

da Vinci Schools
2985 Springport Road
Jackson, Michigan 49201

A Resolution of da Vinci Schools Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of da Vinci Schools for the fiscal year 2024-25.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the **General Fund** is as follows:

Final Amended

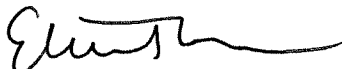
State Sources	6,120,979
Federal Sources	501,807
Other Sources	251,047
TOTAL REVENUES	\$6,873,833
Elementary Instruction	732,485.45
Middle School Instruction	503,514.82
High School Instruction	789,375.04
GSRP - Preschool	117,180.69
Summer School	2,754.50
Special Education	363,756.95
Compensatory Education	602,124.97
Guidance Services	231,009.31
Social Work Services	230,454.79
Improvement of Instruction	119,575.79
Support Services-instructional Staff	11,064.00
Technology	65,938.97
Board of Education	17,000.00
Executive Administration	393,902.48
Office Of The Principal	643,984.12
Fiscal Services	311,247.63
Operation & Maintenance	1,213,665.29
Pupil Transportation Services	389,517.72
Support Services	83,889.42
Community Services	28,238.31
Facilities, Acquisitions, & Improvements	50,000.00
Debt Service-Long Term	190,280.45
Prior Period Adjustments	4,831.39
Fund Modification Transfer to Capital Project Fund	10,000.00
TOTAL EXPENDITURES	\$7,105,842
Excess Revenues Over/(Under) Expenditures	(232,009)
Fund Balance as of June 30, 2024	1,972,173
Projected Fund Balance, June 30, 2025	\$1,740,164

President's Certification:

I certify that the foregoing resolution was duly adopted by the da Vinci Schools Board of Directors at a properly noticed open meeting held on the 26th day of June 2025, which a quorum was present.

24.5%

By: _____



Elaine Themm, President, da Vinci Schools Board of Directors

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Jackson, Michigan 49201

A Resolution of Davinci Schools Board of Directors


RESOLVED, that this resolution shall be the general appropriations act of da Vinci Schools for the fiscal year 2024-25.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the **Capital Improvement Fund** is as follows:

Transfer from General Fund	10,000
TOTAL REVENUES.....	<u>\$10,000</u>
Repairs and Maintenance	-
TOTAL EXPENDITURES.....	<u>\$0</u>
Excess Revenues Over/(Under) Expenditures	10,000
Fund Balance as of June 30, 2024	-
Projected Fund Balance, June 30, 2025	<u><u>\$10,000</u></u>

President's Certification:

I certify that the foregoing resolution was duly adopted by the da Vinci Schools Board of Directors at a properly noticed open meeting held on the 26th day of June 2025, which a quorum was present.

By: 
Elaine Themm, President, DaVinci Institute Board of Directors

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A Resolution of Davinci Schools Board of Directors

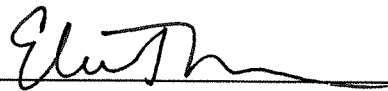
RESOLVED, that this resolution shall be the general appropriations act of da Vinci Schools for the fiscal year 2024-25.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the **Student Activity Fund** is as follows:

Other Sources	10,550.00
TOTAL REVENUES.....	<u>10,550.00</u>
Student Activity Expenditures	13,500.00
TOTAL EXPENDITURES.....	<u>13,500.00</u>
Excess Revenues Over/(Under) Expenditures	-2,950.00
Fund Balance as of June 30, 2024	10,051.00
Projected Fund Balance, June 30, 2025	<u><u>7,101.00</u></u>

President's Certification:

I certify that the foregoing resolution was duly adopted by the da Vinci Schools Board of Directors at a properly noticed open meeting held on the 26th day of June 2025, which a quorum was present.

By: 
Elaine Themm, President, DaVinci Institute Board of Directors