



St. Gabriel the Archangel

FAMILY OF PARISHES

Parish Finance Council May 13, 2025, 8:00 am in the Youth Room

In attendance:

Norm Shearer

Sandy Hipp

Mike Stucke

Rick Monnier

Phil Hartke

Steve McCrillis attended to give a brief presentation on the progress of the Sanctuary Renewal project and the finances associated with the renovations. For the Renewal project, \$65,000.00 is still needed to complete the whole project. It is decided by the Parish Finance Council, that the Parish will move \$50,000.00 from savings to the Sanctuary Renewal account and will count on another \$50,000.00 to be fund raised through the Parish. This should be enough to complete all the wanted items along with any incidentals which may come up in the future. This coming weekend, May 17 & 18, will be the last Masses held in the Church until construction and renovation is completed.

The St. John's Building and Grounds Fund will always remain with St. John the Baptist for future needs. Any monies left in the parish savings at year end will be moved to the Building and Grounds Fund for future use.

Designated funds will always be used for the specific purpose of the designation.

Budgeting – our percentage of the shared expenses has increased by 2%. This number is based on Mass attendance. The family of parishes is adding 2 new positions this coming year and Norm will be retiring at the end of March 2026.

Contracts for shared expenses are being set up and every employee can be shared at a different percent which is estimated, based on working parameters. It is recommended that this agreement be tried up every 6 months to keep everything transparent and accurate.

The proposed budget was discussed, and a few line items will be checked and revised. The largest expenses seem to be health insurance with an increase of 7%. ECP revenue and expenses are both up with the addition of new classes and additional staff needed. There will be some funds allocated for Extra Clergy expenses if the need arises. No new projects or large maintenance items have been included in next year's budget but can always be accomplished by using funds from the saving account.

The double doors leading into the Narthex will be replaced with estimates coming in now. Different options will be explored.

Holy Cross
1924 Leo Street
Dayton, OH 45404
937.233.1503

Our Lady of the Rosary
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St. Christopher
435 East National Road
Vandalia, OH 45377
937.898.3542

St. John the Baptist
753 South Hyatt Street
Tipp City, OH 45371
937.667.3419

St. Peter
6161 Chambersburg Road
Huber Heights, OH 45424
937.233.1503

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The collections envelopes for next year will still be designated to St. John's.
Online giving should be suggested as the best way to support the Parish. The fees currently for online giving are between 2.5 and 3.25%. ACH is still the easiest and cheapest way to donate to the Parish.

The budget will be updated and e-mailed to Parish Finance Council members for approval.

The next Finance Council meeting will be held on August 12, 2025 at 8:00 am in the Youth Room.

The meeting adjourned at 10:10 am.

Respectfully submitted,

Sandra L. Hipp

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