

Vanscoy RM Police Service

Budget Overview: 2026 Budget - FY26 P&L

January - December 2026

	TOTAL
Income	
Rm of Vanscoy Funding	846,413.00
Total Income	\$846,413.00
GROSS PROFIT	\$846,413.00
Expenses	
Accounting and Legal	7,000.00
Bank Charges	2,000.00
Benefits Expense	30,000.00
Bookkeeping/Steno Services	16,000.00
Capital Purchases.	
Equipment Purchases	10,000.00
Software and Computers	13,000.00
Vehicle Equipment	39,000.00
Vehicle Purchases	68,000.00
Total Capital Purchases.	130,000.00
Contracted Services	19,000.00
Dues and Subscriptions	8,000.00
Equipment- Axon	20,000.00
Insurance Expense	10,000.00
Materials and Supplies	2,500.00
Office Expenses	3,000.00
Payroll Expenses	339,700.00
Banked Time Expense	21,000.00
MEPP Expense	45,213.00
Payroll Deductions	40,000.00
Payroll Processing Fees	500.00
Per Diem	22,000.00
WCB Expense	8,500.00
Total Payroll Expenses	476,913.00
Police Commission Member Expenses	17,500.00
Small Tools & Equipment	12,000.00
Telephone and Internet	6,000.00
Training	3,000.00
Travel, Meals & Hotels	15,000.00
Uniforms	10,000.00
Vehicle Fuel	41,000.00
Vehicle Repairs and Maintenance	17,500.00
Total Expenses	\$846,413.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00