

Charter school

Little Lamb Community School

Charter name

dba Mission Montessori Academy

d.b.a. (as applicable)

Instructions

FY 2027

State of Arizona

Charter School Annual Budget

Adopted

Version

Charter website link of posted budget missionmontessori.com

By the Governing Board

We hereby certify that the budget for the school year 2027 was

Proposed

June 25, 2026

Adopted

July 9, 2026

Revised

Date

JoDene Tryon
VP

Executive Director
VP

County

Maricopa

CTDS number 078997000

1. Total budgeted revenues for fiscal year 2026

\$ 1,731,921

2. Estimated revenues by source for fiscal year 2027

Local	1000	\$ 367,000
Intermediate	2000	\$ 3000
State	3000	\$ 1,317,412
Federal	4000	\$ 21,242
TOTAL		\$ 1,705,654

Charter school contact employee:

Telephone: 480-860-4330

JoDene Tryon

Email: jditryon@missionmontessori.com

The FY 2027 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by

July 15, 2026

Type the date as MM/DD/YYYY

JoDene Tryon
School official signature

JoDene Tryon
School official signature

JoDene Tryon

School official (typed name)

Joselyn Maize

School official (typed name)

Average teacher salary (A.R.S. \$15-189.05)

☐ Check box if the school is new and will begin operations in FY 2027.

1. Average salary of all teachers employed in budget year 2027

\$ 43,851

2. Average salary of all teachers employed in prior year 2026

\$ 41,087

3. Increase in average teacher salary from the prior year 2026

\$ 2,764

4. Percentage increase

6.7%

Comments on average salary calculation (optional):