

St. Christopher Parish

Annual Report 2025-2026

ANNUAL FINANCE REPORT Fiscal Year July 1-June 30

Offerings, Sundays, Holydays & Sacramental Offerings

Votive Candles/ Flowers

Mass Stipends/Intentions

Giving Tuesday

Festival

Interest and Dividends

CMA Distribution

Other Revenue

TOTAL OPERATING INCOME

Budget 25-26

Actual 25-26

Budget 26-27

\$1,074,000.00

\$1,095,525.11

\$1,100,800.00

\$4,000.00

\$4,606.40

\$4,300.00

\$3,000.00

\$6,380.00

\$4,000.00

\$23,000.00

\$8,400.00

\$9,000.00

\$58,000.00

\$23,273.53

\$15,000.00

\$13,000.00

\$29,329.39

\$13,000.00

\$0.00

\$794.46

\$0.00

\$17,950.00

\$9,271.18

\$3,100.00

\$1,192,950.00

\$1,177,580.07

\$1,149,200.00

Office & General Administrative

\$ 598,057.00

\$

717,340.49

\$

\$ 628,535.00

Ministry and Liturgy

\$ 24,500.00

\$

23,647.71

\$

\$ 30,350.00

Religious Formation

\$ 26,760.00

\$

9,512.89

\$

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Facilities

\$ 167,980.00

\$

160,047.85

\$

\$ 142,690.00

Festival

\$ 48,000.00

\$

23,273.53

\$

\$ 15,000.00

Capital Improvements

\$ 86,000.00

\$

234,103.48

\$

\$ 150,000.00

General Assessment

\$ 130,000.00

\$

110,886.00

\$

\$ 120,000.00

TOTAL OPERATING EXPENSES

\$ 1,081,297.00

\$

1,278,811.95

\$

1,086,575.00

Net Operating Revenue

\$ 111,653.00

\$

(101,231.88)

\$

\$ 62,625.00