

St Pat's Fiscal Year 2025/2026 Budget

	(July 2025- June 2026)	(July 2024- June 2025)
	Budget	Projected
EXPENSES	FY 25/26	EOY 24/25
Building / Maintenance	\$137,000	\$116,183
Continued Education	\$12,000	\$10,152
Supplies	\$31,000	\$35,326
Wages/Health/retirement/FICA	\$192,290	\$185,400
Diocese Cathedraticum	\$41,000	\$40,968
Utilities	\$58,000	\$53,117
Miscellaneous	\$39,000	\$33,978
TOTAL EXPENSES	\$510,290	\$475,124

	Budget	Projected
INCOME	FY 25/26	EOY 24/25
Tithing	\$358,000	\$358,000
School Foundation	\$18,000	\$80,000
Interest	\$50,000	\$60,000
Miscellaneous	\$2,000	\$2,000
Rummage House	\$63,000	\$63,000
All Other	\$19,000	\$20,025
TOTAL INCOME	\$510,000	\$583,025