



SAINT

Ignatius Loyola Parish

A JESUIT PARISH UNITING HEARTS AND MINDS IN THE SPIRIT OF JESUS CHRIST



Stewardship Report 2026



Under the Umbrella

As the summer finally grinds down, I find myself wondering and worrying about the arrival of the El Niño season that the meteorologists are predicting, hoping that our roofs, some of which are in need of repair, hold together and none of us gets washed away down the new bike lanes on Arden Way. I'm planning to buy a new umbrella just in case. We will, I'm sure, slog through the winter together just as we sweated through the summer.

Each year I take this occasion of our annual financial report to thank you all for your ongoing and most generous support for our parish, our ministries, our school, and our neighbors. This year, in addition to this acknowledgement, I'd like to underscore the two complementary features of our financial makeup here in this parish: our operational and our charitable activities.

In the bulletin each month, we report on the money the parish receives and spends on its everyday work. Each spring we create an operating budget built on an optimistic but realistic projections of both our needs and reasonable expectations for the coming fiscal year. Our "ordinary" operating income includes offertory collections, unrestricted gifts designated for greatest needs, and support from and for parish ministries and programs. Our operating income pays for staff salaries, utilities, insurance, building and grounds maintenance, and our ministries and programs. We are pleased to report that, for the 2025-26 fiscal year for the second year in a row, our operating income was significantly greater than operating expenses. This has also allowed us to rebuild our savings as an umbrella against the inevitable storms that are in sight or just beyond the horizon.

We also track what we call "non-operating" funds—money donated for specific purposes rather than day-to-day parish expenses, including gifts we pass directly to charitable causes and contributions to help pay down construction debt on our school and parish offices. In addition to debt paydown, you generously make gifts to the Annual Catholic Appeal, to St. Vincent de Paul and other charities that pass through the parish and out into the community, to our diocesan special collections, to Fr. Jack Donald's Honduras appeal and some large infrastructure projects like the parking lot resurfacing, new HVAC and surge suppression systems in the Parish Center, and other unforeseen facilities improvements. Thanks to our parishioners' generosity, income in this category also exceeded expenses, even with unexpected demands during the year. Taken together, the parish finished the year with more income than expenses both in the operational and non-operational categories, a welcome change from the red ink we saw a few years ago. This has allowed us to continue to rebuild our savings umbrella against the inevitable storms that are in sight or just beyond the horizon.

On pages four and five, this report provides, with some text and user-friendly charts and graphics, a financial summary of where we've been this past year, and what income we are projecting to raise and what we intend to spend on our operating expenses in the coming year. On page six, you'll find a summary of the charitable outreach you have very generously provided to our diocese, our neighbors, and our sister parish of San Ignacio in Honduras, all of which reflect an extraordinary outpouring of help that amounts to 60 percent above and beyond our annual operating expenses.

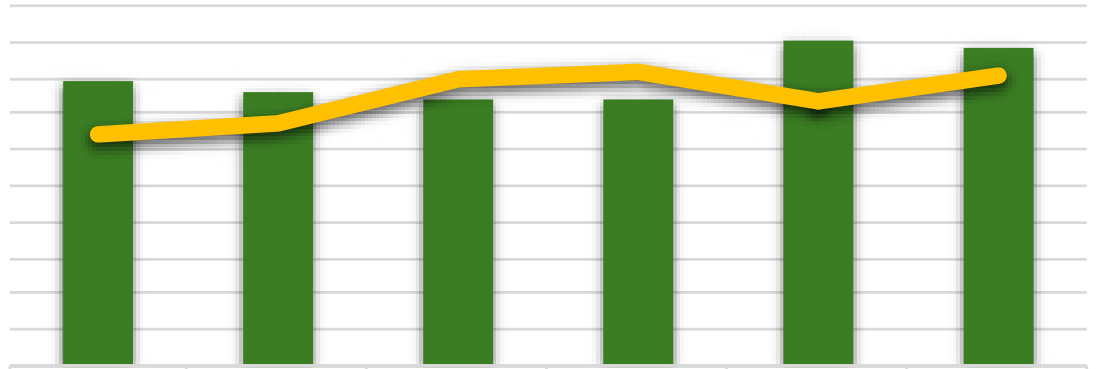
We will weather the storms together, brothers and sisters, and we can do so because, as I said last year, we are all in the boat together, albeit on uncertain and stormy seas. I ask for your continuing support for our community's ministries of worship and service. Your generosity is the sheltering umbrella under which I stand with you, grateful for your goodness and inspired by your open hearts and open hands.

Blessings, and thanks!

Ordinary Income to Ordinary Expense



\$2,000,000
\$1,800,000
\$1,600,000
\$1,400,000
\$1,200,000
\$1,000,000
\$800,000
\$600,000
\$400,000
\$200,000
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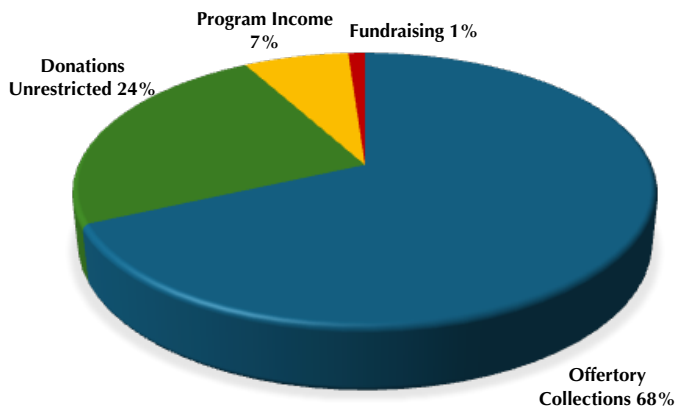


	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Ordinary Income	\$1,590,000	\$1,510,000	\$1,483,000	\$1,482,000	\$1,799,000	\$1,768,000
Ordinary Expense	\$1,277,000	\$1,354,000	\$1,581,000	\$1,623,000	\$1,459,000	\$1,601,000

The chart above illustrates the trend over the past six years of ordinary income to ordinary expense. Coming out of COVID we experienced a decided decrease in income, due in part to decreased church attendance and the impact of the second phase of our Capital Campaign fundraising activities. As you will see on the following pages during this same period our charitable activities and donations have grown significantly which certainly impacted our patterns of giving.

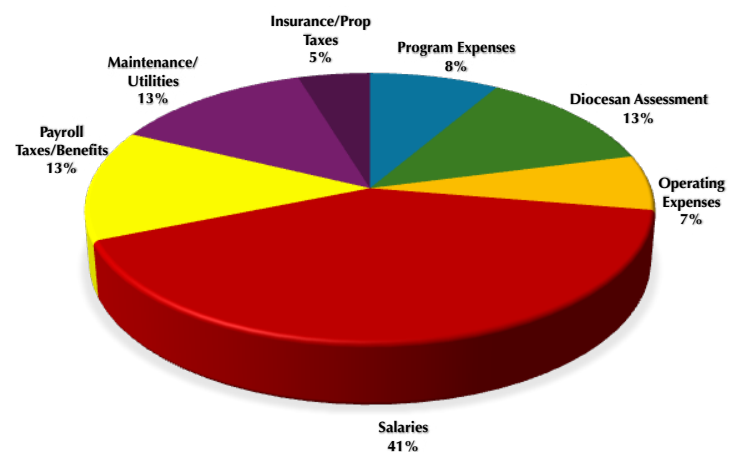
Fiscal Years 2022–23 and 2023–24 were particularly challenging, as income lagged well behind expenses. However, the last two October Stewardship Appeals and your generous responses to them, combined with disciplined cost control on the part of the parish, helped reverse this negative trend.

ACTUAL OPERATING INCOME FY 2025-26: \$1.76M



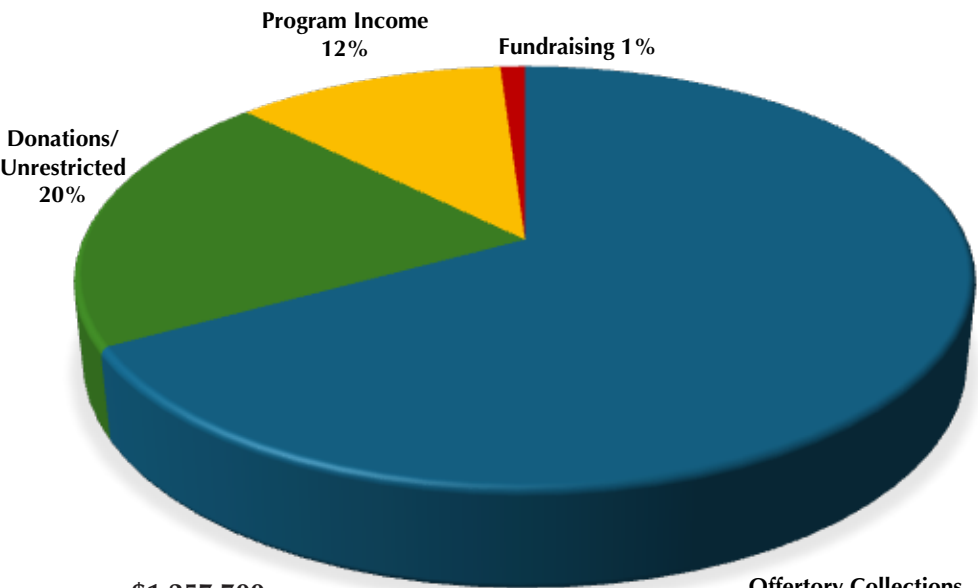
Offertory Collections	\$1,204,697
Donations/Unrestricted	\$ 421,429
Program Income	\$ 122,680
Fundraising	\$ 19,471
Total	\$1,768,277

ACTUAL OPERATING EXPENSES FY 2025-26: \$1.6M



Program Expenses	\$ 135,697
Diocesan Assessment	\$ 199,920
Operating Expenses	\$ 106,061
Salaries	\$ 660,458
Payroll Taxes/Benefits	\$ 213,080
Maintenance/Utilities	\$ 210,437
Insurance/Prop Taxes	\$ 75,328
Total	\$1,600,981

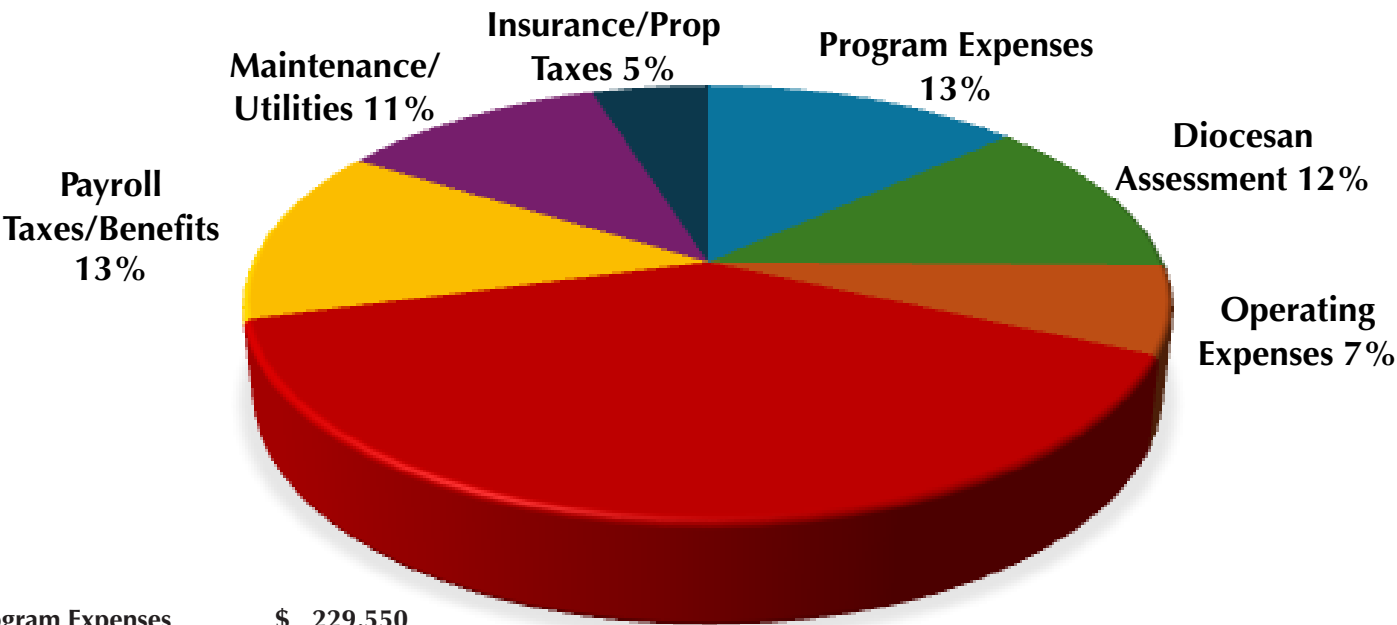
FY 26-27 BUDGETED OPERATING INCOME: \$1.87M



Offertory Collections	\$1,257,700
Donations/Unrestricted	\$ 384,750
Program Income	\$ 216,855
Fundraising	\$ 19,750
Total	\$1,879,055

Offertory Collections
67%

FY 26-27 BUDGETED OPERATING EXPENSES: \$1.73M



Program Expenses	\$ 229,550
Diocesan Assessment	\$ 207,650
Operating Expenses	\$ 112,250
Salaries	\$ 676,279
Payroll Taxes/Benefits	\$ 226,703
Maintenance/Utilities	\$ 194,426
Insurance/Prop Taxes	\$ 83,999
Total	\$1,730,857

Salaries 39%

Parish Giving Beyond Operating Budget

How parishioners went above and beyond with **\$954,000** in special giving this year

This year, your generosity contributed nearly \$1 million beyond our operating budget—supporting major charitable partners and advancing the debt repayment on the school building and parish offices. These gifts, not included in the operating budget found on page 4, reflect the deep generosity of our parish community—helping our neighbors today and ensuring a strong future for our students and this parish.

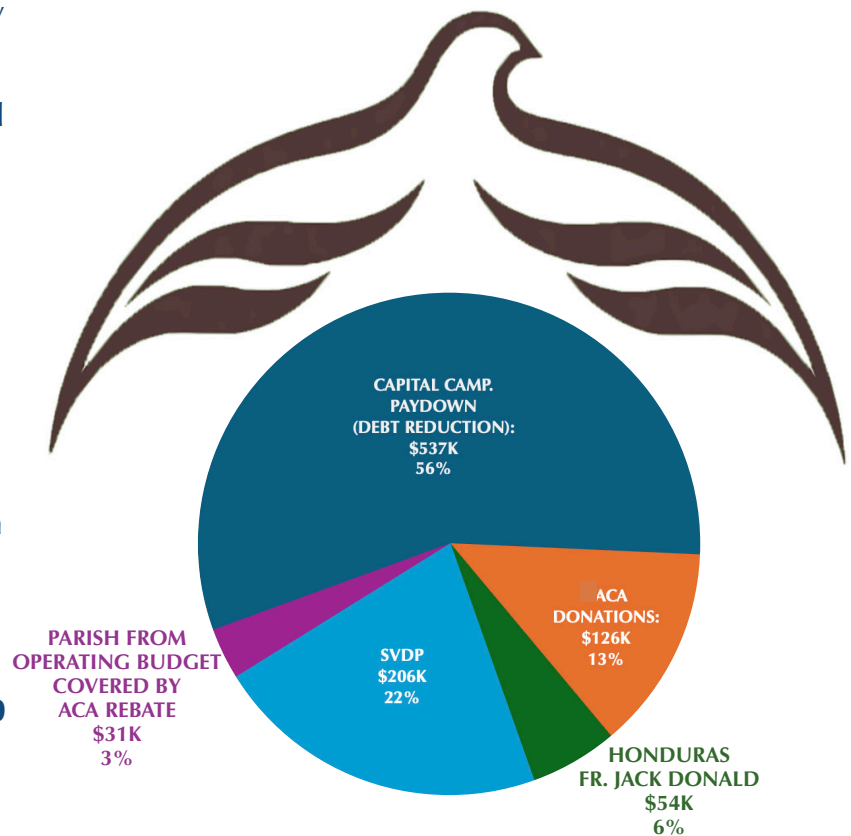
Parish giving beyond the operating budget centered on five key funds:

Ensuring our Future:

- Capital Campaign: \$537,000 paydown

Partnering in Charity Local and Global:

- St. Vincent de Paul (SVdP): \$206,000
- Annual Catholic Appeal: Est. \$126,000 pledged (25% returns to the parish)
- Fr. Jack Honduras Appeal: \$54,000
- Misc. small gifts: \$31,000

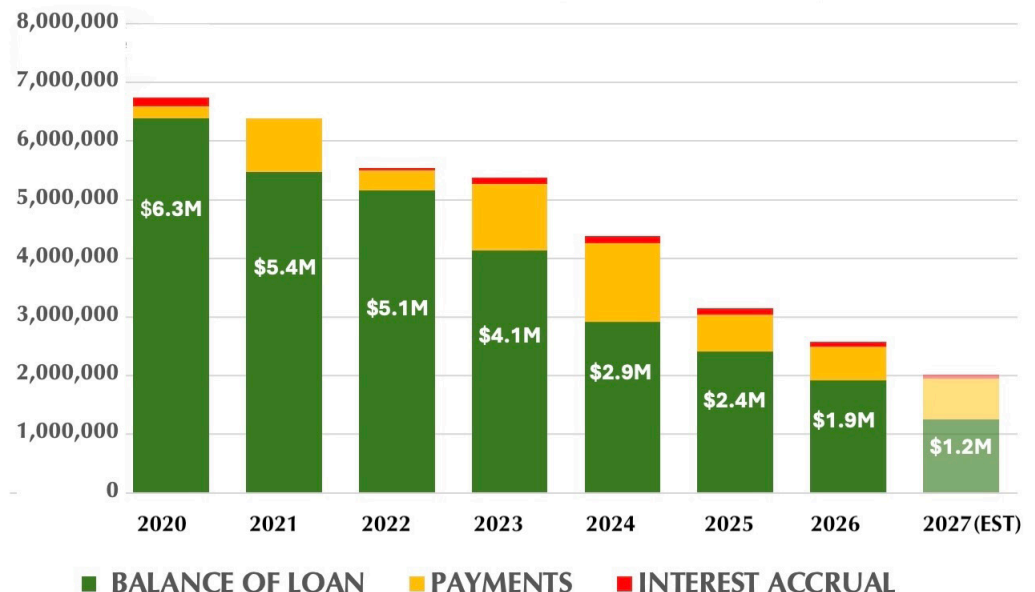


Ensuring the Future: Paying down our Capital Campaign Debt

\$537,000 Paid Off

*Payments include yearly
School and Parish \$190,000
contributions*

DEBT REDUCTION: 2020-2027 (estimate)



St. Ignatius Parish Mission

St. Ignatius Parish serves the needs of the Catholic community in the Arden Arcade - Sacramento area.

This is a parish where all are welcome to find a spiritual home built on the long tradition of Jesuit spirituality.

Called for mission by Jesus Christ, guided by the Holy Spirit, and grounded in Ignatian spiritual tradition, our parish proclaims the Good News in word and worship and witnesses in daily life the Gospel values of service, justice, peace, and love.



Worship & Sacraments

Liturgy, Music and the life of our parish



Ministry & Programs

Our school, Faith Formation, Fellowship Programs, Advocacy Programs



Service & Outreach

SVDP, Feed-a-Family, Sharing God's Bounty and our Outreach Partners

Highlights of our Parish Year 2025/2026

Celebrating a year of faith, ministry and service

- **St. Ignatius Parish School** reached enrollment capacity and expanded enrichment programs.
- **Social Justice Ministry** launched initiatives focused on education, accompaniment, and advocacy.
- **Mental Health Ministry** expanded community education and outreach.
- **Parish Generosity** supported St. Vincent de Paul, the Annual Catholic Appeal, Fr. Jack's Honduras Fund, and Loaves & Fishes.
- **Senior Ministries** flourished through popular Bingo and Quest programs.
- **Wednesday Coffee Socials** grew, strengthening parish fellowship.
- **Xavier Ministers** welcomed new volunteers and expanded their ministry.
- **A Shared Mass of the Holy Spirit** and a **Teaching Mass** deepened a shared mission and understanding of the liturgy.
- **Feed-a-Family** increased the number of individuals and families we served this last year.
- **Filipino-American Ministry** celebrated faith and culture through special events.
- **Altar Server Ministry** grew through outreach to the parish school and religious education students.
- **Legion of Mary** encouraged prayer and devotion through a special gathering rosary and prayer vigil.

Looking Ahead 2026/2027

What we hope to accomplish in the coming year with your continued support

Engaging the Next Generation

- Strengthening Young Adult Ministry
- Expanding opportunities for high school youth
- Continuing Children's Liturgy of the Word (CLOW)
- Continuing to grow our Altar Server Ministry
- Building community through Sunday Coffee & Donuts and Parish Movie Nights



Deepening Faith Formation for All Ages

- Offering more opportunities to explore Ignatian Spirituality, including upcoming *Fall and Advent Sessions*
- Developing flexible, family-friendly faith formation programs, including *Faith Alive*
- Continuing support for our Social Justice Ministry
- Expanding digital faith formation through podcasts, educational videos and our YouTube channel

7 STEWARDSHIP REPORT 2026

Parishioner Information:

Households Currently Registered:
3,099

Households Supporting through Check/Cash:
734

**Households Supporting through online REALM payments
(Credit/Debit Card or Bank Account):**
961

Faith Formation:

Registered children 2025/26 Children's Faith Formation:
103

OCIA Participants 2025/26: 13
Adult Confirmation Participants: 2

Ministries:

26 Ministries covering Liturgical, Support, Prayer and Social



Sacraments

Baptisms | 58 Child/ Youth | 7 Adult (OCIA)

First Communions | 60 Child/ Youth | 13 Adult (OCIA)

First Reconciliations | 59 Child/ Youth

Confirmations | 39 Child/ Youth | 25 Adult (OCIA)

Marriages | 7 Weddings at St. Ignatius | 4 Convalidations

Funerals | 35

Anointing of the Sick

The priests at St. Ignatius make multiple weekly calls to anoint parishioners, at Kaiser and in other hospitals and care facilities. Our Xavier Ministers also take communion to the homebound and parishioners in care facilities.



St. Vincent de Paul Society: Serving our Neighbors in Need

A parish partner organization run by dedicated teams of lay volunteers work daily to help local families facing housing eviction, utility shut-off and lack of other basic needs.

Funding: \$206,000 (parish-supported)

Impact: 790 households / 2,126 people served in Arden-Arcade

Most assistance provided rent and utility assistance, with additional help for essentials like gas, furniture, and clothing.



Liturgy

Average Weeks: 10 Masses (5 weekday, 5 Sunday masses)

Total Masses each Year: **over 520 (was 500)**

Total Masses with Music: **over 260 (was 260)**

Important Yearly Liturgies

- Triduum (Holy Thursday, Good Friday and Easter Vigil)
- Christmas Masses
- Ash Wednesday
- Holy Days of Obligation
- Funerals and Weddings
- Teaching Mass for Faith Formation Programs
- Independence Day
- Thanksgiving Day
- Simbang Gabi
- All-School Masses (8-9 per year)

Non-Mass Liturgies last year:

- Weekly Individual Reconciliation (Saturday afternoon)
- Parish-wide reconciliation services (Advent and Lent)
- Feast of St. Francis/ Blessing of the Animals
- Stations of the Cross

Liturgical Ministers

- 7 Sacristans (part-time staff)
- 52 Lectors (was 51) Lectors
- 87 Extraordinary Ministers of Holy Communion (was 89)
- 14 Hospitality Ministers
- Various volunteers help with technical ministries – Soundboard and Livestream
- Several volunteers clean the altar linens, and clean the sanctuary

Altar Servers

- 33 Kids are currently training as Altar Servers

Average Mass Attendance 2025 (was taken October 2025)

Saturday 5:30 PM - 194 (was 170)
Sunday 7:30 AM - 124 (was 165)
Sunday 9:30 AM - 351 (was 330)
Sunday 11:30 AM - 313 (was 305)
Sunday 5:30 PM - 217 (was 220)



Music

- 5 accompanists (was 4)
- 3 groups
 - Sunday 9:30 a.m. Choir - 15-20 members
 - Sunday 11:30 a.m. Choir - 6-8 members
 - Sunday 5:30 p.m. Band - 4-7 Members

Outreach Ministries



Knights of Columbus Council 4970

- **\$18,000 total collected**- 4th of July Fireworks Sale (12, \$1,500 school scholarships distributed among SI, OLA and SJE).
- **\$2,236.76** - Intellectual Disability Drive: money raised for Camp ReCreation
- **Over 400 meals** - prepared for parishioners at Parish Fest and Lenten Fish Fry

Feed-a-Family

Parish Program providing a holiday meal and other pantry staples at Christmas and Easter to low-income families in Arden-Arcade

- Food baskets provided at Christmas: **350 (was 300)**
- Food baskets provided at Easter: **325 (was 320)**
- **\$42,580.00** provided to FAF by Parish

HART

Parish partner organization supporting individuals and families experiencing homelessness and housing instability in the Arden-Arcade community. HART is a volunteer-led organization supported by 20 local faith communities and organizations.

- **15,800 meals** provided to unhoused individuals this past year
- **1,600 snack bags + 1,400 hygiene kits** distributed, along with tents, tarps, blankets and clothing
- **700-800 students** in the San Juan Unified School District experience unstable housing
- **NEW:** Second Saturday Respite Center serving guests at St. Mark's Grace Café in collaboration with St. Mark's Mercy Pedalers

Loaves and Fishes

Parish Partner organization providing meals to those in need

- SI volunteers prepare and serve a hot meal at Loaves and Fishes on the third Saturday of each month. There are two shifts: meal preparation and then meal service.
- **\$4,050.91** given from parish operating funds.

Quilting for a Cause

Parish Lay run ministry providing needed quilts

- **Over 70 quilts** donated since 2023.
- **Paired with SI School 2nd Grade Class**- taught the class about quilting and gave each student a prayer quilt last Spring. This Fall gave the class quilted bookmarkers.
- **Kids and Baby Quilts** donated to Bishop Gallegos Maternity home in the Spring and Fall.
- **2 Quilts & Wall Hanging** sold at Parish Festival to raise Ministry Funds for the Parish.



Sharing God's Bounty

Parish Program providing dinner the last Wednesday of the month to low-income families and the unhoused in Arden-Arcade

- **662 Meals Served**
- **\$8,151.00** provided to Bounty from parish operating funds

Stitches 4 Good

- Provides knitted goods to Bounty, HART, Wellspring and an assisted living facility
- 25-30 members

St. Ignatius School

School Mission: St. Ignatius Parish School is a Catholic faith community grounded on Jesuit principles which cultivates excellence in mind, body, and spirit, sending forth students for and with others.

Student Learning Expectations: Religious, Loving, Open to Growth, Intellectually Competent, Committed to Doing Justice



Enrollment 2024/25 Academic Year:

- 387 Students, Preschool - 8th Grade
- 93% of Families St. Ignatius Parishioners

Academics:

- 76% of 2026 graduates enrolled in Catholic High Schools
- 20 Teachers, 16 Instructional Assistants (homeroom classes supported by full-time instructional assistants)
- Specialty Teachers for Technology, PE, Art, Science, Spanish, Advanced Math, Music

Service Projects:

- \$20,367 raised through 8th Grade Arrupe Projects

Athletics:

- 9 PAL Championships 25/26 season
- 74% of 1st - 8th graders participate in PAL Sport

St. Ignatius Soccer Club

- Operates as an additional Parish Ministry

Support, Prayer/Reflection Ministries

Bereavement (2025/2026)

- 25 individuals (23 families) supported
- 5 referred to St. Mark's adult suicide group
- 1 referred to spiritual director, 2 funeral accompaniments, 4 staff referrals for individual support



Mental Health

- A presentation in **October 2025** by Deacon Ed Shoener, Diocese of Scranton, PA, and co-founder of the International Association of Catholic Mental Health Ministers: *Why Should the Church Engage in Mental Health Ministry?*
- Introduced the ministry to other parish ministries and school faculty and staff through presentations and discussions.
- Created a Mental Health Ministry Prayer Book and shared copies with parish ministry leaders and school staff.
- Stations of the Cross on Good Friday in March 2026, emphasized Mental and Physical Health and Healing.
- March 2026: Launched a twice-monthly Accompaniment Support Group for those with loved ones facing mental health challenges. The group meets Sundays at 1:00 p.m. in the Ministries Room.
- Ministry co-chairs Mark Warren and Susannah Nelson became certified Mental Health First Aid trainers, with training sessions beginning in January 2027.

Xavier Ministers

- 43 Communicants
- 28 Xavier Ministers (2 trained for Kaiser)

Legion of Mary

- 13 active members meet weekly
- Hosted a Rosary for the Vulnerable with our Social Justice Ministry and SVdP in the Fall of 2025
- Hosts the First Friday Holy Hour each month
- Visit and evangelize with those in hospitals, senior, and rehab centers for prayer and Communion; prayer and service

Merton Circle

- Avg. 7 attendees (monthly discussion)

Communications

- 2,600+ parishioners and community members receive all-parish emails
- 900+ weekly emailed bulletins/ 750 printed copies
- 41,000+ total website hits (Oct. 2025 to Sept. 2026)

Previous 12 months:

- 1,600+ Facebook followers; Avg. 25,000 total monthly views (was 1,500 followers and avg. 7,800 views)
- 390+ Instagram followers (was 271); Avg. 8,500 total monthly views (not tracked last year)
- 15,700+ Total YouTube Views (Oct. 2025 to Sept. 2026)



New Ministry: Social Justice Ministry Responding to the Needs of our Time

Our Social Justice Ministry was established in fall 2025 in response to Pope Leo XIV's call to care for the vulnerable, particularly immigrants and others facing injustice. Rooted in our Jesuit mission, the ministry seeks to respond to the needs of our time through faith, compassion, and action.

Following parish listening sessions, the ministry identified three key areas of focus: Education, Accompaniment, and Reflection and Action. Since its launch, the ministry has:

- Hosted a parish listening session to identify community concerns and establish priorities.
- Presented four sessions on Catholic Social Teaching, all recorded and available online.
- Hosted a Rosary for the Vulnerable
- Hosted, with SVdP, a viewing party on elections
- Connected parishioners with educational webinars, community gatherings, and in-person events hosted by national and local organizations, as well as neighboring parishes.



Fundraising and Fellowship

Parish Events (2025/2026)

- 4th Annual Parish Fall Festival (roughly 300 attendees)
- International Potluck Dinner (roughly 120 attendees)
- Lenten Fish Fry (roughly 150 attendees)

Bingo for Seniors

- 35- 40 average monthly attendance
- One 2.5 hour session each month

Quest

- 10-45 person attendance (topic dependent)
- One 1-2 hour gathering per month

Coffee Social

- Avg. 12 attendees (up from 10)
- One 1.5 hour get-together each month
- The group added a restaurant lunch meet-up during the 4th week of the month

Fil-Am

- Celebrated San Lorenzo Ruiz Mass & Reception
- Hosted Munting Alay Pasko Special Mass and Dinner
- Community of about 60 members

Cristo Rey Student Worker Program

The parish employs five Cristo Rey students at the office reception desk, providing them with real-world experience while allowing the church to support other Jesuit works.



10 WAYS TO GIVE

WWW.STIGNATIUSSAC.ORG | (916) 482-9666

2026 Special Liturgies

Children's Faith Formation Hosted 2nd Annual Teaching Mass

Children's Faith Formation hosted its second annual Teaching Mass, for religious education families and the wider parish community to deepen their understanding of the Mass. Through explanations of the prayers, rituals, and symbols of the liturgy, participants gained a greater appreciation for the Eucharistic celebration.



Inaugural Shared Mass of the Holy Spirit: August 30, 2026 | St. Ignatius Parish & School Jesuit High School | Cristo Rey High School

For the first time, all four Sacramento Jesuit works came together for a Shared Mass of the Holy Spirit, seeking guidance for the year ahead and celebrating our Jesuit tradition and shared commitment to faith, education, and service.



Ways to Give to St. Ignatius Parish AND WHAT'S NEW UNDER FEDERAL TAX LAW

The "One Big Beautiful Bill" enacted in July 2025 includes several changes to federal tax law that may affect how some parishioners make charitable gifts beginning in 2026. While every family's situation is different, the following guide summarizes how these changes relate to the ways many parishioners support St. Ignatius Parish.

Ways to Give	How it Works	Has Anything Changed?
 DIRECT GIFTS  Weekly or monthly offertory, annual gifts, one-time gifts	- Online payment system where deductions are automatically taken from your credit/debit card or checking account. - Donations can be deducted weekly, bi-monthly, monthly or quarterly. - Log onto acstechnologies.com/realm or download the app. - Envelopes for Sunday Giving can be provided. Make checks payable to: St. Ignatius Loyola Parish.	 Has anything changed? YES Beginning in 2026, many taxpayers who take the standard deduction may also qualify for a federal charitable deduction for qualifying cash gifts to charities such as St. Ignatius Parish. Eligible taxpayers may deduct up to: \$1,000 (single filers) \$2,000 (married filing jointly) Please consult your tax advisor.
 QUALIFIED CHARITABLE DISTRIBUTIONS (QCDs) From an IRA	- For taxpayers required to take their required minimum distribution (RMD), satisfy a portion of your RMD from your IRA or retirement plan through a qualified charitable distribution directly from your IRA or retirement plan. - Name: Pastor of St. Ignatius Loyola Parish, Sacramento, a corporation sole, located at 3235 Arden Way, Sacramento, CA 95825, a beneficiary. - Funds transferred directly from your IRA to qualified charities are not included in taxable income. - The Parish will provide their Federal Tax ID number.	 Has anything changed? UNCHANGED Continues to be one of the Most Tax-Efficient Ways to Give The basic rules for Qualified Charitable Distributions have not changed. Because a QCD reduces your taxable income directly rather than relying on a charitable itemized deduction, it continues to be one of the most tax-efficient ways for many retirees to support St. Ignatius Parish.
 APPRECIATED SECURITIES Stocks, Bonds, Mutual Funds	Give appreciated stocks, bonds or mutual fund shares you have owned for more than a year and receive an income tax deduction for the full fair market value of the securities without incurring capital gains tax.	 Has anything changed? NO – But it may be more advantageous than before While the rules for donating appreciated securities have not changed, recent tax law may make this strategy even more attractive for some donors because it may help avoid capital gains tax while providing charitable benefits. Check with your financial advisor.
 LEGACY GIVING Wills, Living Trusts, Bequests, etc.	Planned gifts can be made to St. Ignatius Loyola Parish through bequests by will, living trusts, charitable trusts, etc.	 Has anything changed? NO Legacy giving remains largely unchanged and continues to be a meaningful way to support our parish's future.
 DONOR ADVISED FUND	A flexible charitable giving account that lets you support St. Ignatius Parish over time while potentially receiving tax benefits when you make your contribution.	 Has anything changed? NO Donor-Advised Funds continue to operate as before. If you use one, you can continue recommending grants to St. Ignatius Parish.
 MATCHING GIFTS	St. Ignatius is a 501(c)(3) non-profit and can receive matching gifts from employers or other organizations.	 Has anything changed? NO The rules operate as in the past.



Scan the QR code or visit

onrealm.org/StIgnatiusLoyol/-/form/give/now
to give through Realm.

Gifts to Sunday Offertory, Greatest Need or Unrestricted Gifts help us fulfill our mission.

Questions? Contact Business Manager Laura Chacon at lchacon@stignatiussac.org or 916-744-5165.