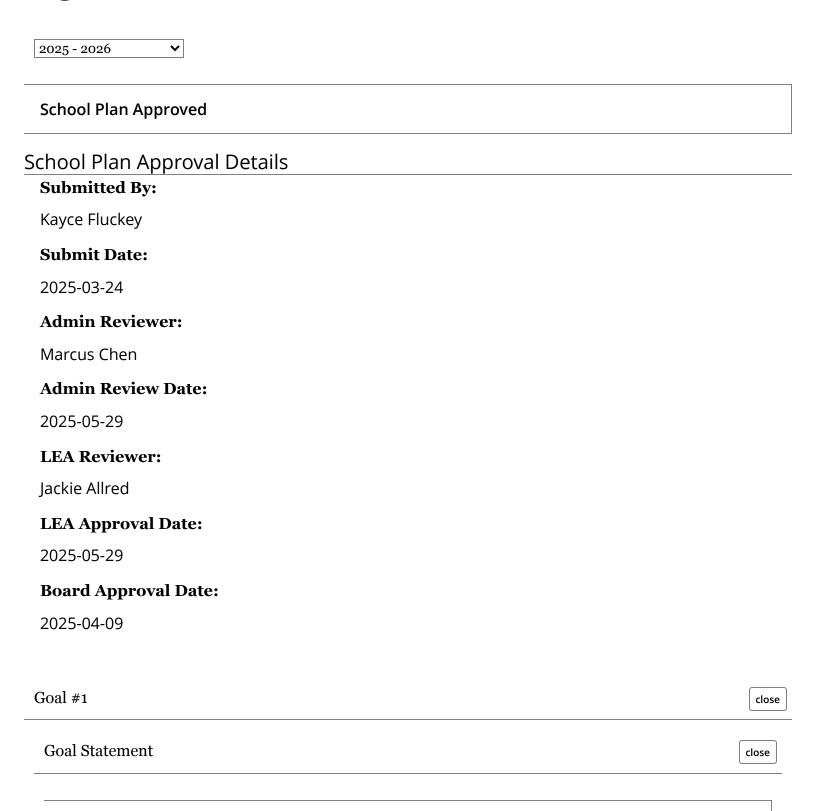
## School LAND Trust Plan 2025-2026 - Green River High



Green River High School will increase student growth in the area of mathematics by 5% during the

Academic Area	close
• Mathematics	
Measurements	close
Baseline measurements will include, previous years summative testing and pre-assessments in ALEKS math. The completed measurement will be determined by year end summative assessments (RISE).	

## Action Plan Steps and Expenditures

close

1. We will pay the prep for one math teacher.

2025/26 school year according year end summative testing.

- ${\bf 2.}\ The\ math\ teacher\ will\ co-teach\ with\ the\ special\ education\ teacher\ in\ the\ 8th\ grade\ math\ class.$
- 3. The learning environment will be improved with the addition of added support in the classroom.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. Will will pay the prep for one math teacher	\$11,500.00
	Total:	\$11,500.00

Goal #2	close
Goal Statement	close
Green River High School will increase student growth in the area of language arts by 5% during the 2025/26 school year according year end summative testing.	
Academic Area	close
English/Language Arts	
Measurements	close

Baseline measurements will include, previous year summative testing and Star Reader. The completed measurement will be determined by year end summative assessments (RISE, Utah Aspire +).

Action Plan Steps and Expenditures

close

- 1. We will purchase a prep period for one language arts teacher to add a secondary reading class.
- 2. Students will be selected for this class by the language arts department based on their performance on the previous years summative scores, STAR Reader, Lexia/Power-up, and WIDA scores.
- 3. Scores from tests administered bi/quarterly will determine if students have made the progress or not and will either remain in the class with specific reading instruction or be allowed to move into another class.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	We will purchase a prep period for one language arts teacher to add a secondary reading class.	\$12,000.00
	Total:	\$12,000.00

**Summary of Estimated Expenditures** 

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$23,500.00
Total:	\$23,500.00

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2023-2024	\$771.74
Distribution for 2024-2025	\$20,459.50
Total Available Funds for 2024-2025	\$21,231.24
Estimated Funds to be Spent in 2024-2025	20459.5
Estimated Carry-over from 2024-2025	\$771.74
Estimated Distribution for 2025-2026	\$22,909.09
Total Available Funds for 2025-2026	\$23,680.83
Summary of Estimated Expenditures for 2025-2026	\$23,500.00
Estimated Carry-over to 2026-2027	\$180.83

 ${\it The Estimated \, Distribution \, is \, subject \, to \, change \, if \, student \, enrollment \, counts \, change.}$ 

## **Publicity**

- School newsletter or website
- Social Media

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2025-03-17
6	0	0	2025-03-17

BACK