

ST PAT'S Q1-Q2 (JULY-DECEMBER) FISCAL YEAR 25/26 EXPENSES AND INCOME

YTD Expenses are +\$36K / +18% To LY. End Of Yr 25/26 Budget Expenses Is +\$38K / +8% to LY.

YTD to LY: Building/Maintenance +\$23K, Supplies +\$4K, Wages +\$2K, Utilities +\$2K, Miscellaneous +\$7K, Tax -\$2K

YTD Income Is +\$14K / +6% to LY. End of Yr.25/26 Budget Income Is -\$84K / -14% to LY.

YTD To LY: Tithing Flat, Foundation +\$4K, Bazaar +\$3K, Interest + \$10K, Other Income -\$3K.

	FY 25 26	FY Q2 25 26	FY Last Yr
	Budget	July-Dec	July-Dec
EXPENSES	\$510,290	\$235,463	\$200,036
INCOME	\$510,000	\$275,574	\$261,512
GAIN/LOSS	-\$290	\$40,111	\$61,476

*** 25/26 expenses and income above exclude insurance payment and work done to date for hall damage on the church, parish center and garage.

ST PAT'S TITHING DONOR HISTORY

CALENDAR YEAR	TITHING DONOR #	VARIANCE VS 2014	% VARIANCE VS 2014
2014	354		
2015	343		
2016	322		
2017	299		
2018	293		
2019	276		
2020	232		
2021	209		
2022	202		
2023	201		
2024	174		
2025	169	-185	-52%

**** Calendar year 2025 tithing donors decreased by 5 from 2024.

2025 was the 11th consecutive year with decreasing donor numbers.