



BACK TO NATURE
FOUNDATION

Budget Plan 2026

Expected expenses for 2026	Euro
Overhead costs (email, hosting, airtime, bank charges, insurances, memberships)	5.000,-
Water projects (boreholes, dams, troughs and maintenance)	20.000,-
Compensation Maasai landowners in the conservancy (125 households)	55.000,-
Ranger team and manager conservancy	20.000,-
Education and training community members	2.000,-
Maintenance roads, buildings, foodgardens	5.000,-
Education needy community kids (school fees, uniforms, books etc.)	7.000,-
Care for community cows, kraals, security lights, shepard, houses, vet, salt	5.000,-
Maasai product development and marketing	10.000,-
Ranger vehicle maintenance, insurance and fuel	8.000,-
Arrangements for community meetings, transport, food	4.000,-
Legal costs for land cases and registration	8.000,-
Unforeseen costs	5.000,-
Return of loan 2024	9.208,-
Total expected costs:	163.208,- euro

Expected budget in 2026	Euro
Balance 2025 donations	136.543,-
Expected donations long term sponsors in 2026	80.000,-
14 sponsors kids annual donations sponsors 2026	5.250,-
Payroll donations expected 2026	3.000,-
Income Loita Hills Conservancy fees	20.000,-
Total available budget:	244.793,- euro
Total expected budget to be spend in 2026:	163.208,- euro
Reserved for 2027:	81.585,- euro