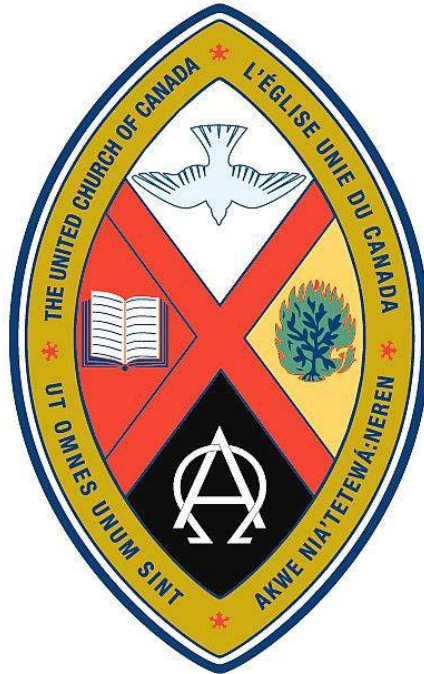


2022 Annual Report



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The purpose of St. Andrew's United Church Eston is to be a loving, caring, welcoming community of God's people and to provide opportunities for people to strengthen their faith.

St. Andrew's United Church

Eston, Saskatchewan

*e-mail ~ estonuc@sasktel.net
website ~ estonunitedchurch.ca*

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**Review of books was not available at time of printing. A copy will be available in the office for you to peruse at a later date.*

**Structure and Composition of
St. Andrew's United Church Session – 2022**

Worship	Christian Education	Stewardship
Lona Benson Sandra Hodgins Mervin Hanson	Heather McIntyre Lacey Owens Nancy Stevenson	Wayne Sinclair Kristin Wagner Cliff Olorenshaw
Membership	Outreach	Ministry & Personnel
Heather McIntyre Brenda Ormsby Dave Hewitson	Nancy Stevenson Heather McIntyre Brenda Ormsby Val Mohan Lona Benson Lacey Owens	Val Mohan Sandra Hodgins Brenda Ormsby
Properties & Manse		
Wayne Sinclair Mervin Hanson Kristin Wagner Cliff Olorenshaw		

Chairperson of Session – Mervin Hanson

Clerk of Session – Dianne Anderson

Retiring in 2023

Heather McIntyre (2)

Nancy Stevenson (2)

Val Mohan (1)

Brenda Ormsby (1)

Sandra Hodgins (1)

Kristin Wagner (1)

Retiring in 2024

Wayne Sinclair (2)

Lacey Owens (1)

Cliff Olorenshaw (1)

Lona Benson (1)

Retiring in 2025

Mervin Hanson (2)

Dave Hewitson (1)



Minister's Report

February 2023

As I write this we have just had our pancake brunch and beginning our Lenten Lunch services at Sacred Heart.

Where has the time gone? We are entering into the season of Lent which is a time of personal reflection, looking toward how we can be better Christians moving forward. Remembering the life of Christ and how he did his work in the world that he lived in with his disciples.

By now you should have received a letter and a special Easter offering envelope from the church. Please give as you are able, but do not feel obligated. As much as the funds we receive help to offset our costs, we also appreciate all of the other things that our membership does to help the church in the many ways that they are able.

Dave and I hope that you will be open to a visit once we return from vacation in early May. We are looking forward to meeting people that we haven't yet met or visited with, and visiting with those we see on a regular basis.

May you be open to the Spirit moving within you during Lent and into Easter. May you feel the grace of Jesus Christ, the love of God and the fellowship of the Holy Spirit in all you do.

Blessings,

Pastor Doreen

Session Report

2022 was largely a year of retrenchment and maintenance. Covid restrictions were finally lifted. Doreen and Dave continue to settle into our church and the larger community. We are very grateful that Dave has been available for pulpit supply when needed.

We were worried that the national conference of the United Church would adopt a proposal to ban us from hiring designated lay ministers (such as Doreen or Barb). Fortunately, there was so much push back that the proposal didn't pass. Unfortunately, it was simply deferred to the next national meeting.

As always, we were able to continue running smoothly due to the unstinting work and co-operation of our members.

Respectfully submitted,
Mervin Hanson

Ministry and Personnel Report

The M & P committee consists of a minimum of 3 members of the church Board. Responsibilities include:

- being available for consultation and support for matters involving the pastoral charge staff
- overseeing the relationship between the pastoral charge staff to each other and to people in the congregation
- regularly reviewing the working conditions, responsibilities, and compensation of all pastoral charge staff
- conducting annual performance reviews, revising position descriptions of all pastoral charge staff
- ensuring pastoral charge staff make use of opportunities they have been given for continuing education

2022 was relatively peaceful and quiet year. It was nice to be able to relax some of the protocols put in place during Covid and return to our regular routine and activities.

In the fall, Dianne gave notice that she would be leaving her caretaking position at the church. We thanked her for all the years and attention she has given to this position and wished her well as she continues on with other employment. We were happy to hear that she would remain in her capacity as our church secretary.

We welcomed Veronica Milton as our new caretaker and we are happy to have her as an important part of our church staff.

As always we are thankful for our dedicated church staff and we thank Doreen, Dianne and Veronica for their positivity and knowledge in each of their areas of expertise and all things related to the church. We are very fortunate to have them and appreciate their guidance and support.

Respectfully submitted,
Val Mohan, Sandy Hodgins & Brenda Ormsby

Properties, Building & Manse

2022 has been a relatively quiet year for this committee with no major improvement. Some of the items purchased were 3 new carpeted mats for the Sanctuary and Christian Education entrances; 20 new folding chairs, installation of a new deadbolt for the Christian Ed. entrance and new taps for the sink in the kitchen.

Normal maintenance for the church building included repairs made to balcony entrance to correct peeling paint, changing light bulbs etc.

Steps leading to Christian Ed. Entrance were repaired but will continue to be a work in progress same as leaking Christian Ed. roof.

Respectfully submitted
Cliff Olorenshaw, Kristin Wagner, Wayne Sinclair, Mervin Hanson

Worship Committee Report

The Worship Committee shares in the planning of worship when the minister is away, assists with the sacraments (Communion and Baptism), ensures that worship happens for the church year (Christmas, Easter, Pentecost, Advent, Lent and special days: Thanksgiving, Remembrance, White Gift, Grad Sunday, etc.) We also are responsible for finding guest ministers in the absence of our minister and greeters and ushers for the Sunday services.

We have been blessed to have Doreen lead us in worship and prayer again this past year. We really appreciate her!

Dave Hewitson, Brian Watson, Dale Worrall and Catherine Christie have led us in Sunday worship in Doreen's absence.

St. Andrew's enjoyed the return of Family Sundays starting in January 2022 after a hiatus due to Covid. We also provide lodge services once a month. Many thanks to Doreen and the volunteers that provide this ministry.

We would like to thank all the ushers, camera operators, pianists, choir members and all those who help make our church a great place to worship.

May your time of worship bring you comfort, encouragement, and strengthen your faith.

Respectfully submitted,
Lona Benson, Sandy Hodgins, Mervin Hanson

Membership Committee Report

Total confirmed membership, December 31, 2021 – 217

During 2021 there were:

Weddings: none

Baptisms: none

Confirmations: none

Deaths: 9 (Ed Jackson, Chris Milton, Jack Greenstien, Eugene Lonnberg, Alice Marble, Maureen Marble, Vaudis Ilott, Wes McIntosh, Morris Andrews)

Members removed by death: 5

Members removed by transfer: 0

Members removed by request: 0

Members added by transfer: 0

Members added by profession of faith: 0

Resident members: 128

Non-resident members: 84

Total confirmed membership, December 31, 2022 – 212

Respectively submitted,
Heather McIntyre, Brenda Ormsby, Dave Hewitson

Outreach Report

Happy New Year!

Another trip around the sun with the Outreach Committee. We still appreciate the work that Doreen and Dave are doing for our congregation.

Outreach was happy to serve the lunch after the following funerals: Ed Jackson, Chris Milton, Eugene Lonnberg, Jack Greenstien, Alice Marble and Maureen Marble (FGC), Vaudis Ilott, Wes McIntosh, and Morris Andrews.

If you are being missed and would like to bake, make or donate or even perhaps work at one of our functions, your offer would be much appreciated. If you are on Facebook and would like to join our FB United Church Ladies group, just ask.

As part of the Ministerial Committee of Eston, St. Andrew's participates in the Muffin Morning by providing muffins and juice to our students at Eston Composite School. That is a lot of muffins to make. Perhaps you could help that way! (banana chocolate chip muffins are the kid's favourite)

Shrove Tuesday pancake brunch was a go again this year. Thanks to Brenda Ormsby and her crew for organizing that.

In June, we also recognize our Grade 12 graduates from ECS. They are invited to our Father's day hot dog family Sunday service and presented with a gift.

St. Andrew's will participate with Lenten lunches once again. (anybody wanna make soup) Watch for posters regarding Lent.

Every third Sunday of the month, the kitchen at the church is a buzz getting ready the hot dogs for family Sunday. Each committee of the church takes a turn at getting these ready and served. Please join us downstairs after the service.

Fall supper take out style was a very popular served this way. Thanks to Sandy and Maureen and their servers for all the work. Many hands make light work. Without the members of St. Andrew's; this being our main fund raiser along with the on-line silent auction would not be possible.

Respectfully submitted,

Nancy Stevenson, Heather McIntyre, Brenda Ormsby, Val Mohan, Lona Benson, Lacey Owens

St. Andrew's United Church Contacts

Anderson, Dianne	402-7411
Andrews, Marion	962-3239
Austin, Katie	402-7336
Bayda, Cathy	962-4554
Bayda, Janelle	962-3554

Beckstrand, Pam	962-3244
Beckstrand, Rhonda	962-3914
Benson, Lona	574-2113
Brummund, Michelle	962-3948
Byrnes, Laine	962-4334
Carlson, Bernadette	962-3370
Clark, Tracy	962-4261
Code, Joanne	962-4730
Croshaw, Marj	962-3750
Cumiskey, Maureen	574-4401
Dunn, Vicki	962-3821
Etter, Gwen	962-3518
Gardner, Dorothy	962-4201
Gardiner, Shari	962-3727
Goheen, Wanda	962-4764
Gunn, Don	574-4223
Harpestad, Heidi	962-4316
Hauta, Myrna	962-4268
Healey, Colleen	962-4623
Hewitson, Dave & Doreen	962-3310
Hewlitt, Christina	962-3931
Hodgins, Sandy	962-4958
Hodgson, Joyce	962-3721
Hungerford, Wilda	962-3348
Holben, Pat	962-4713
Holmes, Colleen	962-4159
Holmes, Karen	962-3220
Holmes, Karen (Bob)	962-3996
Ilott, Cherene	962-4654
Irvine, Janet	962-3276
Jackson, Marvel	962-3305
Jackson, Lindsay	962-3664
Johnston, Pat	962-3756
Junop, Tammie	493-7351
Kerr, Dennis	962-4780
King, Marion	962-4472
Kleppe, Nancy	962-3500
Knight, Dorothy	962-4575
Knight, Eugenie	962-3541
Kraft, Heather	962-3989
Kraft, Jessica	962-3210
Kraft, Leslie	962-3363
Kraft, Tobi	962-7224
Konkin, Betty	962-3730
Krenz, Bonnie	962-4507
Lahey, Carolyn	574-4626
Lonnberg, Debbie	962-4210
Lonnberg, Ona	962-3342

Marble, John	962-3268
Martsch, Eileen	962-4577
McEvoy, Audrey	574-4707
McEvoy, Lynn	574-4727
McIntyre, Heather	962-7084
McLeod, Donna	962-3794
McLeod, Jeanette	962-3640
Meyer, Brenda	962-4162
Mickleborough, L.	962-3510
Minchin, Jean	962-4417
Mohan, Valerie	962-4792
Morpak, Marilyn	962-4232
Nash, Jocelyn	962-3783
Nelson, Bob	962-3390
Oliphant, Ken	962-4428
Olorenshaw, Marg	962-3295
Ormsby, Brenda	962-4584
Ormsby, Wilma	962-4511
Owens, Lacey	962-6411
Owens, Sandra	962-3224
Pederson, Emily	962-3561
Reaburn, Doreen	962-3277
Ridalls, Deanna	574-2112
Robinson, Arlene	962-4411
Robinson, Verna	962-4217
Ryde, Lil	962-4355
Ryland, Adeline	574-4942
Sears, Norma	962-4110
Shea, Mary Lou	962-4415
Shea, Rick	962-3380
Simpson, Erin	962-3946
Simpson, Linda	962-3706
Sinclair, Christa	962-7519
Sinclair, Sandra	962-3698
Sinclair, Trudy	962-4966
Stevenson, Nancy	962-7453
Swan, Susan	962-4574
Tuplin, Kristin	962-3850
Turner, Eileen	574-4807
Turner, Nora	962-3819
Warren, Lynn	962-4523
Wells, Bonnie	962-3939
Wilberger, Eva	962-3692
Williams, Edna	962-3956

St. Andrew's United Church Senior Choir

This year our choir was saddened to say goodbye to our long time director Ed Jackson. We appreciate the many years Ed directed the music in our church and he will be missed.

Thanks and appreciation to Brenda Ormsby and Pat Johnston for your accompaniment on the piano for our choir.

We assisted with the music for 7 funerals this year as well as the regular Sunday morning services.

Senior Choir financial statement

Chequing account as of December 31 st , 2022	\$846.96
Savings account as of December 31 st , 2022	<u>\$ 88.22</u>
	\$935.18

Respectfully submitted, Jean Minchin



Bible Study continues on Wednesday mornings 9:30 – 11:00. All are welcome. We use the Seasons of the Spirit Adult Curriculum for our study.

Just let the office know if you would like a copy. Come and join us anytime, just bring a bible or borrow one from us.



We have coffee hour on Friday mornings at 10:00. All are welcome.



Join our knit and crochet group which meets on the 1st and 3rd Fridays of the month at 1:30. We produce Shawls and hats, and baby blankets for the hospitals and the chaplaincy to give out to those who are in need.

Please join us on Fridays. Check the church calendar for dates.

Stewardship Report

The budget presented by the board for 2022 included revenues of \$121,175.00 and expenses of \$121,175.00. Our actual revenues were \$120,982.00 and expenditures were \$119,988.00 for a year-end budget surplus of \$994.00. Your continued support coupled with another very successful take-out Fall Supper & on-line Auction provided the slight surplus.

We have presented a 2023 balanced budget to the board including revenues and expenses of \$124,075.00. We continue to be challenged by rising expenses and will require your continuing support for fundraising activities and local givings.

Full time ministry for our congregation has provided more visitation time and community involvement for our minister. We are confident the membership will continue to support our full time ministry.

Your donations to Mission & Service for 2022 were \$4,470.00, meeting our goal. Thank you. Please keep Mission & Service a priority, as it does so much for worthy causes.

We would also like to recognize and thank Dianne Anderson for her continuing faithful service to our congregation and board.

Thank you for your continuing support of the programs and ministry of St. Andrew's.

Respectfully submitted,
Wayne Sinclair, Kristin Wagner, Cliff Olorenshaw



St. Andrew's United Church Proposed Budget for 2023

Income:

Local	98,000.00
Use of Facilities	4,075.00
Fund Raisers	18,000.00
Outreach	1,800.00
GST Rebate	1,000.00
Miscellaneous	<u>1,200.00</u>

Total \$124,075.00

Expenses:

Minister's salary	47,000.00
Minister's travel	500.00
Resource allowance	1,550.00
Secretary's salary	7,500.00
Custodian's salary	8,100.00
CPP, EI, Pension, Group Ins.	13,855.00
CE	500.00
Worship/bulletins	1,250.00
Outreach	2,000.00
Heat/Power/Water	14,500.00
Office/postage	2,750.00
Telephone	2,800.00
Repair & Maintenance	1,500.00
Honorariums/Casual Wages & Mileage	3,750.00
Insurance & Taxes	6,800.00
Regional Assessment	5,756.00
Manse Upkeep	1,000.00
Accountant	555.00
Fund Raisers	1,400.00
Miscellaneous	<u>1,009.00</u>

Total \$124,075.00

This gives us a balanced budget for 2023

As of December 31, 2022

General operating account	\$140,551.39
CIBC GIC	\$13,395.53
Renovations checking	\$ 7,589.17
Renovation terms	\$10,723.66
CIBC – Mutual	\$ 2,265.12

Income and Expenses – Actual/Budget (December 31, 2022)

Income	Actual	Budget	Change
Energy Share/minister	800.00	800.00	0.00
GST – rebate	940.09	1,400.00	-459.91
Hot dog lunch	242.90	200.00	42.90
Local	96,439.50	95,500.00	939.50
Sunday School	0.00	0.00	0.00
Misc.	84.00	0.00	84.00
Photocopies & phone	60.00	100.00	-40.00
Special Events	15,277.75	18,000.00	-2,722.25
Use of facilities – AA	1,200.00	1,200.00	0.00
Use of facilities – AIAn	143.50	150.00	-6.50
Use of facilities – funeral	1,200.00	1,000.00	200.00
Use of facilities – Plays	1,725.00	1,500.00	225.00
Use of facilities – Wed	0.00	0.00	0.00
Use of facilities – event	0.00	25.00	-25.00
Upper Rm	0.00	100.00	-100.00
Outreach	2,869.20	1,200.00	1,669.20
Total Income	120,981.94	121,175.00	-193.06
	Actual	Budget	Change
Expenses			
ADP Fees	396.17	300.00	-96.17
Accounting fees	555.00	555.00	0.00
Elevator licence	0.00	150.00	150.00
Bulletins & Envelopes	239.23	250.00	10.77
Casual wages	2,016.00	1,500.00	-516.00
Christian Education	489.75	500.00	10.25
Church share – Sec. EI	126.03	110.00	-16.03
Church share – Cust. EI	97.57	110.00	12.43
Church insurance	4,290.88	4,200.00	-90.88
Church share – Min. EI	1,001.76	907.00	-94.76

Church share – Sec. CPP	258.67	220.00	-38.67
Church share – Cust. CPP	188.84	210.00	21.16
Church share – Min. CPP	2,383.31	1,814.00	-569.31
Church share – UC Pen/Min	4,078.03	4,030.00	-48.03
Church share – UC Pen/Sec	822.00	985.00	163.00
Church share – Ben/Sec	0.00	859.00	859.00
Church share – Ben/min	4,195.85	4,146.00	-49.85
Copier Contract	499.50	555.00	55.50
Custodian's wages	5,276.09	6,000.00	723.91
Heat	10,434.55	9,500.00	-934.55
Hotdog lunch	59.63	100.00	40.37
Maintenance	2,210.14	500.00	-1,710.14
Manse tax	2,401.65	2,400.00	-1.65
Manse Upkeep	121.79	2,000.00	1,878.21
Mileage	720.36	250.00	-470.36
Minister's wages	45,311.46	45,360.00	48.54
Miscellaneous	1,161.75	484.00	-677.75
Office Supplies	2,089.69	1,800.00	-289.69
Office Equipment	0.00	0.00	0.00
Organist Honorarium	1,000.00	1,000.00	0.00
Postage	235.91	500.00	264.09
Power	2,626.14	3,500.00	873.86
National Asses.	5,930.00	5,930.00	0.00
Repairs	976.56	3,000.00	2,023.44
Resource allow.	796.34	1,500.00	703.66
Sk. Conference	0.00	0.00	0.00
Secretary's wages	6,860.12	6,000.00	-860.12
Senior Choir	0.00	50.00	50.00
Special events	1,620.95	1,700.00	79.05
Telephone – church	2,745.47	2,500.00	-245.47
Travel allowance	0.00	500.00	500.00
Water & Sewer	1,333.29	1,500.00	166.71
Workers compensation	100.11	100.00	-0.11
Worship	990.56	1,000.00	9.44
Outreach	3,184.46	2,300.00	-884.46
Observer/Upper Rm	162.50	300.00	137.50
Total Expenses	119,988.11	121,175.00	1,186.89
Net Income	993.83	0.00	993.83

Minutes of the 2021 Annual Meeting – St. Andrew’s United Church
April 3, 2022

Our Annual Congregational Meeting was held on Sunday April 3rd, 2022, during our morning worship service. There were 25 members and adherents present.

Doreen Hewitson called the meeting to order. Nominations for chairperson, acting secretary were called for. Donna Code **nominated** Jeanette McLeod as chairperson. Lona Benson nominated Brenda Ormsby as acting secretary. Doreen Hewitson **moved** nominations cease, **seconded** by Ona Lonnberg. **Carried.**

Opening
Worship:

The meeting was held during church service.

Adoption of
Agenda:

Eva Wilberger **moved** to adopt the agenda, **seconded** by Dennis Kerr. **Carried.**

Voting
Privileges:

Moved by Shari Gardiner, **seconded** by Wilda Hungerford that all present be granted voting privileges. **Carried.**

Minute of
Silence:

Chairperson Jeanette read the names of all our members who passed away this past year and we observed a minute of silence in their memory. We added Diane Schmidt to our list; she was a lay minister who we got to know during her pulpit supply to St. Andrew’s.

Adoption of
Minutes:

Motion by Lona Benson, **seconded** by Dennis Kerr, the minutes of 2020 Annual Meeting of St. Andrew’s Congregation be adopted as printed. **Carried.**

Business from
Minutes

- there was no business arising from minutes

We reviewed the reports from last year as printed in the Annual Report.

Session – we again dealt with covid restrictions; said goodbye to Barb & Jim MacNaughton and welcomed Doreen & Dave Hewitson; the manse underwent lots of reno’s; the sanctuary had new audio visual equipment

Properties & Manse – a big thank you to Cory McEvoy for donating all his time for floor reno’s in manse; thank you to Craig Dudley for fixing the outside front steps to sanctuary entrance

Prayer Shawls – the hospital and Egadz are very thankful for the knitting that has been donated

Donna Code **moved** to adopt these reports for 2021, **seconded** by Ona Lonnberg. **Carried.**

Financial Reports:

We reviewed the financial report and budget. Cliff Olorenshaw **moved** we accept this financial report, **seconded** by Mervin Hanson. **Carried.**

Lona Benson **moved** we accept the 2022 balanced budget of \$121,175.00, **seconded** by Doreen Reaburn. **Carried.**

Motion to waive audit in favour of a review of the books made by Dianne Anderson, **seconded** by Dave Hewitson. **Carried.**

M&S Objective:

Dianne Anderson **moved** that we set our Mission & Service objective at \$4,000.00, **seconded** by Wilda Hungerford. **Carried.**

Election of New Elders

Shari Gardiner nominated Dave Hewitson; Mervin Hanson nominated Donna Code. Shari Gardiner **moved** nominations cease, **seconded** by Dennis Kerr. **Carried.** Jean Minchin **moved** these names to be accepted as elders, **seconded** by Eva Wilberger. **Carried.**

Regional Rep

Mervin Hanson will continue on as our Representative to Regional Council.

Appointment of Trustees:

Moved by Wayne Wilberger, **seconded** by Eva Wilberger that we reappoint our trustees Doreen Reaburn and Cliff Olorenshaw and that we accept Shari Gardiner as our new trustee. **Carried.**

New Business:

None

Courtesies & Acknowledgments:

-Jeanette McLeod thanked everyone who physically comes to church, the choir, Brenda Ormsby and Pat Johnston. We need people in our building.

-Lona thanked Doreen & Dave Hewitson for coming to Eston and accepting the call of St. Andrew's.

-Pastor Doreen thanked St. Andrew's board for bringing them to Eston, for the renovations in the manse; it has been a wonderful experience.

-Shari Gardiner thanked the sound/video people; especially Mervin Hanson. Mervin has spent countless hours on our sound/video equipment.

-Jeanette McLeod thanked Cory McEvoy for donating his time to renovate the manse flooring and Craig Dudley for fixing the outside front step.

-Lona Benson thanked Dianne Anderson for all she does to keep our office running smoothly.

-Pastor Doreen thanked Jeanette and Brenda for running the Annual Meeting.

-Pastor Doreen thanked the board for their work getting us through Covid.

-Shari Gardiner thanked Wayne Sinclair for all his work on the search committee in finding Doreen Hewitson.

Adjournment: Cliff Olorenshaw **moved** the meeting adjourned at 11:20 a.m., **seconded** by Jean Minchin. **Carried.**

Brenda Ormsby
Recording Secretary

Jeanette McLeod
Chairperson