



2021

Annual Report

Board President Message

Randy Walters, PEC President



The Partners in Exceptional Care organization had an eventful year in 2021 despite the COVID-19 pandemic. The foundation was able to host several events during 2021 both within the hospital and out in the community

Although we went virtual for the 2021 Platinum Ball, we had great fundraising success and raised enough funds to purchase five reclining infusion chairs with heat and vibration for the new Hematology/Oncology and Infusion Center. A drive-thru Pizza and Wine fundraiser helped fund our beautification projects around the hospital and each of its campuses. The Golf Tournament was our first in-person event for 2021. We were blessed with a great turn out and amazing weather. The proceeds from this event were donated towards the new aquatic therapy pool for the new Physical Therapy building.

I would like to recognize the members of PEC for their volunteered time and fundraising efforts. It takes the effort of many people to make an organization successful. We could not provide support to these great causes without your help and support!

The two years since the inception of PEC has gone by quickly and the Partners in Exceptional Care board of director terms are up for renewal. We have three board members returning and will be replacing three board members. We thank everyone on the board for their guidance over the last two years and look forward to seeing what the new board will accomplish during the 2022-2024 board term.

I have enjoyed serving on the medical foundation for the last twelve years and witnessing the progress the hospital has made. It is exciting to watch the current expansion project come together to improve communication and efficiency throughout the building and provide quality health care close to home. Community support of this project is greatly appreciated. Thank you for your continued interest in Partners in Exceptional Care and may you have a safe and healthy year.

Partners in Exceptional Care's Mission Statement was adopted October 8, 2020, by its Board of Directors. The mission of the Partners in Exceptional Care organization is to provide support and further the mission and vision of Clarinda Regional Health Center through volunteered time and fundraising efforts to enhance the health and welfare of the communities it serves.

2021 Board of Directors

Randy Walters - President

Rita Shull - Vice President

Brittney Hill - Secretary/Treasurer

Pam Clemons - Board Member

Sandy Hookham – Board Member

Bonny Williams - Board Member

Partners in Exceptional Care Liaisons

Jennifer McCall, Director of Community Engagement and Grants

Bailey Clubb, Manager of Volunteer Services and Committees

2021 Accomplishments

Beautification Committee

- ❖ Recruited an additional 10 committee members for a total of 15 members
- ❖ Cleaned garden area
- ❖ Planted and maintained flowers and shrubs at the Business Office, Villisca Family Health Center, Clarinda Mental Health Clinic and CRHC's Main Campus
- ❖ Planted pink Mums in October for Breast Cancer Awareness Month at the Business Office, Villisca Family Health Center, Clarinda Mental Health Clinic and CRHC's Main Campus
- ❖ Decorated front planters at CRHC with winter greenery
- ❖ Cleaned the purchasing dock area to keep free of debris

Capital Campaign Committee

- ❖ Started fundraising efforts for the "Expanding Exceptional Care" Capital Campaign
- ❖ Clarinda Foundation approved a matching grant up to \$150,000 of locally raised funds

Gift Shop Committee

- ❖ Purchased merchandise for Gift Shop
- ❖ Attended Chicago Market in August
- ❖ Completed inventory of merchandise in June
- ❖ Held garage sale in June
- ❖ Recruited 9 new volunteers to work gift shop shifts

Golf Tournament Committee

- ❖ Recruited an additional committee member for a total of 6 members
- ❖ Planned event for September 2, 2021
- ❖ Raised \$18,400 with proceeds to be donated to the Aquatic Therapy Pool in the new Physical Therapy Building

Membership Committee

- ❖ Contacted current and new members to deliver Membership Packages

Platinum Ball Committee

- ❖ Recruited 10 committee members
- ❖ Planned first ever virtual event for May 8, 2021
- ❖ Raised \$27,100 with proceeds used to purchase five new patient recliners for the infusion area

Scholarship Committee

- ❖ Recruited 5 committee members
- ❖ Awarded \$2,500 in scholarships in 2021
 - Awarded \$1,000 Annette Nelson Memorial Scholarship to Jordan Fasnacht
 - Awarded \$750 Partner in Exceptional Care Scholarships to Emilee Haffner and Michael Shull

Jr. Cardinal Backpack Program Committee

- ❖ Recruited 5 committee members
- ❖ Packed 235 meals weekly for the Elementary and Middle School students during the 2020/2021 school year totaling 7,755 meals
- ❖ Packed 52 meals weekly for the Elementary and Middle School students during the 2021/2022 school year totaling 1,716 meals
- ❖ Approximately 115 hours of volunteered time donated to make this committee run smoothly
- ❖ Raised \$6,280 from generous donations and secured grant funding amounting to \$5,000

Fresh Eats Program

- ❖ 35 Clients
- ❖ Delivered 6,756 meals
- ❖ Recruited 3 new volunteers for a total of 16 Fresh Eats Volunteers

Quarterly Newsletter

Quarterly Newsletters were delivered to approximately 600 households in 2021

2021 Fundraisers

- ❖ Rada Cutlery – Ongoing sale
- ❖ Valentine Gram Fundraiser – February 2021
- ❖ Pizza and Wine Drive Thru Meal – March 2021
- ❖ Founders Corner Brick Fundraiser kicked off – April 2021
- ❖ Jewelry Sale – May 2021
- ❖ Geneva Distributing Linen Sales – October 2021
- ❖ Holiday Gala – November 2021
- ❖ Giving Tuesday -- November 2021
- ❖ Collective Goods – December 2021

Financial Reports as of December 31, 2021

**Partners in Exceptional Care
Statement of Financial Condition**

	12/31/2021	2021
Assets		
Cash and Equivalents		\$466,846.16
Marketable Securities		\$184,860.39
Accounts Receivable		\$2,446.71
Total Assets		<u>\$654,153.26</u>
Liabilities		
Accounts Payable		\$0.00
Total Liabilities		<u>\$0.00</u>
Equity		
Total Equity		<u>\$654,153.26</u>

January 1, 2021, through December 31, 2021

Income:

Backpack Program	\$4,739.00
Donations	\$20,687.22
Memorials	\$743.97
Membership Dues	\$630.00
Investments	\$909.69
Other Income	\$75,543.00
Special Events Income	\$175,320.99

Cost of Goods Sold	\$34,773.48
Gross Profit	\$243,800.39

Expenses:

Operation	\$23,705.04
Other Expenses	\$43,596.70
Special Project Expenses	\$21,052.90
Total Expenses	\$88,354.64
Net Ordinary Income:	\$155,445.75

Thank You!

Partners in Exceptional Care would like to thank all our volunteers for going above and beyond to help improve the health and welfare of the communities Clarinda Regional Health Center serves. We could not accomplish the activities we do without your help.

“The heart of a volunteer is never measured in size, but by the depth of the commitment to make a difference in the lives of others.” –Deann Hollis

Clarinda Regional Health Center (CRHC) Updates:

As we enter the second of our two-year journey to expand the footprint of our facility, the exterior projects have really taken shape. These include expanded parking, the new physical therapy and sports medicine building, expanded surgery area, new pharmacy, new oncology and infusion clinic, and a new sleep building. The interior remodels will be starting soon and include a new specialty clinic and remodeled physician clinic. Over 40,000 square feet of additions and remodels to better serve our community into the future.

Our partnership with AirEvac is strong and we continue to work with an architectural group to design our emergency response and education center. Groundbreaking on this will be announced and the building will be built in phases. This will include a hangar for the new AirEvac group as well as sleep quarters and education center and then will expand to include an EMS garage and sleep quarters. Having all our emergency response folks under one roof will help with synergy between the two groups and will allow us to offer many additional training programs to our community and local businesses.

Over the past year, our Bedford Clinic has been moved to its all-new location across from the Frosty Trete. The new clinic is much larger than the old and allows us to add Physical Therapy and X-Ray services there. Along with the purchase of this new building came a laundromat. We feel having the laundromat is an essential service for Bedford and will continue to own and maintain it into the future. This summer, we will be adding a green space between the clinic and the laundromat for the community to utilize.

Our Villisca clinic continues to do well. With changes in providers and staff, we are focused on increasing convenience and exceptional care for that community. We will be adding X-Ray in the next month as well as additional services from Pediatrics and Mental Health.

Our surgery department continues to develop new programs with our general surgery team, Dr. Schope and Dr. Yelich. They have worked with Dr. Webster in Oncology and are developing a comprehensive program for patients with breast tumors. This allows for a faster turnaround of diagnosis and treatment, all close to home.

With the addition of new providers in dermatology, pediatrics, surgery, anesthesia, and specialty clinic, CRHC continues to add services so our communities can get exceptional care close to home. This will remain our focus into the future, so stay tuned!

And as always, thank you so much to Partners in Exceptional Care for all the support you give to us here at CRHC. You are an amazing partner!

Thank you!

Chuck Nordyke
President / Chief Executive Officer