

TSSA Budget Proposal 2024/25 Green River High School  
Total TSSA Funding - \$20,988.00

It is the goal of Green River High School to show *growth* in R.I.S.E., ACT Aspire, and ACT for the 2024-2025 school year when compared to baseline scores from the previous year (Summative testing) by at least 1%.

**Focus Areas:**

*Student Literacy*

*Academic support*

*Student social health and well being*

GRHS will be focusing on literacy in the following ways:

- At the beginning of each year, every student will take the **star reader assessment** to get a baseline reading level. Our ELA teachers will monitor every student's reading level with the star reading assessment throughout the school year with an assessment at mid term and at the end of each term. This data will be evaluated and discussed during monthly district PLC meetings.
- Our middle school language arts teachers along with our special education teacher will use the **Lexia/ Power Up** program for intervention with grammar, word study and comprehension. We will use this program in the regular classroom, special education study skills classes and secondary reading classes.
- Our ELA teachers will determine after the first Star Reader students we should refer to a **Secondary Reading Class**. Students will be referred if they test in the urgent intervention level on star reader and score a of 1 on their summative testing.
- We will provide **classroom novel sets** for our language arts classes and secondary reading classes.
  - Budget:
    - *Star Reader - 1700.00 (move to teacher supply)*
    - LEXIA - 2420.00 (Software)
    - Novels - 2000.00 (Library)
    - *Secondary Reading Teacher Prep - \$8721.00) (Salaries/benefits)*
      - *Total - \$13,141.00*

GRHS will be focusing on academic support in the following ways:

- *We will implement a period between first and second hour dedicated to student proficiency in core classes. The class will be called TAG. If students need intervention in core classes they will be TAGGED to receive additional instruction with that teacher. We will also address literacy during this time. If students are*

*not TAGGED they will be in their advisors classroom reading. We will evaluate the success of TAG after the first term.*

- **Summer school** will be provided throughout the month of June. Summer school will be held two days a week starting the first week of June. Teachers will sign up for each day. Those days must be filled prior to the month of June.
  - Budget
    - Summer School - 3000.00 (Salaries)
      - Total - 3000.00

GRHS will be focusing on social and emotional health and well being in the following ways:

- Our counselor will provide specific SEL (Alcohol, drug, anxiety, depression, suicide, bullying) curriculum within each grade level classroom to help meet our school wide goal.
- We will work closely with our counselor to follow our school wide health and safety plan to ensure that our school is a safe place for all students.
- Plus, our faculty will continue to use the 7 Mindsets curriculum. Our teachers have implemented this curriculum into their regular classroom. We have found this is the best use of this curriculum and will continue this approach.
  - Budget
    - 7 Mindsets - 3500.00 (Software)
      - Total - 3500.00

Software - 5920.00

Library - 2000.00

Salaries - 11,721.00

**Total - 19,641.00**