



ANNUAL REPORT and Financial Statements 2024 / 2025



Mildura Life Saving Club Inc.

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MILDURA LIFESAVING CLUB INC.

Established 1937. Affiliated with Life Saving Victoria Inc.

Annual General Meeting

24 April 2024, 6:30pm,

Venue: Mildura Cruises

Agenda

1. Opening of Meeting
2. Apologies
3. Confirmation of Minutes of previous Annual General Meeting
4. Presentation of Treasurer's Report and presentation of financial statement
5. Nominees for 2024-2025 Election of Office Bearers:
 - President
 - Vice President
 - Secretary
 - Treasurer
 - Public Officer
 - 4x Committee Members
 - Additional Members
 - Club Captain
 - Club Junior Captain
 - Gear Steward
 - Training Instructor
6. Notice/s of Motion
7. Vote of thanks to outgoing Office Bearers
8. Urgent general business
9. Meeting close

MILDURA LIFE SAVING CLUB LEADERS SEASON 2024/2025

Club Executive

President	Brian Herbert
Vice President	
Treasurer	Jane Cobb
Secretary	Dan Rosendahl
Public Officer	Dan Rosendahl
Club Captain	Dan Rosendahl
Club Junior Captain	Jae Knobben
Chief Instructor	Sarah Longo
Junior Coordinator	Emma Oliver

Advisory Committee General Members

Committee Member	Andrew Glare
	Riley Glare
	Myla Knobben
	James Herbert
	Judy Glare
	Oliver Schilling

LSV Office Bearers

Life Saving Operations Council	Brian Herbert
Membership & Leadership Development Council	Emma Oliver
Council of Life Saving Clubs	Dan Rosendahl

Life Members

Greg Rhodes
Dan Rosendahl

EXECUTIVE TEAM REPORT

The 2024/2025 season has been one of growth, resilience, and enjoyment for the Mildura Life Saving Club. A core principle for our patrolling members is simple: to enjoy what they do. Volunteering requires a significant sacrifice of personal time, something that can be challenging for everyone. As a club, we continually reflect on and reinforce the importance of ensuring our members understand not only what they are part of, but the meaningful contribution they make to our community.

In January 2025, a tragic drowning occurred on a weeknight when the club was not on patrol. This devastating event underscored the vital role our volunteers play and highlighted the importance of our small but mighty inland lifesaving club. Through the dedication of our members while on patrol, 12 lives were saved this season – individuals who are alive today because volunteers gave up their Saturdays, Sundays, and public holidays. Across the season, our members contributed over 1,100 hours to patrol and water safety operations and responded to multiple first aid incidents, reinforcing the critical service the club provides. This season presented continued operational challenges as the club functioned from two shipping containers – one 20-foot and one 40-foot – serving as temporary facilities. While far from ideal, this setup allowed us to securely house essential rescue equipment, including our inflatable rescue boat and all-terrain vehicle, onsite throughout the patrol season. Our original clubhouse, which was submerged between November 2022 and February 2023, has since been condemned. Since its construction in 1960, the building had been submerged an estimated 17 times. While it is unfortunate that the facility cannot be salvaged, this presents an opportunity to rebuild a modern, fit-for-purpose clubhouse that will better serve our members and the community into the future.

Low patrol member numbers remained a challenge throughout the season. Despite this, the club successfully fulfilled all contracted patrol requirements and exceeded expectations by providing additional patrol coverage over the Easter long weekend. This achievement is a true testament to the dedication of our members, many of whom contributed over 50 patrol hours, with three members each exceeding 100 patrol hours for the season.

One of the highlights of the year was the continued growth of our Nippers program, which almost doubled in size, with approximately 75 participants throughout the season. The

program remains highly valued by children and their families, providing essential water safety education and lifelong skills tailored to the unique risks associated with inland waterways. The club is extremely proud to have participated in the Riverland “Rippers” Carnival held at Lake Bonney in March 2025, this takes a significant commitment that reflects the hard work and dedication of our volunteers. We are also delighted to acknowledge Dan Rosendahl, who was named **Life Saving Victoria Administrator of the Year** and shortlisted for the **Graeme Long Memorial Medal - Volunteer of the Year**. These are both in recognition of his outstanding commitment and countless hours of service, Dan was also awarded **Life Membership** of the Mildura Life Saving Club. This honour is a testament to his exceptional dedication and the positive impact he continues to have on our club.

Looking Ahead

Looking ahead, the club will place a strong focus on further strengthening its operational capacity and long-term sustainability. A key priority will be the development and delivery of a structured training program to enable members to complete the new Silver Medallion Patrol Captain Course, which is expected to become a mandatory qualification for patrol leadership. Ensuring we have suitably qualified Patrol Captains available for all patrols will be essential to maintaining safe and effective lifesaving operations.

In addition, the club will actively target the recruitment of mature-age members to support continuity and stability within our patrol teams. As many of our younger members relocate for university studies and apprenticeships, increasing mature-age membership will help ensure we retain sufficient experience, availability, and leadership on patrol. This balanced membership base will be vital in supporting ongoing patrol requirements, mentoring younger members, and securing the future of the Mildura Life Saving Club.

TREASURER'S REPORT

OPENING BALANCE	01/05/2022	\$ 49,546.87
EXPENSES		\$ 48,666.80
INCOME		\$ 41,428.32
CLOSING BALANCE	30/04/2023	<u>\$ 42,505.65</u>

Table 1. Summary of financial information for 2024/2025 Season. The full financial report is available at Appendix 1.

INCOME	TOTAL AMOUNT	EXPENDITURE	AMOUNT TOTAL
AWARDS	1482.84	AUS POST	56
DONATION	2211.05	AWARDS	1924.42
FUNDRAISING	4534.26	BUILDING & MAINTENANCE	5487.27
GRANT	27303.51	FEES	155.87
INTEREST	4.11	FIRST AID	1289.48
MEMBERSHIP	5513.24	INSURANCE	2388.5
MERCHANDISE	430	MERCHANDISE	5430
SLUSHIE	160.36	MOTOR VEHICLE	7873.82
Grand Total	41639.37	NIPPERS	7130
		PATROL	1814.01
		PHONE & INTERNET	556.14
		RATES	796.69
		RESCUE EQUIPMENT	2106.68
		SLSA FEES	33.07
		SLUSHIE	172
		TRAINING & DEVELOPMENT	3420.34
		UNIFORMS	179.9
		WEBSITE & IT	2312
		TOTAL EXPEDITURE	43070.19

RESCUE SERVICES REPORT (PATROL REPORT)

Patrols

A great season back, still without a club house but this year we have an additional shipping container. This container enables use to store all patrol gear at the beach over the season. It isn't a permanent solution as we can't leave the shipping containers set up over winter. Meaning we don't have year round access to our equipment for training or gear inspections.

The total volunteer hours included water safety to support local community events such as the Lake Cullulleraine Music Festival and the Mildura/Wentworth Rowing Regatta.

The total patrol hours is staggering. We are required under our patrol agreement to patrol 450 hours, over 27 patrols, with 4 members on each patrol. Our volunteers patrolled more than 1100 hours. This is an equivalent to \$40,000 of wages if paid lifeguards were patrolling the beach. The additional volunteer hours also mean more lifesavers where on the beach at any one time creating a stronger, more supportive environment for our volunteers with the highest quality of water safety.

Rescues

We had twelve rescues over the season. With the majority involving people not understanding the risks associated with strong river flows. Most rescues were people swimming beyond their capability attempting to swim across the river or to the middle of Lake Cullulleraine. We were able to debrief with all rescues and discuss the risks swimming across the river and lake and how to ensure safety when attempting it in the future.

Table 2. Patrol statistics

	2024/25	2023/24	2022/23 (Flood year)	2021/22
Beach Attendance	9502	10188	969	11073
Patrolling members	33	34	17	32
Volunteer Patrol Hours	1168	1426	50	1077
Preventative Actions	5555	8517	290	12468

Minor First Aids	3	16	0	19
Rescues	12	9	3	24
>50 hours patrols	8	12	0	7
10-50 Hours	16	9	0	14
<10hours	9	13	2	3

Significant Patrol Hours

100+ Patrol Hours

Jae Knobben	131
Myla Knobben	131
Dan Rosendahl	115

A heartfelt thanks and gratitude go out to the volunteers who gave so much of their summer to keep the beach and waterways safe.

70+ patrol hours

Madeline Goudie	98
Jameson Adams	92
Judy Purcell	87
Kristine Hederics	56

50+ Patrol Hours

Rian Caccianiga	66
Ashlee Glare	50

25+ Patrol Hours

Oliver Schilling	47
Rosalyn Ferguson	47
Leisha Branson	37
Madeleine Wood	27
Paige Fitzimmons	26
Ellie Glare	26
Summer Kealley	25

TRAINING REPORT

Strategic Highlights

Training is going strong. We now have Trainers, Assessors and Facilitators (TAFs) for Bronze Medallion, Surf Rescue Certificate and the Side x Side vehicle. Next season we will focus on expanding into TAFs for the Inflatable Rescue Boat awards and the Silver Medallion Patrol Captain.

Table 3. Training summary

	2021/2022	2022/2023	2023/2024	2024/2025
SRC	2	0	5	3
Bronze Medallion	0	4	5	4
Silver Medallion Patrol Captain	2	0	0	0
Gold Medallion	2	0	0	0
Radio Operator Certificate	0	3	0	0
CPR	0	8	9	6
First Aid	3	0	5	6
ART	3	0	0	6
Side by Side Vehicle	1	9	5	7
IRB Crew	1	0	2	0
IRB Driver	0	0	1	0
Training Officer Certificate	0	5	0	0

JUNIOR CAPTAINS REPORT

Jae Knobben

For the past three seasons, I have had the privilege of serving as Junior Club Captain at the Mildura Life Saving Club. This season, we successfully fulfilled all required patrols, including coverage over the Easter period, and provided water safety support at key community events such as the Rowing Regatta and the Lake Cullulleraine Music Festival. These achievements were made even more significant as we continued to operate from temporary shipping container facilities while awaiting the construction of a new clubhouse. This is a remarkable accomplishment for our unique inland lifesaving club.

Throughout the season, our team responded to 13 rescues and administered three minor first aid treatments. In addition, an impressive 1,187 volunteer patrol and water safety hours were contributed by our small but dedicated team. Beyond patrol duties, members invested countless hours engaging with the community, educating both locals and visitors on water safety and reinforcing the vital role lifesaving volunteers play at our much-loved inland river beach.

I extend my thanks to everyone who supported the club this season – from nippers and trainers to patrol members and support volunteers. Without the tireless commitment of our volunteers, the club would not be where it is today. Every contribution, no matter how large or small, strengthens our community and contributes to the ongoing success of the Mildura Life Saving Club.

NIPPERS REPORT

Emma Oliver, Junior Coordinator 2024-

Dan Rosendahl Junior Co-Coordinator 2019-2024

Strategic Highlights

We had a cracker year! The 2024-2025 season was a success with 77 Nippers enrolling in the program. We have had a string of challenges, blue-green algae, floods and no club house and the Nippers program continues to grow! This is thanks to the strong community spirit and determination of our volunteers and to our community who see the importance of the program. A major highlight was a handful of our Nippers heading across to Lake Bonney to compete in the first Rippers (SA River Nippers) carnival.

Nippers Sessions

- | | |
|-----------------------|---|
| 14 December
2024 | <p>SWIM ASSESSMENTS & REGISTRATION</p> <p>to kick the season off, In December 2024 we ran our registration session and swim assessments at Mildura Waves Aquatic Centre</p> |
| 6 January
2025 | <p>Surfs Up at Mildura Waves - Session 1</p> <p>During the holidays, Mildura Waves invited us to bring our nippers boards and practice in the wave pool.</p> |
| 8 January
2025 | <p>Surfs Up at Mildura Waves - Session 2</p> <p>During the holidays, Mildura Waves invited us to bring our nippers boards and practice in the wave pool</p> |
| 2-23 February
2025 | <p>WATER SAFETY PROGRAM</p> <p>2-23 February 2025 - Our core program is run every Sunday in February. Every week the program grew as the word got out. This program focused on Boards, shallow diving, wading, and swimming.</p> |
| 2 March 2025 | <p>IRON NIPPER CHALLENGE and CERTIFICATE CEREMONY</p> <p>2 March 2025 - For our end of season breakup we ran an Iron Nipper carnival for 2 age Groups. the Carnival was running, swimming and boards.</p> |
| 9 March 2025 | <p>South Australian Rippers Carnival</p> <p>We were invited to the SLS-SA Rippers Carnival at Lake Bonney. A handful of our Nippers made the drive and enjoyed in the cross border water safety event.</p> |

Financial Highlights

Nippers received funding via a Mildura Rural City Council Community Grant which covered the cost of some new boards from 4D Boards in Ocean Grove. We also received support from numerous local businesses who are all acknowledged at the end of this report. I will put in a special mention to Hudo's Diesel who supplied the sausages and bread for the post session sausage sizzle and The Mildura Waves Pool who continue to support our Club and programs by providing free access to their pools. What we do wouldn't be possible without that level of community support.

Table 4. Nippers operational volunteers

Age Managers	Junior Age Managers	Water Safety Officers	volunteers
Dan Rosendahl	Myla Knobben	Ashlee Glare	Brian Herbert
Belinda Herbert	Lucinda Herbert	Ellie Glare	Andrew Glare
Emma Oliver		Jae Knobben	Cherie Campbell
Else Foster		Dan Rosendahl	Michelle Ballestrin
Rian Caccianiga		Myla Knobben	Warren Guild
Judy Purcell		Maddie Wood	Tobias Pick
Jae Knobben		Madeline Goudie	Danni Pick
		Kristine Hederics	Abbey Smythe
		Jameson Adams	
		Oliver Schilling	
		Paige Fitzsimmons	
		Ros Ferguson	

IRB COMPETITION REPORT

IRB Racing Report Winter 2025

Race 1: The first carnival this year was held at Ocean Grove SLSC on the 12th and 13th of April. A fantastic weekend had by all, with Jae taking out the U23 Mens Tube race as the patient. We were fortunate to have Jae Knobben, Jameson Adams and James Herbert competing for Ocean Grove. We were grateful for Brian Herberts assistance as a team manager.



Race 2: The second carnival of the year was originally meant to be held at Hampton LSC but rainfall and logistical issues meant that the carnival was moved to Ocean Grove LSC. A successful carnival that led to Jae Knobben taking out pennants in the U23 Womens teams, Open Womens teams and Taplin race as a crew. We were fortunate to have Jae Knobben, Myla Knobben, Jameson Adams and James Herbert competing for Ocean Grove. We were grateful for Brian Herberts assistance as a team manager.

Race 3: The middle of the race season bought a one-day carnival in Anglesea on the 10th of May. A successful carnival with Jae Knobben and Myla Knobben competing for Ocean Grove SLSC.

Race 4: 24th and 25th of May, held in Lorne, the weather was unusually warm for this time of year, with Jae Knobben and James Herbert competing in the water and Brian Herbert assisting as a team manager.

Race 5: Round 5 was originally meant to be held in Warnambool, yet strong winds and rain lead to the cancellation of round 5.

Victorian Tiles Anglesea

This year the U23, master's and open state titles were held on separate weekends, with U23 and master state titles being held on 7th of June at Warnambool, and the open states being held in Anglesea on the 21st and 22nd of June. We were fortunate to have Jameson Adams, James Herbert, Myla Knobben and Jae Knobben compete at the U23 and Masters State championships. We are very proud of Myla Knobben and Jameson Adams who both received Bronze Medals being patients for the women's master's team. At the Open State Championships we had Jameson Adams, Myla Knobben and James Herbert competing with Jae Knobben and Brian Herbert assisting on the beach.

Table 5. Kilometres travelled for IRB Racing

Event	Kilometres travelled
Race 1	1148
Race 2	1148
Race 3	1164
Race 4	1200
Race 5	1064
Victorian Titles Anglesea	1164
Total	6888

Jae Knobben

Mildura Lifesaving Club

SPONSORS LIST

Sponsors 2023-2024

A massive thanks for our sponsors for the 2024-2025 season. Their support makes what we do possible. Thank you to Kitchen Creations, Monaghan Logistics, Apex Riverbeach Holiday Park, Clarkes Food Distributors, Wallis Cinema, CWA - Mildura Millewa Branch, Country Wide Tyres and Automotive, Mildura Waves Aquatic and Leisure Centre, Mildura Dominos, Lower Murray Water, Huddo's Diesel Service, Milly Kane Photography, Uncle Monkeys, Mildura Locksmiths, 4D Boards,

Kitchen  Creations

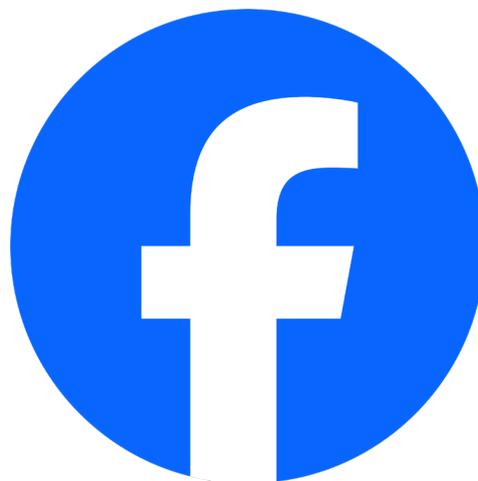
MONAGHAN
Logistics



MARKETING AND SOCIAL MEDIA REPORT

Overview

The Mildura Life Saving Club has three active social media accounts. Facebook, Instagram and YouTube. We make regular posts during the Patrol Season that advertise patrol times and Nippers updates. We are an average 30 day post reach of approximately 30,000 people. We have just over 1100 Facebook followers and 320 Instagram followers.



AWARDS

Overview

We've had a good year in recruits and training. We now have one Facilitator and one Trainer and Assessor for Bronze, SRC and Side-by-Side.

Our priority now is to grow the number of Trainer and Assessors and to expand into the IRB awards and the Patrol Captain Beach Management.

Table 6. 4 year summary of awards

Award	2021/22	2022/23	2023/24	2024/25
Gold Medallion	0	0	0	0
Silver Medallion IRB - Driver	6	4	10	8
IRB Crew	13	12	13	10
Bronze Medallion	19	18	19	22
Surf Rescue Certificate	6		5	5
Advanced Resuscitation Techniques	9	5	9	17
First Aid	9	/	16	15
Training Officer Certificate	/	/	0	0
Training and Assessor Bronze Medallion	/	1	2	2
Training and Assessor SRC	/	0	2	2
Training and Assessor IRB Driver	/	/	2	2
Training and Assessor IRB Crew	/	/	2	2
Training and Assessor Side-by-Side	/	/	2	2
Silver Medallion Beach Management	/	/	6	3
Silver Medallion Patrol Captain	0	0	0	0
Radio Operator	/	3	3	2
SSV	/	11	11	21

Table 6. Member awards 2024/2025

<p>ADVANCED RESUSCIATION TECHNIQUES Antony Katrina Ferguson Rosalyn Glare Andrew Green James Herbert Belinda Herbert Brian Herbert James Knobben Jae Knobben Judy Knobben Myla Longo Sarah Mollison Benjamin Oliver Emma Purcell Judy Rosendahl Daniel Schilling Oliver Windahl Timothy</p> <p>BRONZE MEDALLION Adams Jameson Antony Katrina Caccianiga Rian Ferguson Rosalyn Glare Riley Green James Hederics Kristine Herbert James Kealley Summer Kelly Nicolle Knobben Jae Knobben Myla Longo Sarah McClaer Heath McClaer Liana Mollison Benjamin Purcell Judy Rosendahl Daniel Schilling Oliver Sinclair Ella Taylor Abbygale Wood Madeleine</p> <p>IRB CREW CERTIFICATE Adams Jameson Antony Katrina Green James Herbert James Knobben Jae Knobben Myla Mollison Benjamin Rosendahl Daniel Schilling Oliver Sinclair Ella</p> <p>TRAINING AND ASSESSOR IRB Driver Nil</p>	<p>SURF RESCUE CERTIFICATE Branson Leisha Dowler Payton Fitzsimmons Paige Glare Ashlee Glare Ellie Goudie Madelyn McClaer Freya Woodford Darci</p> <p>ASSESSOR BRONAZE MEDALLION Longo Sarah Rosendahl Daniel</p> <p>TRAINING AND ASSESSOR IRB CREW Nil</p> <p>SILVER MEDALLION IRB DRIVER Adams Jameson Antony Katrina Green James Herbert James Knobben Jae Mollison Benjamin Rosendahl Daniel Sinclair Ella</p> <p>AGE MANAGER Antony Katrina Bulfin Jade Foster Else Green James Herbert Belinda Oliver Emma Purcell Judy Rosendahl Daniel (Age Manager mentor)</p> <p>FIRST AID Adams Adrian Antony Katrina Davis Maddy Ferguson Rosalyn Glare Andrew Green James Herbert Belinda Herbert Brian Herbert James Knobben Jae Knobben Judy Knobben Myla Longo Sarah Mollison Benjamin Oliver Emma Purcell Judy Rosendahl Daniel Schilling Oliver Schmidt Isaac</p> <p>TRAINING AND ASSESSOR IRB Driver Sinclair Ella</p>	<p>ASSESSOR SURF RESCUE CERTIFICATE Longo Sarah Rosendahl Daniel</p> <p>TRAINING OFFICER BRONZE MEDALLION Longo Sarah Rosendahl Daniel</p> <p>RADIO OPERATOR CERTIFICATE Maddie Davis Ella Sinclair</p> <p>TRAINING OFFICER SURF RESCUE CERTIFICATE Longo Sarah Rosendahl Daniel</p> <p>SILVER MEDALLION BEACH MANAGEMENT Mollison Benjamin Rosendahl Daniel</p> <p>SILVER MEDALLION PATROL CAPTAIN Knobben Jae Schilling Oliver Herbert James</p> <p>GOLD MEDALLION (ADVANCED LIFESAVING) Nil</p> <p>SIDE BY SIDE VEHICLE Adams Adrian Antony Katrina Davis Maddy Ferguson Rosalyn Glare Andrew Green James Hederics Kristine Herbert Belinda Herbert Brian Knobben Jae Knobben Judy Longo Sarah McClaer Heath Mollison Benjamin Mollison Leah Oliver Emma Purcell Judy Rosendahl Daniel Schilling Oliver Schmidt Isaac Wood Madeleine</p>
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Looking Ahead

Looking ahead, the club will place a strong focus on further strengthening its operational capacity and long-term sustainability. A key priority will be the development and delivery of a structured training program to enable members to complete the new **Silver Medallion Patrol Captain Course**, which is expected to become a mandatory qualification for patrol leadership. Ensuring we have suitably qualified Patrol Captains available for all patrols will be essential to maintaining safe and effective lifesaving operations.

In addition, the club will actively target the recruitment of mature-age members to support continuity and stability within our patrol teams. As many of our younger members relocate for university studies and apprenticeships, increasing mature-age membership will help ensure we retain sufficient experience, availability, and leadership on patrol. This balanced membership base will be vital in supporting ongoing patrol requirements, mentoring younger members, and securing the future of the Mildura Life Saving Club.

CLUB MEMBERSHIP 2023-2024

Overview

We've had a strong membership year again finishing the season with 195 members. This is a 34% increase with our most significant growth in our Nippers members. This season we gained 89 new members. A 117% growth on last season.

The Nippers program remains the clubs main community entry point for the club and will continue to be a focus of club growth.

Table 7. New members – six year summary

Category	2019/20	2020/21	2021/22	2022/23	2023/2024	2024/25	12 Month Growth
New Members	8	9	16	7	41	89	117%

Table 8. Members by category - four year summary

Categories	2021/22*	2022/23*	2023/24*	2024/25	12 Month Growth
Junior Activity Members	53	30	52	77	48%
Cadet Members (13-15)	6	5	3	9	200%
Active (15-18)	10	3	11	9	-11%
Active (18+)	19	12	17	15	-12%
Award Member	1	/	6	6	0
Life Members	1	1	1	2	100%
Associates	9	3	3	6	100%
General	4	/	1	2	100%
Nipper Parent	/	/	14	55	293%
Probationary	39	8	22	8	-64%
Reserve Active	/	/	1	1	0
Other	9	12	14	/	/
Total Members	153	74	145	195	34%

*membership numbers may vary from previous years due to club defining membership categories and running new reports. All data sourced from SurfGuard.

Table 9. Mildura Lifesaving Club Members 2024/25

Member ID	Last Name	First Name	Sub-Membership Category	Date Joined
5756536	Adams	Adrian	Active (18yrs and over)	13/09/2017
5756543	Adams	Jameson	Active (15-18 yrs)	13/09/2017
5852215	Adams	Lynde	General	27/08/2019
4237432	Antony	Katrina	Reserve Active	14/02/2023
6185574	Ballestrin	Michelle	Nipper Parent	30/01/2025
6119568	Branson	Leisha	Cadet Member (13-15 years)	17/11/2023
6123864	Bravin	Chloe	Junior Activity Member (5-13 years)	17/12/2023
6182355	Buffon	Kathryn	Nipper Parent	14/12/2024
6182357	Buffon	Oliver	Junior Activity Member (5-13 years)	14/12/2024
6182356	Buffon	William	Junior Activity Member (5-13 years)	14/12/2024
4522729	Caccianiga	Rian	Active (18yrs and over)	19/12/2018
6127369	Callahan	Alexia	Junior Activity Member (5-13 years)	1/02/2024
6127370	Callahan	Archer	Junior Activity Member (5-13 years)	1/02/2024
6127368	Callahan	Simon	Nipper Parent	1/02/2024
3755479	Campbell	Cherie	Nipper Parent	16/12/2023
5602307	Campbell	Eli	Junior Activity Member (5-13 years)	14/12/2021
6185999	Caruana	James	Junior Activity Member (5-13 years)	1/02/2025
6185994	Caruana	Jason	Nipper Parent	1/02/2025
6185998	Caruana	Layla	Junior Activity Member (5-13 years)	1/02/2025
6184124	Chandler	Hudson	Junior Activity Member (5-13 years)	7/01/2025
6184125	Chandler	Wyatt	Junior Activity Member (5-13 years)	7/01/2025
6185743	Chapman	Abbey	Junior Activity Member (5-13 years)	1/02/2025
6185742	Chapman	Brock	Nipper Parent	1/02/2025
6185744	Chapman	Lenny	Junior Activity Member (5-13 years)	1/02/2025
6185741	Chapman	Louise	Nipper Parent	1/02/2025
6182389	Charles	Daniel	Nipper Parent	14/12/2024
6185762	Christodoulou	Evey	Junior Activity Member (5-13 years)	2/02/2025
6185760	Christodoulou	Lisa	Nipper Parent	2/02/2025
6185761	Christodoulou	Theo	Junior Activity Member (5-13 years)	2/02/2025
6184010	Clark	Angus	Junior Activity Member (5-13 years)	6/01/2025
6118435	Clark	Cara	Nipper Parent	11/11/2023
6118434	Clark	Dereck	Nipper Parent	11/11/2023
6118436	Clark	Dexter	Junior Activity Member (5-13 years)	11/11/2023
6184009	Clark	Shaun	Nipper Parent	6/01/2025
6184011	Clark	Zoe	Junior Activity Member (5-13 years)	6/01/2025
5962326	Cobb	Jane	Associate	4/10/2022
6128024	Davis	Clara	Junior Activity Member (5-13 years)	11/02/2024
6019412	Davis	Lily	Junior Activity Member (5-13 years)	11/02/2024
6019063	Davis	Maddy	Award Member	25/02/2022
6019411	Davis	Sarah	General	11/03/2022
6128022	Davis	Sarah	Nipper Parent	11/02/2024

6186684	DeAngelis	Amelia	Junior Activity Member (5-13 years)	2/02/2025
6185685	Delbridge	Lincoln	Junior Activity Member (5-13 years)	1/02/2025
6128149	Dowler	Payton	Cadet Member (13-15 years)	15/02/2024
6186140	Dunkley	Margaret	Nipper Parent	9/02/2025
6185575	Egan	Archie	Junior Activity Member (5-13 years)	30/01/2025
6182329	Ellis	George	Junior Activity Member (5-13 years)	14/12/2024
6182328	Ellis	Matilda	Junior Activity Member (5-13 years)	14/12/2024
6182326	Ellis	Richard	Nipper Parent	14/12/2024
6182327	Ellis	Toni	Nipper Parent	14/12/2024
6184005	Englefield	Leah	Nipper Parent	6/01/2025
6132283	Ferguson	Rosalyn	Active (18yrs and over)	19/07/2024
6119663	Fitzsimmons	Karlee	Nipper Parent	17/11/2023
6119665	Fitzsimmons	Paige	Cadet Member (13-15 years)	17/11/2023
6119664	Fitzsimmons	Shane	Nipper Parent	17/11/2023
6119666	Fitzsimmons	Toby	Junior Activity Member (5-13 years)	17/11/2023
6184112	Fletcher	Bree	Nipper Parent	7/01/2025
6012818	Foster	Else	Award Member	12/12/2021
6185806	Fox	Ethan	Nipper Parent	3/02/2025
6185803	Fox	Jen	Nipper Parent	3/02/2025
6125297	Fox	Karla	Nipper Parent	5/01/2024
6185804	Fox	Tom	Junior Activity Member (5-13 years)	3/02/2025
6185805	Fox	Xavier	Junior Activity Member (5-13 years)	3/02/2025
6181228	Gathercole	Aria	Junior Activity Member (5-13 years)	3/12/2024
6165278	Gilmour	Karl	Nipper Parent	11/10/2024
5824672	Glare	Andrew	Associate	14/10/2018
5824675	Glare	Ashlee	Cadet Member (13-15 years)	14/10/2018
5824677	Glare	Ellie	Cadet Member (13-15 years)	14/10/2018
5824667	Glare	Kylie	Associate	14/10/2018
5824674	Glare	Riley	Active (15-18 yrs)	14/10/2018
6011590	Goudie	Madelyn	Cadet Member (13-15 years)	5/12/2021
3759260	Green	James	Life Member	27/08/2021
6182354	Guild	Warren	Nipper Parent	14/12/2024
6167758	Hederics	Kristine	Active (18yrs and over)	15/10/2024
5902385	Herbert	Belinda	Award Member	15/12/2019
5949737	Herbert	Brian	Award Member	11/12/2020
5902388	Herbert	James	Active (15-18 yrs)	24/10/2020
5902387	Herbert	Lucinda	Junior Activity Member (5-13 years)	15/12/2019
6128267	Hochreiter	Stacey	Nipper Parent	18/02/2024
6123208	Huntley	Scott	Nipper Parent	12/12/2023
6123209	Huntley	Ylva	Junior Activity Member (5-13 years)	12/12/2023
6184122	Jason	Avighna	Junior Activity Member (5-13 years)	8/01/2025
6099284	Kealley	Summer	Active (15-18 yrs)	24/09/2023
6018434	Kelly	Erin	Nipper Parent	5/12/2021
5958655	Kelly	Nicolle	Active (18yrs and over)	10/03/2025

6121398	Knickel	Ohana	Junior Activity Member (5-13 years)	27/11/2023
6121397	Knickel	Sheree	Nipper Parent	27/11/2023
5789692	Knobben	Jae	Active (15-18 yrs)	28/01/2018
5938475	Knobben	Judy	Associate	24/10/2020
5789693	Knobben	Myla	Active (15-18 yrs)	28/01/2018
6127916	Larwood	Elsie	Junior Activity Member (5-13 years)	9/02/2024
6127915	Larwood	Greg	Nipper Parent	9/02/2024
6185700	Lee	Tracy	Nipper Parent	1/02/2025
6186023	Lewis	Kate	Nipper Parent	7/02/2025
5832671	Longo	Sarah	Active (18yrs and over)	24/10/2018
6018433	McBrien	Finn	Junior Activity Member (5-13 years)	5/12/2021
6011533	McBrien	Joe	Nipper Parent	4/12/2021
6185779	McBrien	Liam	Junior Activity Member (5-13 years)	1/02/2025
5943277	McClaer	Freya	Cadet Member (13-15 years)	10/11/2020
5943275	McClaer	Heath	Active (18yrs and over)	10/11/2020
5943274	McClaer	Kristy	Active (18yrs and over)	10/11/2020
5943276	McClaer	Liana	Active (15-18 yrs)	10/11/2020
5943278	McClaer	Niamh	Junior Activity Member (5-13 years)	10/11/2020
6125298	McDonald	Ashton	Junior Activity Member (5-13 years)	5/01/2024
6125296	McDonald	Jason	Nipper Parent	5/01/2024
6125299	McDonald	Luca	Junior Activity Member (5-13 years)	5/01/2024
5691462	McLaughlan	Bailey	Probationary	8/01/2016
5629923	McLaughlan	Dennis	Associate	1/06/2015
5691459	McLaughlan	Lochie	Probationary	8/01/2016
5691463	McLaughlan	Patrick	Probationary	8/01/2016
5691461	McLaughlan	Veronica	Associate	8/01/2016
6186685	McManus	Lucy	Junior Activity Member (5-13 years)	2/02/2025
6180506	Meulemans	Hanna	Junior Activity Member (5-13 years)	28/11/2024
6180505	Meulemans	Samuel	Junior Activity Member (5-13 years)	28/11/2024
6180504	Meulemans	Thomas	Nipper Parent	28/11/2024
6180503	Meulemans	Zalina	Nipper Parent	28/11/2024
5678820	Mollison	Benjamin	Active (18yrs and over)	15/11/2015
5678821	Mollison	Leah	Active (18yrs and over)	15/11/2015
6184006	Morgan	Emily	Junior Activity Member (5-13 years)	6/01/2025
6184113	Morris	Willow	Junior Activity Member (5-13 years)	7/01/2025
5794543	Morrison	Amanda	Probationary	24/07/2018
6009258	Morrison	Amelia	Probationary	26/11/2021
5794545	Morrison	Ashley	Probationary	24/07/2018
5786361	Morrison	Thomas	Probationary	26/11/2017
6186142	Morrow	Edwina	Junior Activity Member (5-13 years)	9/02/2025
6186144	Morrow	Matilda	Cadet Member (13-15 years)	9/02/2025
6186141	Morrow	Richard	Junior Activity Member (5-13 years)	9/02/2025
6186143	Morrow	Thomas	Junior Activity Member (5-13 years)	9/02/2025
6185713	Mullins	Ashlee	Nipper Parent	1/02/2025

6183261	Munro	Emmerson	Junior Activity Member (5-13 years)	26/12/2024
6183262	Munro	Harriett	Junior Activity Member (5-13 years)	26/12/2024
6183260	Munro	Shannon	Nipper Parent	26/12/2024
6184723	Njegovan	Alyce	Nipper Parent	15/01/2025
6184724	Njegovan	Gemma	Junior Activity Member (5-13 years)	15/01/2025
6184190	Obrien	Anthony	Nipper Parent	8/01/2025
6184191	Obrien	Lachlan	Junior Activity Member (5-13 years)	8/01/2025
5893532	Oliver	Emma	Award Member	16/11/2019
6186808	O'Neill	Hank	Junior Activity Member (5-13 years)	28/02/2025
6186805	O'Neill	Paul	Nipper Parent	28/02/2025
6186807	O'Neill	Rhen	Junior Activity Member (5-13 years)	28/02/2025
6186806	O'Neill	Susan	Nipper Parent	28/02/2025
5776420	Pearce	Tania	Probationary	25/10/2017
6186124	Pick	Dani	Nipper Parent	9/02/2025
6186126	Pick	Piper	Junior Activity Member (5-13 years)	9/02/2025
6186125	Pick	Tobias	Nipper Parent	9/02/2025
6168962	Poulton	Emme	Cadet Member (13-15 years)	17/10/2024
6114399	Purcell	Judy	Award Member	25/10/2023
5839374	Raynor	Mika	Junior Activity Member (5-13 years)	16/12/2018
5860765	Raynor	Nicholas	Nipper Parent	12/09/2019
6184126	Raynor	Noah	Junior Activity Member (5-13 years)	14/12/2024
5839373	Raynor	Sarah	Nipper Parent	16/12/2018
5982669	Raynor	Thea	Junior Activity Member (5-13 years)	6/10/2021
6184016	Retallick	Fletcher	Junior Activity Member (5-13 years)	6/01/2025
6184015	Retallick	Kerri	Nipper Parent	6/01/2025
5893531	Rosendahl	Daniel	Active (18yrs and over)	16/11/2019
6021314	Rosendahl	June	Junior Activity Member (5-13 years)	3/07/2022
5893533	Rosendahl	Olive	Junior Activity Member (5-13 years)	16/11/2019
5956819	Rosendahl	Ruby	Junior Activity Member (5-13 years)	7/12/2020
6066351	Ryan	Cobi	Junior Activity Member (5-13 years)	10/12/2022
6066353	Ryan	Elia	Junior Activity Member (5-13 years)	10/12/2022
6066350	Ryan	Katrina	Nipper Parent	10/12/2022
6066352	Ryan	Mila	Junior Activity Member (5-13 years)	10/12/2022
6066354	Ryan	Rumi	Junior Activity Member (5-13 years)	4/11/2023
5789707	Schilling	Oliver	Active (15-18 yrs)	2/09/2021
6126280	Shugg	Kayla	Nipper Parent	16/01/2024
6126281	Shugg	Nick	Nipper Parent	16/01/2024
6066789	Shugg	Risbey	Junior Activity Member (5-13 years)	16/01/2024
4744502	Sinclair	Ella	Active (18yrs and over)	10/03/2025
6182388	Smith	Kerryn	Nipper Parent	14/12/2024
6182390	Smith-Charles	Ashley	Junior Activity Member (5-13 years)	14/12/2024
6182391	Smith-Charles	Josie	Junior Activity Member (5-13 years)	14/12/2024
6184008	Smythe	Abbey	Nipper Parent	6/01/2025
6186402	Smythe	Robyn	Nipper Parent	14/02/2025

6128270	Southwell	Jason	Nipper Parent	18/02/2024
6128269	Southwell	Remi	Junior Activity Member (5-13 years)	18/02/2024
6128268	Southwell	Zadie	Junior Activity Member (5-13 years)	18/02/2024
5629918	Tarrant	Louise	Nipper Parent	9/06/2015
6110622	Taylor	Abbygale	Active (15-18 yrs)	16/10/2023
6127914	Thomson	Katie	Nipper Parent	9/02/2024
6185099	Torney	Imarni	Junior Activity Member (5-13 years)	6/01/2025
6183847	Torney	Jason	Nipper Parent	4/01/2025
6123842	Torney	Neisha	Junior Activity Member (5-13 years)	4/01/2025
6018300	Venter	Aaryn	Nipper Parent	5/02/2022
6018301	Venter	Emma	Junior Activity Member (5-13 years)	5/02/2022
6183818	Venter	Lara	Junior Activity Member (5-13 years)	3/01/2025
6018299	Venter	Miche	Nipper Parent	5/02/2022
6018302	Venter	Nate	Junior Activity Member (5-13 years)	5/02/2022
6186234	Vining	Myla	Junior Activity Member (5-13 years)	1/02/2025
5882485	Wilson	Karen	Active (18yrs and over)	25/02/2024
5893664	Windahl	Timothy	Active (18yrs and over)	17/11/2019
6180788	Winderlich	Aaron	Nipper Parent	30/11/2024
6180789	Winderlich	Ivy	Junior Activity Member (5-13 years)	30/11/2024
6180787	Winderlich	Michelle	Nipper Parent	30/11/2024
6096731	Wood	Flynn	Junior Activity Member (5-13 years)	14/12/2024
6096730	Wood	Madeleine	Active (18yrs and over)	19/11/2023

CLUB ANNUAL AWARDS 24 APRIL 2024

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Table 10. Mildura Life Saving Club 2024/2025 Award recipients

Award	Recipient
Club Person of the Year	Jae Knobben
Junior Club Person of the Year	Myla Knobben
Senior Patrol Hours Award	Jae Knobben
Junior Patrol Hours Award	Myla Knobben
King Slushie	Andrew Glare
Queen Slushie	Emma Oliver
Life Membership	Dan Rosendahl
Quiet Achiever	Jane Cobb

HONOUR BOARD

Table 10. Mildura Life Saving Club Honour Board

	President	Captain/s	Junior Captain	Nippers Coordinator	Club Person of the Year
2024-2025	Brian Herbert	Dan Rosendahl	Jae Knobben	Emma Oliver	Jae Knobben
2023-2024	Adrian Adams	Lily Adams	Jae Knobben	Dan Rosendahl	Dan Rosendahl
2022-2023	Adrian Adams	Lily Adams	Jae Knobben	Dan Rosendahl	Brian Herbert
2021-2022	Adrian Adams	Dan Rosendahl		Dan Rosendahl	Dan Rosendahl
2020-2021	Adrian Adams	Dan Rosendahl and Keeley Buttler-Kerridge		Dan Rosendahl & Rian Caccianiga	Dan Rosendahl
2019-2020	Adrian Adams	Adrian Adams		Cris Dean	Paul Dabros
2018-2019	Dennis McLaughlin				Adrian Adams
2017-2018					Adrian Adams
2016-2017					N/A
2015-2016					Joshua May
2014-2015					N/A
1991-1992					Tony and Dianne Montalto
1990-1991					Dianne Montalto

This section is still being completed. The Club history is not well documented so please watch this space as we do some sleuthing to fill in the blanks. The Club commenced in 1937, so there are a few gaps to fill in.

APPENDIX 1: FINANCIAL REPORT



Financial Review

2024/2025

End-of-Year Treasurer's Report

Account Summary, Executive Summary - financial review

Overview

Memberships, Grants, Fundraising, Expenditure, Building Maintenance, Vehicles

Income

Memberships, Grants, Fundraising

Income Review

Totals, Grants, Fundraising, Memberships

Expenditure Review

Building, Maintenance & Vehicles, Financial Sustainability and Cost Management

Financial Period 01/05/2024-30/04/2025

THE MILDURA LIFE SAVING CLUB INCORPORATED

ACN 13401094420 VIC IAN #A0012241

Produced by Jane Cobb, Treasurer

Account Summary

Executive Summary – Financial Review 2024/2025

For the financial year 01/05/2024 to 30/04/2025, The Mildura Life Saving Club Inc. operated at a **net deficit of \$3,734.86**, primarily due to strategic investments in essential equipment and infrastructure, along with the return of unused grant funds. Despite this, the club maintains a **strong closing balance of \$42,307.93**, demonstrating sound financial management and sustainability.

Key Income Highlights:

- Total income was **\$41,639.37**, with **grants contributing 66%** of revenue.
- Memberships and fundraising provided valuable supplementary income, reflecting strong community involvement.
- Minor income sources (merchandise, slushies, interest) added to financial diversity.

Key Expenditure Highlights:

- Total expenditure reached **\$45,374.23**, due to one-off costs such as a **shipping container (\$5,340)** and IRB investments.
- Operational spending focused on **vehicles, training, and first aid**, with grant offsets easing capital burdens.

Sustainability & Improvements:

- Initiatives to optimize costs include leveraging **LSV procurement partnerships**, pursuing **vehicle registration exemptions**, and reviewing **first aid and IT services**.
- Diversification of income, particularly in **fundraising and memberships**, remains a focus for future financial resilience.

The club remains on a strong footing, with thoughtful cost management and community engagement laying a stable foundation for continued success.

Financial Summary (01/05/2024 – 30/04/2025)

Description	Amount (AUD)
-------------	--------------

Opening Balance	\$49,546.87
-----------------	-------------

Description	Amount (AUD)
Total Income	\$41,428.32
Total Expenses	\$48,666.80
Closing Balance	\$42,505.65

Account 1 MAIN 633 000 / 166 166 660	\$42,505.65
Account 2 Online payments 633 000 / 201 844 685	\$706.00
Account 3 IRB ACCOUNT - 633 000 / 201 844 826	\$1,183.92

Overall Review

Income Review

The total income for the period amounts to \$41,639.37, with **grants** making up the largest portion at \$27,303.51 (66% of total income). **Membership fees** and **fundraising** efforts also contribute significantly. While the income structure is healthy with a mix of funding sources, further diversification may reduce dependency on grants. Small-scale revenues, such as **merchandise** and **slushie sales**, provide additional support but could be expanded.

Membership Review

Total membership income is \$5,513.24, with the **family membership** category contributing the most at 52.2%. **Single** and **mixed memberships** follow, indicating a strong family base but room for growth in other categories. This distribution can help guide targeted promotions and membership strategies.

Grants Review

Grant income totals \$26,050.47, with major contributions from **LSV BSEF Grant** and **LSV Admin Grant**, together making up 72% of the total. Smaller grants from community organizations further diversify the club's funding base. The **LSV Return BSEF** represents a negative adjustment due to an unused portion of a previous grant, but overall, the grant situation remains robust.

Fundraising Review

The total fundraising income is \$4,483.03, primarily from **cans and bottles** (79%). **Event fundraising** also performed well, with **\$1,000** from the Easter Regatta. However, **slushie sales** reported a negative balance, suggesting this revenue stream may need better management or reporting improvements. Diversifying fundraising efforts could improve resilience.

Expenditure Review

Total expenditure, including the grant repayment, amounts to **\$45,374.23**, resulting in a **deficit** of **\$3,734.86**. The deficit is due to significant investments in **vehicles, nippers, and infrastructure (shipping container)**, along with the **grant return**. To address this, cost-reduction initiatives, such as **bulk purchasing** for **first aid** supplies and leveraging **LSV procurement agreements**, are in progress.

Building, Maintenance & Vehicles Review

The total expenditure for **building and maintenance**, including the **shipping container** purchase (\$5,340) and **IRB costs** (\$7,325), totals **\$13,361.09**. These purchases reflect the club's commitment to operational

efficiency and safety. However, costs such as **fuel** and **vehicle registration** could benefit from potential exemptions and need ongoing attention.

INCOME-Totals

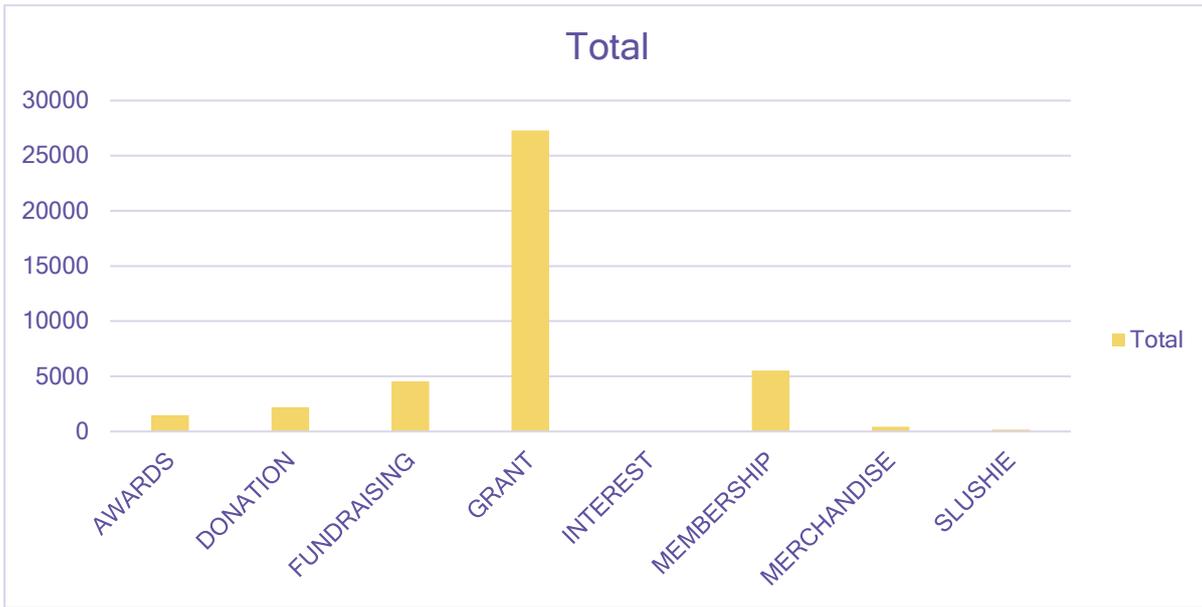
Mini Review of Income Breakdown

The total income amounts to \$41,639.37, with the largest contribution coming from grants at \$27,303.51, accounting for approximately 66% of the total. This indicates strong reliance on external funding support. Membership fees (\$5,513.24) and fundraising efforts (\$4,534.26) are the next significant contributors, showing solid community engagement. Donations (\$2,211.05) and awards (\$1,482.84) also play a notable role.

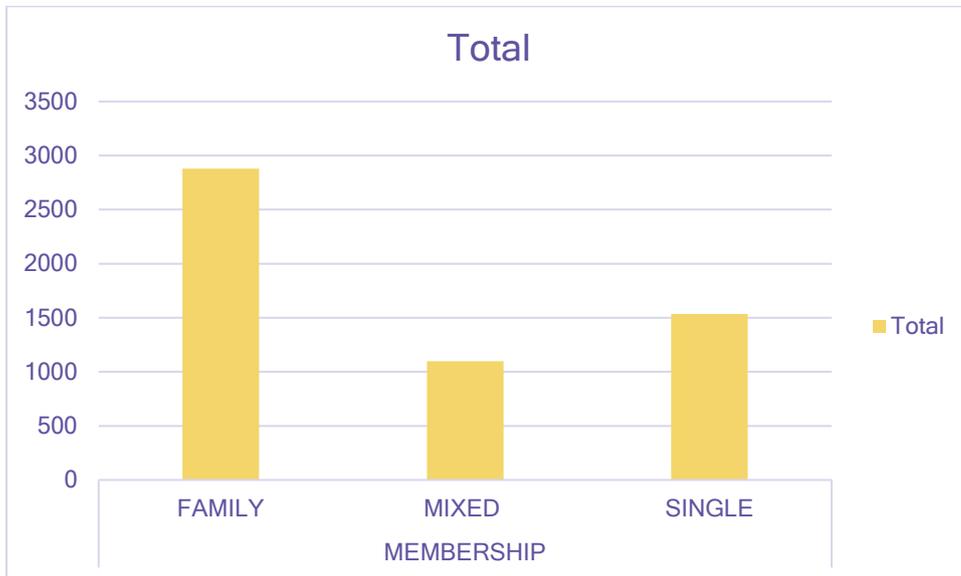
Minor income streams like merchandise sales (\$430), slushie sales (\$160.36), and interest (\$4.11) suggest small-scale fundraising and savings-based revenue.

Overall, the income structure shows a healthy mix of institutional funding and community-based contributions, though it might benefit from further diversification to reduce dependency on grants.

INCOME	TOTAL AMOUNT
AWARDS	1482.84
DONATION	2211.05
FUNDRAISING	4534.26
GRANT	27303.51
INTEREST	4.11
MEMBERSHIP	5513.24
MERCHANDISE	430
SLUSHIE	160.36
Grand Total	41639.37



INCOME-Memberships



Mini Review of Membership Income

The **total membership income** is **\$5,513.24**, and it breaks down into three categories:

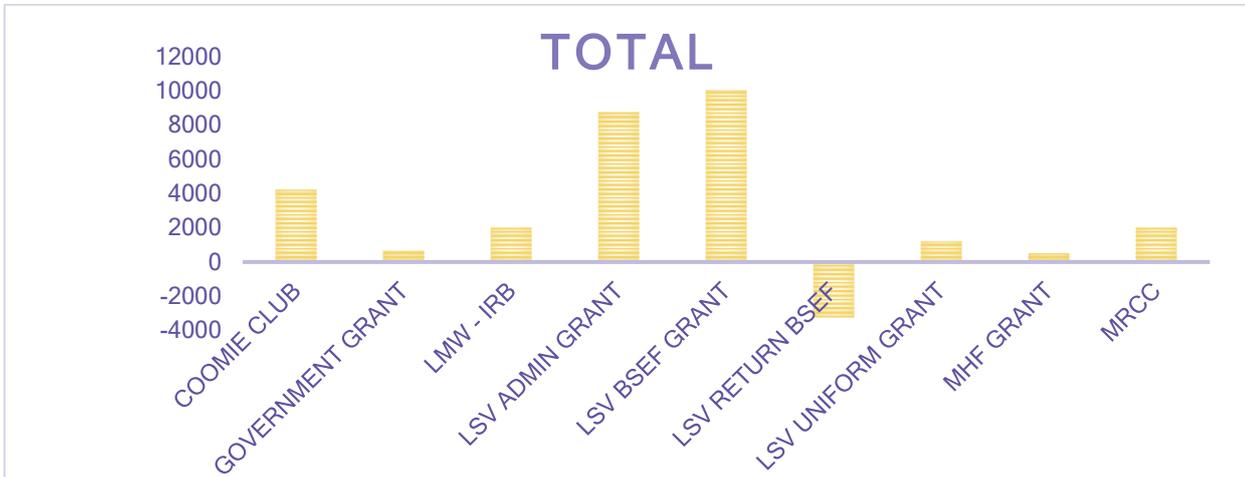
Membership Type Amount (AUD) % of Total

Family	2,878.24	52.2%
Mixed	1,098.00	19.9%
Single	1,537.00	27.9%

Family memberships make up the majority of the income at just over **half the total**, indicating a strong family-oriented base. **Single memberships** contribute a healthy portion, while **mixed memberships** represent a smaller share. (this is where the payments were hard to analyse)

This suggests a balanced but family-leaning member structure, which could guide future engagement strategies or targeted promotions or grant chasing.

INCOME-Grants



Mini Review of Grant Income

The total grant income is **\$26,050.47**, sourced from a variety of contributors:

Grant Source	Amount (AUD)
Coomie Club	4,218.00
Government Grant	650.00
LMW - IRB	2,000.00
LSV Admin Grant	8,725.20
LSV BSEF Grant	10,000.00
LSV Return BSEF (<i>refund</i>)	-3,253.04
LSV Uniform Grant	1,210.31
MHF Grant	500.00
MRCC	2,000.00
Total	26,050.47

Key Insights:

- The **LSV BSEF and Admin Grants** are the largest contributors, together providing 72% of total grant income.
- The **LSV Return BSEF** is a **negative adjustment**, due to an unused portion of a previous grant 23/24.

- Smaller grants from **community and local organizations** (like Coomie Club, MHF, MRCC) highlight diversified but still grant-heavy funding.

INCOME-FUNDRAISING

Review of Fundraising Income

The total net fundraising income is **\$4,483.03**, derived from the following activities:

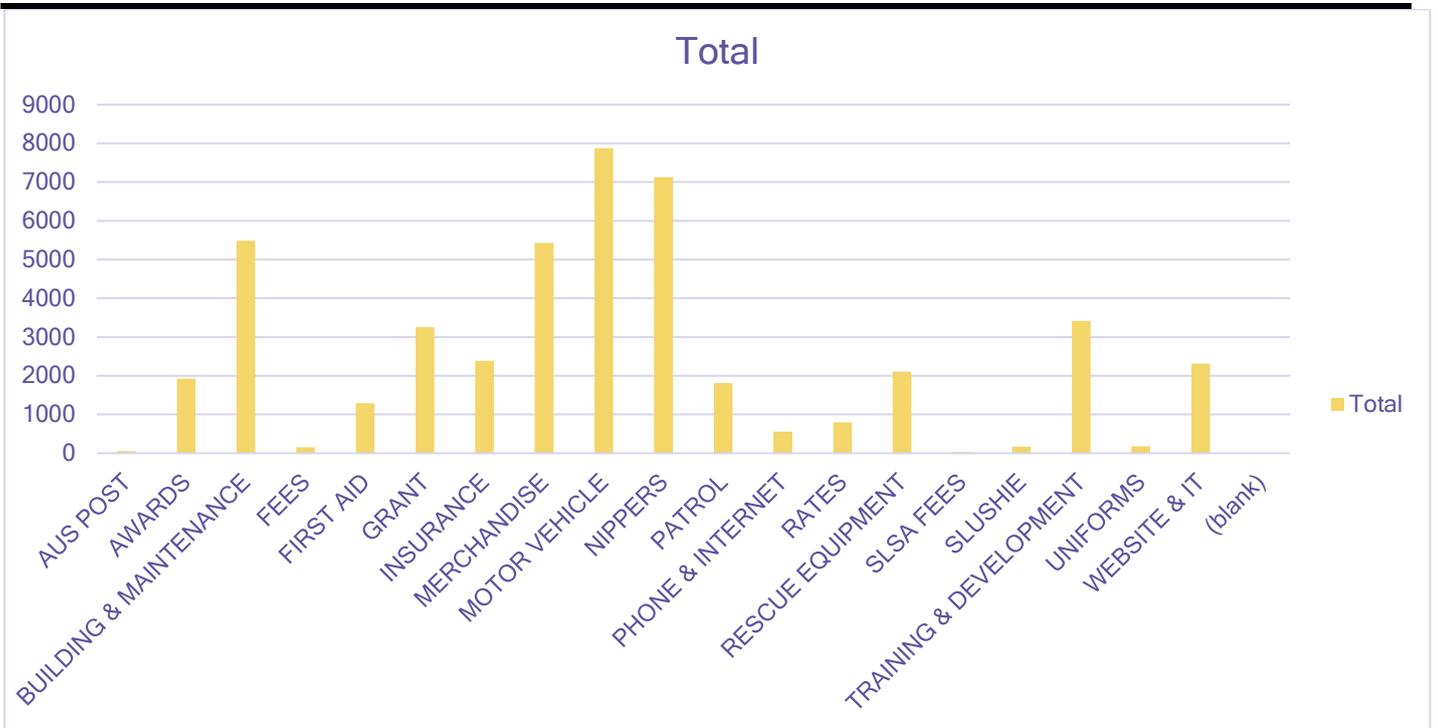
Fundraising Source	Amount (AUD)
Cans & Bottles	3,534.26
Event	1,000.00
Slushie (<i>Adjustment</i>)	-51.23
Total	4,483.03

Key Insights:

- **Cans & Bottles** recycling contributed the **majority (nearly 79%)** of fundraising income, A massive thankyou to the team who managed this seamlessly and gave up precious time
- **Events** also performed well, bringing in \$1,000—this is the Easter Regatta
- The **slushie entry is negative**, goods out way the income reported or able to be extrapolated with ease. I have no doubt this is higher but un reported.

This breakdown shows a high reliance on recycling initiatives for fundraising, which is sustainable and scalable, though diversifying efforts could provide more resilience. We would need a separate team to run this, i.e. external team like school group or youth challenge etc look at down the road.

EXPENDITURE-Totals



EXPENDITURE	AMOUNT TOTAL
AUS POST	56
AWARDS	1924.42
BUILDING & MAINTENANCE	5487.27
FEES	155.87
FIRST AID	1289.48
INSURANCE	2388.5
MERCHANDISE	5430
MOTOR VEHICLE	7873.82
NIPPERS	7130
PATROL	1814.01
PHONE & INTERNET	556.14
RATES	796.69
RESCUE EQUIPMENT	2106.68
SLSA FEES	33.07
SLUSHIE	172
TRAINING & DEVELOPMENT	3420.34
UNIFORMS	179.9
WEBSITE & IT	2312
TOTAL EXPEDITURE	

With the **grant repayment included**, the total expenditure rises to **\$45,374.23**.

Comparing this to total income of **\$41,639.37**, the organization is operating at a **deficit of \$3,734.86**.

This shortfall is largely driven by:

- Significant investment in **vehicles, nippers, and infrastructure**.
- The one-off or special-case **grant return** of \$3,253.04.

Reducing reliance on returned funds and identifying potential cost savings (or income growth areas) may help bring the budget back to surplus.

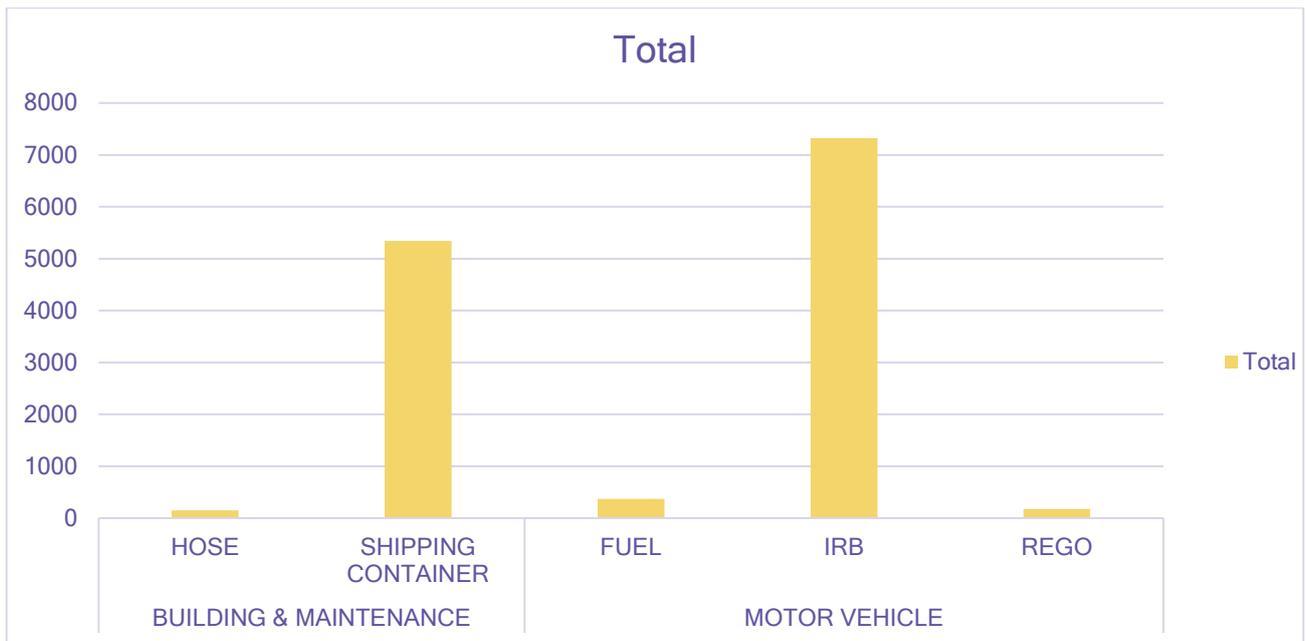
Cost Management & Sustainability Initiatives

The committee has undertaken a proactive approach to improving financial sustainability and ensuring resources are used as efficiently as possible. Several key cost-reduction strategies have already been identified and are in progress:

- **First Aid Cost Reductions:** A review of first aid supplies and services has revealed opportunities to reduce ongoing costs without compromising safety standards. Bulk purchasing, streamlining consumables, and smarter stock control are being implemented. With regards to Returning unused or surplus gas cylinders to BOC is expected to result in immediate savings and eliminate unnecessary hire and refill charges.
- **LSV Procurement Partnerships:** By leveraging existing purchasing agreements and preferred supplier arrangements through Life Saving Victoria (LSV), the committee is securing more competitive pricing on uniforms, equipment, and administration materials.
- **Vehicle Expense Exemptions:** Applications for **registration (Rego) and TAC exemptions** are actively being pursued through **VicRoads and Safe Transport Victoria**, which could result in substantial annual savings on operational vehicle costs.
- The committee is exploring ways to reduce **website and maintenance fees** by reviewing current service providers, considering in-house management, and streamlining website features. We'll also assess subscriptions and plugins to switch to more cost-effective alternatives, ensuring ongoing costs are minimized without compromising functionality.

EXPENDITURE-Building, Maintenance & Vehicles

BUILDING, MAINTENANCE AND VEHICLES



BUILDING & MAINTENANCE	5487.27
HOSE	147.27
SHIPPING CONTAINER	5340
MOTOR VEHICLE	7873.82
FUEL	372.86
IRB	7325
REGO	175.96
Grand Total	13361.09

Key Insights:

- The **shipping container purchase (\$5,340)** is a significant one-time capital expense, aimed at improving **storage capacity and operational efficiency**.
- **IRB costs (\$7,325)** is a major investment, reflecting the club's commitment to maintaining critical rescue capability. This has been purchased by the BSEF GRANT.
- **Fuel and registration costs** remain modest but ongoing, and could potentially benefit from the **registration exemption currently being pursued**.

Suggestions for Cost Optimization & Asset Leverage:

- **Investigate grants or asset depreciation offsets** for large purchases like the shipping container or IRB.
- **Maximize utility of the shipping container** — consider shared use with community partners, or using part for rental/storage to offset costs. Once building has been finalised hire to other community partners.

EXPENDITURE-other



FEES	155.87
FIRST AID	1289.48
INSURANCE	2388.5
MERCHANDISE	530
PATROL	1814.01
PHONE & INTERNET	556.14
RATES	796.69
RESCUE EQUIPMENT	2106.68
SLSA FEES	33.07
TRAINING & DEVELOPMENT	3420.34
UNIFORMS	179.9
WEBSITE & IT	2312
Grand Total	15582.68

Operational Summary

- **Merchandise:** Items are sold either at cost or with a minimal profit margin to support accessibility and community engagement.

- **Training & Development:** Remains a high priority for the club, ensuring skills and safety standards are maintained.
- **Rescue Equipment:** Approximately 90% of rescue equipment costs are currently covered through the BSEF Grant.
- **Insurance:** This remains a non-negotiable essential for club operations and member protection.
- **First Aid:** Currently under review to ensure it meets the latest safety standards and operational needs.
- **Communications (Phone & Internet):** Services are under review to ensure they are cost-effective and meet the club's needs.
- **Website & IT:** To be reviewed and updated as per above considerations, ensuring digital tools are aligned with club goals.

Thankyou and if you have any questions

Please Contact Jane Cobb treasurer@milduralifesaving.com