

Hidalgo County ESD #5 Emergency Medical Budget Summary

Income	
Tax Rate	\$0.10
Property Valuations	\$3,962,998,339.00
Property Tax Receipt's	\$3,962,998.00
Tax Receipts 95% Collection	\$3,764,848.00
Investment's income (Interest)	\$0
Income from taxes plus interest	\$3,764,848.00
Available 2025 Funds	\$3,764,848.00

Expenditures	
Reimbursements (City of Alton)	\$1,400,000.00
Contract for EMS Providers	\$1,500,000.00
Legal + Audit	\$40,000.00
Office supplies and Equipment	\$10,000.00
Total Expenses	\$2,950,000.00

Income over Expenditures

\$814,848.00