



St. Gabriel the Archangel

FAMILY OF PARISHES

Parish Finance Council March 4, 2025, 8:00 am in the Youth Ministry Room

In attendance:

Norm Shearer

Sandy Hipp

Cameron Haller

Rick Monnier

Phil Hartke (new member)

Welcome to our new member, Phil Hartke.

Steve McCrillis attended to give a brief presentation on the progress of the Sanctuary Renewal project and the finances associated with the renovations.

The members of the Finance Council discussed the cash flow issues with the project and the remaining pledges to be paid. It is agreed that any cash flow issues will be covered initially by the Parish savings.

St. Gabriel Finance Council meets once a quarter and are discussing how we will be combining all monies in the future. From a maintenance standpoint, the family of Parishes is trying to get all buildings in good shape so there will hopefully be no new capital items which need attention immediately after consolidation.

Any extra monies from the parishes are suggested to be put into the building and grounds fund saving account for future needs.

The budgeting process is beginning with Kelly Collier getting all the group level entries together (shared costs). The family will be applying for 1 EIN number to be used by every Parish in the family. The application process for the EIN could be 4 – 6 months. The goal is that by June of 2027 all Parish finances will be combined.

Are there any suggestions for shared budgeting- budget for each of the 5 parishes for revenue and expenses. Norm will be contacting other parishes that have already combined for suggestions and tracking of monies.

Shared expenses within the family of Parishes is based on Mass attendance. Shared expenses include salaried employees and Youth Ministry.

Does the Parish have a work from home policy? This will be examined.

The meeting date for the Finance Council will be moved to the second Tuesday morning of the month at 8:00 AM going forward.

Holy Cross

1924 Leo Street
Dayton, OH 45404
937.233.1503

Our Lady of the Rosary

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St. Christopher

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Vandalia, OH 45377
937.898.3542

St. John the Baptist

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St. Peter

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February was overall a good month with collections remaining steady. Bills were down for the month. ST. John's percentage of those using online giving lags behind the other Parishes.

Shared costs for all the Parishes is adjusted annually.

Docuware has been successfully implemented. Do we continue to use ParishSoft as the accounting software which the AOC pays for or do we look for different software to use?

Do we need to keep the Bingo account monies separate from the Parish finances? There is no festival planned for St. John's in the near future. No need to have this account moving forward.

Our policy for meeting expenses has been decided upon by the Finance Council and it is recommended that we keep 3-4 months operating expenses in checking for any future needs. Any additional monies may be forwarded to our savings at the Archdiocese of Cincinnati. This will be added to the by-laws of the Finance Council.

The next Finance Council meeting will be held on May 13, 2025 at 8:00 am in the Copy Room.

The meeting adjourned at 9:10 am.

Respectfully submitted,

Sandra L. Hipp

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