** is a follows:

Other Sources	14,369.00
TOTAL REVENUES	**14,369.00**
Student Activity Expenditures	17,137.50
TOTAL EXPENDITURES	**17,137.50**
Excess Revenues Over/(Under) Expenditures	-2,768.50
Fund Balance as of June 30, 2025	9,738.00
Projected Fund Balance, June 30, 2026	**6,969.50**

President's Certification:
I certify that the foregoing resolution was duly adopted by the da Vinci Schools Board of Directors at a properly noticed open meeting held on the 25th day of June 2026, which a quorum was present.

By: Kim Haynes
Elaine Themm, President, DaVinci Institute Board of Directors
Kim Haynes, Vice President

da Vinci Schools
2985 Springport Road
Jackson, Michigan 49201

A Resolution of da Vinci Schools Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of da Vinci Schools for the fiscal year 2025-26.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the **General Fund** is a follows:

	Final Amended
State Sources	5,707,417
Federal Sources	481,183
Other Sources	684,609
TOTAL REVENUES	**$6,873,209**
Elementary Instruction	720,151.51
Middle School Instruction	437,597.60
High School Instruction	803,885.66
GSRP - Preschool	121,232.28
Special Education	328,462.48
Compensatory Education	672,016.87
Guidance Services	217,031.91
Social Work Services	240,164.21
Improvement of Instruction	179,872.91
Support Services-instructional Staff	14,561.32
Technology	69,970.00
Board of Education	18,150.00
Executive Administration	449,335.10
Office Of The Principal	627,854.89
Fiscal Services	201,378.88
Operation & Maintenance	737,022.76
Pupil Transportation Services	699,127.66
Support Services	90,425.00
Community Services	16,295.46
Facilities, Acquisitions, & Improvements	49,000.00
Facilities Acquisition, Construction, and Improvements	82,737.00
Debt Service-Long Term	315,020.00
Fund Modification Transfer to Capital Project Fund	10,000.00
TOTAL EXPENDITURES	**$7,101,293**
Excess Revenues Over/(Under) Expenditures	(228,084)
Fund Balance as of June 30, 2025	2,059,048
Projected Fund Balance, June 30, 2026	**$1,830,964**
	25.8%

President's Certification:
I certify that the foregoing resolution was duly adopted by the da Vinci Schools Board of Directors at a properly noticed open meeting held on the 25th day of June 2026, which a quorum was present.

By: Kim Haynes
~~Elaine Themm,~~ President, da Vinci Schools Board of Directors
Kim Haynes, Vice President