

Abbreviated Income Statement

	St. Joseph School	
	2023-24 Actual	2024-25 Actual
REVENUE		
Tuition K-8	1,964,168	1,987,070
Scholarships K-8		39,805
Tuition Preschool	225,276	207,576
Educational Fees	174,010	183,978
Parish Support	314,978	260,000
Neighboring Parish Support	13,500	13,750
Extended Care	42,120	46,900
Auction	125,155	121,807
Auction Fund A Need	74,746	95,693
Annual Fund	106,626	99,689
Other Fundraisers and Donations	142,376	138,185
Grants	69,949	40,000
Business	22,563	22,498
Volunteer Hours	22,188	19,298
REVENUE	3,297,654	3,272,448
EXPENSES		
Salaries & Benefits	2,438,983	2,450,143
Supplies	69,108	94,148
Financial Aid	116,240	115,000
Programs	77,770	79,010
Operations & Maintenance	172,613	134,295
Insurance	47,576	59,447
Bus	122,847	121,404
Other Contracted Services	27,429	21,287
Fundraising	68,755	80,419
Fund A Need	6,746	44,769
Other Business	31,133	35,594
Utilities	82,330	89,255
Appreciation/Thank You	5,094	4,205
Assessments/Contributions	12,123	14,074
TOTAL OPERATIONAL EXPENSES	3,280,366	3,339,987
NET INCOME/(DEFICIT)	17,288	(67,539)
 CAPITAL EXPENSES	 137,873	 118,271
OPERATIONS AND CAPITAL NET	(120,585)	(185,810)

Part of Fund a Need for Capital Expenses