

Parish Staffing Levels (excludes schools)

July 1, 2026

Family

40 Pastor*~	40 Vicar*~	
40 Pastor Asst*	40 Director of Operations*^	40 Director of Facilities*^

Our Lady of Sorrows

30 Office Manager*~
6 Bookkeeper~

3 Maintenance

+contracted janitorial

30 FaithForm/SacPrep*

4 *+hourly musicians (2)*

73 total hours; 4 staff
1.8 FTE

St Joseph

35 Office Manager~
32 Bookkeeper~
18 Communications
18 Maintenance~

+contracted janitorial

40 FF/Sac Prep - Adult
40 FF/Sac Prep - Children~
28 FF/SacPrep Office Asst

10 *+hourly musicians (5)*

211 total hours; 7 staff
5.3 FTE

Mary, Queen of Peace

40 Office Manager*^
25 Bookkeeper~
40 Communications
15 Maintenance*~
18 Weeknight Janitorial

+contracted janitorial

40 Youth*^
25 Sac Prep - Children

30 Music
3 *+hourly musician (1)*

236 total hours; 8 staff
5.9 FTE

Family Staffing: 200 hours; 5 staff
5.0 FTE

*Position with significant change in structure/duties

~New within last 25 months (10)

^Open Position (4)

July 1, 2026 Staffing vs June 1, 2024

2.0 Priests	-0.8	-29%
7.7 Administration	-0.5	-7%
2.4 Facilities and Maintenance	0.4	19%
5.1 Faith Form/Sac Prep	-1.4	-22%
1.2 Music, Liturgy, Parish Life	-0.6	-35%
18.3 FTE Staff	-3.0	-14%
24 Priests and Staff	-4.0	-15%