

Morehouse Parish School Board
Fund 35
SINKING FUND
Fiscal Year 2025-2026

Budget Summary by Function

	2024-2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Local Revenues	<u>\$ 1,724,279</u>	<u>\$ 1,855,888</u>	<u>7.6%</u>	<u>\$ 1,855,888</u>	<u>0.0%</u>	<u>\$ 1,855,888</u>	<u>0.0%</u>
Total Revenues	<u>\$ 1,724,279</u>	<u>\$ 1,855,888</u>	<u>0.0%</u>	<u>\$ 1,855,888</u>	<u>0.0%</u>	<u>\$ 1,855,888</u>	<u>0.0%</u>
Expenditures							
Debt Services	<u>1,265,677</u>	<u>1,765,480</u>	<u>39.5%</u>	<u>1,765,480</u>	<u>0.0%</u>	<u>1,765,480</u>	<u>0.0%</u>
Total Expenditures	<u>1,265,677</u>	<u>1,765,480</u>	<u>39.5%</u>	<u>1,765,480</u>	<u>0.0%</u>	<u>1,765,480</u>	<u>0.0%</u>
Other Sources of Funds	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>0.0%</u>
Total Other Sources (Uses)	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>0.0%</u>
Net Change in Fund Balance	<u>\$ 458,602</u>	<u>\$ 90,408</u>	<u>0.0%</u>	<u>\$ 90,408</u>	<u>0.0%</u>	<u>\$ 90,408</u>	<u>0.0%</u>
Beginning Fund Balance	<u>\$ 1,395,526</u>	<u>\$ 936,823</u>	<u>-32.9%</u>	<u>\$ 936,823</u>	<u>0.0%</u>	<u>\$ 1,027,231</u>	<u>9.7%</u>
Ending Fund Balance	<u>\$ 1,854,128</u>	<u>\$ 1,027,231</u>	<u>-44.6%</u>	<u>\$ 1,027,231</u>	<u>0.0%</u>	<u>\$ 1,117,639</u>	<u>8.8%</u>

Morehouse Parish School Board
Fund 35
SINKING FUND
Fiscal Year 2025-2026

Budget Summary by Object

	2024-2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Local Revenues	\$ 1,724,279	\$ 1,855,888	7.6%	\$ 1,855,888	0.0%	\$ 1,855,888	0.0%
Total Revenues	\$ 1,724,279	\$ 1,855,888	0.0%	\$ 1,855,888	0.0%	\$ 1,855,888	0.0%
Expenditures							
Debt Service	1,265,677	1,765,480	39.5%	1,765,480	0.0%	1,765,480	0.0%
Total Expenditures	\$ 1,265,677	\$ 1,765,480	39.5%	\$ 1,765,480	0.0%	\$ 1,765,480	0.0%
Other Sources of Funds	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Total Other Sources (Uses)	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Net Change in Fund Balance	\$ 458,602	\$ 90,408	0.0%	\$ 90,408	0.0%	\$ 90,408	0.0%
Beginning Fund Balance	\$ 1,395,526	\$ 936,823	0.0%	\$ 936,823	0.0%	\$ 1,027,231	9.7%
Ending Fund Balance	\$ 1,854,128	\$ 1,027,231	0.0%	\$ 1,027,231	0.0%	\$ 1,117,639	8.8%

Morehouse Parish School Board
Fund 35
Sinking Fund
Fiscal Year 2025-2026

	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024- 2025 Budget	Original Budget 2025-2026
REVENUES						
1	035000000000000-R1113	Debt Service Taxes	\$ 1,693,983	\$ 1,824,669	\$ 1,824,669	\$ 1,824,669
2	035000000000000-R1200	Rev From Local Govt Other Than Lea	5,416	5,053	5,053	5,053
3	035000000000000-R1510	Interest Earned On Investment	24,980	26,166	26,166	26,166
4		Total Local Revenues	\$ 1,724,379	\$ 1,855,888	\$ 1,855,888	\$ 1,855,888
EXPENDITURES						
5100 - DEBT SERVICES						
5	0355100001000000-831	Redemption Of Principal Debt Service	1,075,000	1,105,000	1,105,000	1,105,000
6	0355100000000000-832	Interest Debt Service	96,051	78,141	78,141	78,141
7	0355100001000000-832	Interest Debt Service	94,226	581,939	581,939	581,939
8	0355100001000000-890	Miscellaneous Expenditures Debt Ser	400	400	400	400
9		Total Debt Services	1,265,677	1,765,480	1,765,480	1,765,480
10		Total Expenditures	\$ 1,265,677	\$ 1,765,480	\$ 1,765,480	\$ 1,765,480
11		Net Change in Fund Balance	\$ 458,702	\$ 90,408	\$ 90,408	\$ 90,408
12		Beginning Fund Balance	\$ 1,395,526	\$ 936,823	\$ 936,823	\$ 1,027,231
13		Ending Fund Balance	\$ 1,854,228	\$ 1,027,231	\$ 1,027,231	\$ 1,117,639

Morehouse Parish School Board
Fund 45
Differentiated Compensation
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ -	\$ 81,910	0.0%	\$ 81,910	0.0%	\$ 81,910	0.0%
Total Revenues	\$ -	\$ 81,910	0.0%	\$ 81,910	0.0%	\$ 81,910	0.0%
Expenditures							
Salaries	\$ -	\$ 95,070	0.0%	\$ 95,070	0.0%	\$ 51,000	-46.4%
Employee Benefits	-	20,878	0.0%	20,878	0.0%	11,195	-46.4%
Other Purchased Services	-	32,286	0.0%	32,286	0.0%	15,000	0.0%
Total Expenditures	\$ -	\$ 148,234	0.0%	\$ 148,234	0.0%	\$ 77,195	#DIV/0!
Net Change in Fund Balance	\$ -	\$ (66,324)	0.0%	\$ (66,324)	0.0%	\$ 4,715	0.0%
Beginning Fund Balance	\$ -	\$ 92,083	0.0%	\$ 92,083	0.0%	\$ 25,760	0.0%
Ending Fund Balance	\$ -	\$ 25,759	0.0%	\$ 25,759	0.0%	\$ 30,475	0.0%

**Morehouse Parish School Board
Fund 45
Differentiated Compensation
Fiscal Year 2025-2026**

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ -	\$ 81,910	0.0%	\$ 81,910	0.0%	\$ 81,910	0.0%
Total Revenues	-	81,910	0.0%	\$ 81,910	0.0%	\$ 81,910	0.0%
Expenditures							
Instructional Staff Services	-	148,233	0.0%	148,233	0.0%	77,195	-47.9%
Total Expenditures	\$ -	\$ 148,233	0.0%	\$ 148,233	0.0%	\$ 77,195	-47.9%
Other Uses of Funds	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Total Other Sources (Uses)	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Net Change in Fund Balance	\$ -	\$ (66,323)	0.0%	\$ (66,323)	0.0%	\$ 4,715	0.0%
Beginning Fund Balance	\$ -	\$ 92,083	0.0%	\$ 92,083	0.0%	\$ 25,760	0.0%
Ending Fund Balance	\$ -	\$ 25,760	0.0%	\$ 25,760	0.0%	\$ 30,475	0.0%

Morehouse Parish School Board
Fund 45
Differentiated Compensation
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	04500000000000-R3290	Other Restricted Revenue	\$ -	\$ 81,910	\$ 81,910	\$ 81,910
2		Total State Revenue	\$ -	\$ 81,910	\$ 81,910	\$ 81,910
EXPENDITURES						
2200 - INSTRUCTIONAL STAFF SERVICES						
3	0452231007000000-150	Regular Education Stipend Pay	-	51,300	51,300	30,000
4	0452231007000000-225	Regular Education Medicare Contributions	-	744	744	435
5	0452231007000000-231	Regular Education Trsl Contributions	-	10,882	10,882	6,150
6	0452231009000000-150	Regular Education Stipend Pay	-	20,925	20,925	10,000
7	0452231009000000-225	Regular Education Medicare Contributions	-	304	304	145
8	0452231009000000-231	Regular Education Trsl Contributions	-	4,425	4,425	2,050
9	0452231010000000-596	Instr Stf Svcs Svc Purch Other Lea In St	-	32,286	32,286	15,000
10	0452231015000000-150	Regular Education Stipend Pay	-	13,845	13,845	7,000
11	0452231015000000-225	Regular Education Medicare Contributions	-	201	201	102
12	0452231015000000-231	Regular Education Trsl Contributions	-	2,902	2,902	1,435
13	0452231023000000-150	Regular Education Stipend Pay	-	9,000	9,000	4,000
14	0452231023000000-225	Regular Education Medicare Contributions	-	131	131	58
15	0452231023000000-231	Regular Education Trsl Contributions	-	1,291	1,291	819
16		Total Instructional Staff Services	-	148,234	148,234	77,194
17		Total Expenditures	\$ -	\$ 148,234	\$ 148,234	\$ 77,194
20		Net Change in Fund Balance	\$ -	\$ (66,324)	\$ (66,324)	\$ 4,717
21		Beginning Fund Balance	\$ -	\$ 92,083	\$ 92,083	\$ 25,759
22		Ending Fund Balance	\$ -	\$ 25,759	\$ 25,759	\$ 30,475

Morehouse Parish School Board
Fund 50
Special Education
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 1,009,920	\$ 1,223,875	21.2%	\$ 1,223,875	0.0%	\$ 1,223,875	0.0%
Total Revenues	1,009,920	1,223,875	21.2%	\$ 1,223,875	0.0%	\$ 1,223,875	0.0%
Expenditures							
Special Education Programs	\$ 424,542	\$ 416,591	-1.9%	\$ 416,591	0.0%	\$ 416,591	0.0%
Pupil Support Services	157,406	166,085	5.5%	166,085	0.0%	166,085	0.0%
Instructional Staff Services	401,667	439,789	9.5%	439,789	0.0%	439,789	0.0%
Student Transportation Services	26,305	72,545	175.8%	72,545	0.0%	72,545	0.0%
Total Expenditures	\$ 1,009,920	\$ 1,095,010	108.4%	\$ 1,095,010	0.0%	\$ 1,095,010	0.0%
Other Uses of Funds	\$ -	\$ (128,865)	0.0%	\$ (128,865)	0.0%	\$ (128,865)	0.0%
Total Other Sources (Uses)	\$ -	\$ (128,865)	0.0%	\$ (128,865)	0.0%	\$ (128,865)	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 50
Special Education
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 1,009,920	\$ 1,223,875	21.2%	\$ 1,223,875	0.0%	\$ 1,223,875	0.0%
Total Revenues	\$ 1,009,920	\$ 1,223,875	21.2%	\$ 1,223,875	0.0%	\$ 1,223,875	0.0%
Expenditures							
Salaries	\$ 586,048	\$ 623,562	6.4%	\$ 623,562	0.0%	\$ 623,562	0.0%
Employee Benefits	189,260	234,395	23.8%	234,395	0.0%	234,395	0.0%
Purchased Professional Services	34,400	22,278	-35.2%	22,278	0.0%	22,278	0.0%
Purchased Property Services	7,330	8,114	10.7%	8,114	0.0%	8,114	0.0%
Other Purchased Services	104,280	127,832	22.6%	127,832	0.0%	127,832	0.0%
Supplies	88,602	78,830	-11.0%	78,830	0.0%	78,830	0.0%
Total Expenditures	\$ 1,009,920	\$ 1,095,010	8.4%	\$ 1,095,010	0.0%	\$ 1,095,010	0.0%
Other Uses of Funds	\$ -	\$ (128,865)	0.0%	\$ (128,865)	0.0%	\$ (128,865)	0.0%
Total Other Sources (Uses)	\$ -	\$ (128,865)	0.0%	\$ (128,865)	0.0%	\$ (128,865)	0.0%
Net Change in Fund Balance	\$ -	\$ (0)	0.0%	\$ (0)	0.0%	\$ (0)	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ (0)	0.0%
Ending Fund Balance	\$ -	\$ (0)	0.0%	\$ (0)	0.0%	\$ (1)	0.0%

Morehouse Parish School Board
Fund 50
Special Education
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	50-000-4531-00	IDEA-Part B	\$ 1,009,920	\$ 1,223,875	\$ 1,223,875	\$ 1,223,875
2		Total Federal Revenues	\$ 1,009,920	\$ 1,223,875	\$ 1,223,875	\$ 1,223,875
EXPENDITURES						
1100 - REGULAR EDUCATION PROGRAMS						
3	0501100015000000-220	Social Security Contributions	\$ 4	\$ -	\$ -	\$ -
4	0501100015000000-225	Medicare Contributions	1	-	-	-
5	0501110015000000-123	Substitute Teacher Elementary	65	-	-	-
6		Total Regular Education Programs	70	-	-	-
1200 - SPECIAL EDUCATION PROGRAMS						
7	0501210007000000-123	Substitute Teacher Special Education	120	-	-	-
8	0501211007000000-123	Spec Ed Classroom Tchr Substitute	-	195	195	195
9	0501211007000000-123	Substitute Teacher Special Education:	845	-	-	-
10	0501211007000000-124	Spec Ed Classroom Tchr Sub Emp C	-	14,191	14,191	14,191
11	0501211007000000-124	Substitute Employee Other Than Teach	23,637	-	-	-
12	0501211007000000-130	Salaries For Extra Work Performed Spe	1,505	-	-	-
13	0501211007011000-112	Spec Ed Classroom Tchr Teachers	-	3,000	3,000	3,000
14	0501211007013000-124	Sp Ed: Classroom Teacher Sub Emp C	-	5,491	5,491	5,491
15	0501211007023000-123	Spec Ed: Classroom Tchr Substitute	-	610	610	610
16	0501211009000000-124	Spec Ed Classroom Tchr Sub Emp C	-	1,142	1,142	1,142
17	0501211009000000-130	Salaries For Extra Work Performed Spe	490	-	-	-
18	0501211009011000-112	Spec Ed Classroom Tchr Teachers	-	120	120	120
19	0501211015000000-123	Spec Ed: Classroom Tchr Substitute	-	375	375	375
20	0501211015000000-123	Substitute Teacher Special Education:	1,950	-	-	-
21	0501211015000000-124	Substitute Employee Other Than Teach	9,025	-	-	-
22	0501211015000000-130	Salaries For Extra Work Performed Spe	1,330	-	-	-
23	0501211015023000-123	Spec Ed: Classroom Tchr Substitute	-	685	685	685
24	0501211024000000-130	Salaries For Extra Work Performed Spe	31,879	-	-	-
25	0501211024000000-130	Spec Ed Classroom Tchr Sal For Ext	-	6,645	6,645	6,645
26	0501211024011000-112	Spec Ed Classroom Tchr Teachers	-	2,870	2,870	2,870
27	0501211024011000-113	Spec Ed Classroom Tchr Therapists/	-	1,106	1,106	1,106
28	0501211024011000-118	Spec Ed Classroom Tchr Degreed P	-	100	100	100
29	0501211024012000-113	Spec Ed Classroom Tchr Therapists/	-	1,300	1,300	1,300
30	0501211024012000-130	Spec Ed: Classroom Tchr Sal For Ext	-	875	875	875
31	0501211024023000-113	Spec Ed Classroom Tchr Therapists/	-	1,000	1,000	1,000
32	0501211024023000-130	Spec Ed: Classroom Tchr Sal For Ext	-	4,000	4,000	4,000
33	0501211024041000-130	Spec Ed Classroom Tchr Sal For Ext	-	1,176	1,176	1,176
34	0501212007000000-123	Substitute Teacher Spec Ed: Inclusion	195	-	-	-
35	0501212007000000-124	Substitute Employee Other Than Teach	1,087	-	-	-
36	0501212009000000-124	Sped:Inclsn Clsm Teacher Sub Emp C	-	4,295	4,295	4,295
37	0501212015000000-112	Inclusion Teacer Svcs Teachers	-	49,898	49,898	49,898
38	0501212015000000-112	Teachers Spec Ed: Inclusion Classroom	49,508	-	-	-
39	0501212015000000-123	Inclusion Teacer Svcs Substitute Teach	-	65	65	65
40	0501212015000000-124	Substitute Employee Other Than Teach	1,033	-	-	-
41	0501212015099000-123	Sped:Inclsn Clsm Teacher Substitute	-	60	60	60
42	0501212024000000-112	Speced: Inclsn Clsm Tchr Teachers	-	52,311	52,311	52,311
43	0501212024000000-112	Teachers Spec Ed: Inclusion Classroom	52,311	-	-	-
44	0501213007000000-115	Para-Professionals/Aides Spec Ed:Par	32,388	-	-	-
45	0501213007000000-115	Sped Para Svcs Para Professionals/Ai	-	25,904	25,904	25,904
46	0501213007000000-130	Salaries For Extra Work Performed Sp	105	-	-	-
47	0501213009000000-115	Para-Professionals/Aides Spec Ed:Par	16,149	-	-	-
48	0501213009000000-115	Sped:Parapro Trng Ut Tchr Para Profe	-	11,021	11,021	11,021
49	0501213009000000-130	Salaries For Extra Work Performed Sp	1,234	-	-	-

Morehouse Parish School Board
Fund 50
Special Education
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
50	0501213015000000-115	Para-Professionals/Aides Spec Ed:Par	15,567	-	-	-
51	0501213015000000-115	Sped Para Svcs Para Professionals/Ai	-	33,908	33,908	33,908
52	0501210007000000-210	Group Insurance - Medical Special Edu	7,732	-	-	-
53	0501210007000000-210	Sped Prgms Group Insurance Medical	-	2,659	2,659	2,659
54	0501210007000000-211	Group Insurance - Life Special Educati	198	-	-	-
55	0501210007000000-211	Sped Prgms Group Insurance	-	62	62	62
56	0501210007000000-220	Social Security Contributions Special E	1,570	-	-	-
57	0501210007000000-220	Sped Prgms Social Security Contrib	-	391	391	391
58	0501210007000000-225	Medicare Contributions Special Educat	834	-	-	-
59	0501210007000000-225	Sped Prgms Medicare Contributions	-	159	159	159
60	0501210007000000-231	Sped Prgms TRSL Contributions	-	1,177	1,177	1,177
61	0501210007000000-231	Trsl Contributions Special Education	8,320	-	-	-
62	0501210007000000-233	Lsers Contributions Special Education	8	-	-	-
63	0501210009000000-210	Sped Prgms Group Insurance Medical	-	2,649	2,649	2,649
64	0501210009000000-220	Sped Prgms Social Security Contrib	-	196	196	196
65	0501210009000000-225	Medicare Contributions Special Educat	259	-	-	-
66	0501210009000000-225	Sped Prgms Medicare Contributions	-	203	203	203
67	0501210009000000-231	Sped Prgms TRSL Contributions	-	2,558	2,558	2,558
68	0501210009000000-231	Trsl Contributions Special Education	4,318	-	-	-
69	0501210015000000-210	Group Insurance - Medical Special Edu	8,864	-	-	-
70	0501210015000000-210	Special Education Group Insurance Me	-	6,513	6,513	6,513
71	0501210015000000-211	Special Education Group Insurance	-	83	83	83
72	0501210015000000-220	Social Security Contributions Special E	703	-	-	-
73	0501210015000000-220	Special Education Social Security Cont	-	27	27	27
74	0501210015000000-225	Medicare Contributions Special Educat	1,058	-	-	-
75	0501210015000000-225	Special Education Medicare Contributio	-	376	376	376
76	0501210015000000-231	Special Education TRSL Contributions	-	6,073	6,073	6,073
77	0501210015000000-231	Trsl Contributions Special Education	16,166	-	-	-
78	0501210024000000-210	After School Prgm Group Insurance M	-	2,659	2,659	2,659
79	0501210024000000-210	Group Insurance - Medical Special Edu	7,732	-	-	-
80	0501210024000000-225	After School Prgm Medicare Contribut	-	333	333	333
81	0501210024000000-225	Medicare Contributions Special Educat	1,173	-	-	-
82	0501210024000000-231	After School Prgm TRSL Contributions	-	5,931	5,931	5,931
83	0501210024000000-231	Trsl Contributions Special Education	6,755	-	-	-
84	0501211007000000-220	Spec Ed Classroom Tcher Social Secu	-	496	496	496
85	0501211007000000-225	Spec Ed Classroom Tcher Medicare C	-	116	116	116
86	0501211007011000-225	Spec Ed Classroom Tcher Medicare C	-	44	44	44
87	0501211007011000-231	Spec Ed Classroom Tcher TRSL Cont	-	645	645	645
88	0501211007013000-220	Sp Ed: Classroom Teacher Social Seci	-	340	340	340
89	0501211007013000-225	Sp Ed: Classroom Teacher Medicare C	-	80	80	80
90	0501211007023000-220	Spec Ed Classroom Tcher Social Secu	-	38	38	38
91	0501211007023000-225	Spec Ed Classroom Tcher Medicare C	-	9	9	9
92	0501211009000000-220	Spec Ed Classroom Tcher Social Secu	-	71	71	71
93	0501211009000000-225	Spec Ed Classroom Tcher Medicare C	-	17	17	17
94	0501211009011000-225	Spec Ed Classroom Tcher Medicare C	-	2	2	2
95	0501211009011000-231	Spec Ed Classroom Tcher TRSL Cont	-	26	26	26
96	0501211015023000-220	Regular Transportation Medicare Contr	-	42	42	42
97	0501211015023000-225	Regular Transportation Medicare Contr	-	10	10	10
98	0501211024011000-225	Spec Ed Classroom Tcher Medicare C	-	59	59	59
99	0501211024011000-231	Spec Ed Classroom Tcher TRSL Cont	-	877	877	877
100	0501211024012000-225	Spec Ed Classroom Tcher Medicare C	-	32	32	32
101	0501211024012000-231	Spec Ed Classroom Tcher TRSL Cont	-	468	468	468
102	0501211024023000-225	Spec Ed Classroom Tcher Medicare C	-	73	73	73

Morehouse Parish School Board
Fund 50
Special Education
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
103	0501211024023000-231	Spec Ed Classroom Tchr TRSL Cont	-	1,076	1,076	1,076
104	0501211024041000-225	Spec Ed Classroom Tchr Medicare C	-	17	17	17
105	0501211024041000-231	Spec Ed Classroom Tchr TRSL Cont	-	253	253	253
106	0501212009000000-220	Sped:Inclsn Clsrm Teacher Social Sec	-	71	71	71
107	0501212009000000-225	Sped:Inclsn Clsrm Teacher Medicare C	-	17	17	17
108	0501212015000000-210	Speced Adptv Phys Ed Tchr TRSL Cor	-	6,755	6,755	6,755
109	0501212015000000-225	Speced Adptv Phys Ed Tchr TRSL Cor	-	419	419	419
110	0501212015000000-231	Speced Adptv Phys Ed Tchr TRSL Cor	-	7,135	7,135	7,135
111	0501212015099000-220	Sped:Inclsn Clsrm Teacher Social Sec	-	4	4	4
112	0501212015099000-225	Sped:Inclsn Clsrm Teacher Medicare C	-	1	1	1
113	0501212024000000-210	Speced: Inclsn Clsrm Tchr Group Insur	-	5,939	5,939	5,939
114	0501212024000000-225	Speced: Inclsn Clsrm Tchr Medicare C	-	462	462	462
115	0501212024000000-231	Speced: Inclsn Clsrm Tchr TRSL Contr	-	7,501	7,501	7,501
116	0501213007000000-210	Speced Adptv Phys Ed Tchr TRSL Cor	-	5,939	5,939	5,939
117	0501213007000000-211	Speced Adptv Phys Ed Tchr TRSL Cor	-	82	82	82
118	0501213007000000-225	Speced Adptv Phys Ed Tchr TRSL Cor	-	271	271	271
119	0501213007000000-231	Speced Adptv Phys Ed Tchr TRSL Cor	-	4,411	4,411	4,411
120	0501213009000000-225	Sped:Parapro Trng Ut Tchr Medicare C	-	(8)	(8)	(8)
121	0501213009000000-231	Sped:Parapro Trng Ut Tchr TRSL Cont	-	(140)	(140)	(140)
122	0501213015000000-210	Speced Adptv Phys Ed Tchr TRSL Cor	-	5,490	5,490	5,490
123	0501213015000000-211	Speced Adptv Phys Ed Tchr TRSL Cor	-	249	249	249
124	0501213015000000-225	Speced Adptv Phys Ed Tchr TRSL Cor	-	304	304	304
125	0501213015000000-231	Speced Adptv Phys Ed Tchr TRSL Cor	-	4,921	4,921	4,921
126	0501210024000000-442	After School Prgm Rental Of Equip & V	-	2,928	2,928	2,928
127	0501210024041000-442	Sped Prgms Rental Of Equip & Vehicle	-	4,273	4,273	4,273
128	0501211007000000-590	Tuition Special Education: Classroom T	565	-	-	-
129	0501211015023000-590	Spec Ed Classroom Tchr Tuition	-	790	790	790
130	0501211024000000-530	Communications, Internet & Postage S	2,330	-	-	-
131	0501211024000000-530	Spec Ed: Classroom Tchr Comm Inter	-	700	700	700
132	0501211024000000-581	Mileage Allowance Special Education:	3,129	-	-	-
133	0501211024000000-590	Spec Ed Classroom Tchr Tuition	-	1,575	1,575	1,575
134	0501211024000000-590	Tuition Special Education: Classroom T	99	-	-	-
135	0501212007000000-581	Mileage Allowance Spec Ed: Inclusion	60	-	-	-
136	0501212007000000-582	Sped Inclusion Travel Expense Reimbu	-	801	801	801
137	0501212007000000-582	Travel Expense Reimbursement Spec	5,103	-	-	-
138	0501212007000000-590	Tuition Spec Ed: Inclusion Classroom T	162	-	-	-
139	0501212009000000-581	Mileage Allowance Spec Ed: Inclusion	90	-	-	-
140	0501212015000000-581	Inclusion Teacer Svcs Mileage Allowar	-	63	63	63
141	0501212015000000-581	Mileage Allowance Spec Ed: Inclusion	1,723	-	-	-
142	0501212024000000-581	Mileage Allowance Spec Ed: Inclusion	13,547	-	-	-
143	0501212024000000-581	Speced: Inclsn Clsrm Tchr Mileage Allo	-	12,231	12,231	12,231
144	0501212024000000-582	Travel Expense Reimbursement Spec	3,929	-	-	-
145	0501212024041000-581	Speced: Inclsn Clsrm Tchr Mileage Allo	-	5,320	5,320	5,320
146	0501213024000000-581	Sped Para Training Unit Mileage Allow	-	358	358	358
147	0501213024041000-581	Sped Para Train Mileage Allowance	-	427	427	427
148	0501214024000000-581	Mileage Allowance Spec Ed: Adaptive	775	-	-	-
149	0501214024000000-581	Sped Adaptive Pe Mileage Allowance	-	1,162	1,162	1,162
150	0501214024041000-581	Speced:Adptv Phys Ed Tchr Mileage A	-	1,238	1,238	1,238
151	0501210024011000-610	Special Education Materials And Suppl	-	730	730	730
152	0501210024011000-615	Special Education Supplies Tech Relat	-	71	71	71
153	0501211007000000-610	Materials And Supplies Special Educat	4,212	-	-	-
154	0501211007000000-610	Spec Ed: Classroom Tchr Materials A	-	3,830	3,830	3,830
155	0501211007000000-615	Spec Ed Classroom Tchr Supplies Te	-	3,214	3,214	3,214

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	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
156	0501211007000000-615	Supplies - Technology Related Special	2,390	-	-	-
157	0501211007011000-610	Spec Ed: Classroom Tcher Materials A	-	1,383	1,383	1,383
158	0501211007011000-615	Spec Ed: Classroom Tcher Supplies Te	-	870	870	870
159	0501211009000000-610	Materials And Supplies Special Educat	1,020	-	-	-
160	0501211009000000-610	Spec Ed: Classroom Tcher Materials A	-	1,058	1,058	1,058
161	0501211009000000-615	Supplies - Technology Related Special	285	-	-	-
162	0501211009011000-610	Spec Ed: Classroom Tcher Materials A	-	897	897	897
163	0501211009011000-615	Spec Ed Classroom Tcher Supplies Te	-	492	492	492
164	0501211015000000-610	Materials And Supplies Special Educat	8,776	-	-	-
165	0501211015000000-610	Spec Ed: Classroom Tcher Materials A	-	1,334	1,334	1,334
166	0501211015000000-615	Spec Ed Classroom Tcher Supplies Te	-	223	223	223
167	0501211015000000-615	Supplies - Technology Related Special	8,787	-	-	-
168	0501211015011000-610	Spec Ed: Classroom Tcher Materials A	-	1,706	1,706	1,706
169	0501211015011000-615	Spec Ed Classroom Tcher Supplies Te	-	1,664	1,664	1,664
170	050121101599CEIB-610	Spec Ed: Classroom Tcher Materials A	-	111	111	111
171	050121101599CEIB-615	Spec Ed: Classroom Tcher Supplies Te	-	246	246	246
172	0501211023000000-610	Materials And Supplies Special Educat	1,019	-	-	-
173	0501211023000000-610	Spec Ed: Classroom Tcher Materials A	-	294	294	294
174	0501211023011000-610	Spec Ed: Classroom Tcher Materials A	-	289	289	289
175	0501211024000000-610	Materials And Supplies Special Educat	51,110	-	-	-
176	0501211024000000-610	Spec Ed: Classroom Tcher Materials A	-	31,316	31,316	31,316
177	0501211024000000-615	Spec Ed: Classroom Tcher Supplies Te	-	2,057	2,057	2,057
178	0501211024000000-615	Supplies - Technology Related Special	6,117	-	-	-
179	0501211024011000-610	Spec Ed: Classroom Tcher Materials A	-	4,325	4,325	4,325
180	0501211024011000-615	Spec Ed: Classroom Tcher Supplies Te	-	8,738	8,738	8,738
181	0501211024041000-610	Spec Ed: Classroom Tcher Materials A	-	2,503	2,503	2,503
182	0501211024041000-615	Spec Ed: Classroom Tcher Supplies Te	-	8,378	8,378	8,378
183	0501212024000000-610	Materials And Supplies Spec Ed: Includ	530	-	-	-
184	0501212024000000-615	Supplies - Technology Related Spec E	2,662	-	-	-
185		Total Special Education Programs	424,472	416,591	416,591	416,591
2100 - PUPIL SUPPORT SERVICES						
186	0502132024000000-129	Medical Svcs Other Temporary Employ	-	6,272	6,272	6,272
187	0502132024000000-129	Other Temporary Employee Medical Se	27,748	-	-	-
188	0502132024041000-129	Medical Services Other Temporary Em	-	10,080	10,080	10,080
189	0502140024000000-114	Clerical/Secretarial Psychological Servi	21,181	-	-	-
190	0502140024000000-114	Psychological Services Clerical/Secreta	-	20,971	20,971	20,971
191	0502140024000000-124	Psychological Services Sub Emp Othr Tha	-	544	544	544
192	0502140024000000-124	Substitute Employee Other Than Teach	1,957	-	-	-
193	0502152024000000-113	Speech Patho/Therapy Serv Therapists	-	8,959	8,959	8,959
194	0502152024000000-113	Therapists/Specialists/Counselors Spe	8,852	-	-	-
195	0502161015000000-113	Occupational Therapist Therapists/Spec/Cc	-	8,597	8,597	8,597
196	0502161015000000-113	Therapists/Specialists/Counselors Occupat	8,370	-	-	-
197	0502161024000000-113	Occupational Therapist Therapists/Spe	-	44,877	44,877	44,877
198	0502161024000000-113	Therapists/Specialists/Counselors Occ	38,322	-	-	-
199	0502161024000000-129	Other Temporary Employee Occupation	2,350	-	-	-
200	0502132024000000-225	Medical Svcs Medicare Contributions	-	91	91	91
201	0502132024000000-225	Medicare Contributions Medical Service	402	-	-	-
202	0502132024000000-231	Medical Svcs TRSL Contributions	-	1,349	1,349	1,349
203	0502132024000000-231	Trsl Contributions Medical Services	6,687	-	-	-
204	0502132024041000-225	Medical Services Medicare Contribution	-	146	146	146
205	0502132024041000-231	Medical Services TRSL Contributions	-	2,168	2,168	2,168
206	0502140024000000-210	Psychological Services Group Insuranc	-	6,842	6,842	6,842
207	0502140024000000-211	Group Insurance - Life Psychological S	9	-	-	-

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	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
208	0502140024000000-211	Psychological Services Group Insurance	-	3	3	3
209	0502140024000000-225	Medicare Contributions Psychological S	326	-	-	-
210	0502140024000000-225	Psychological Services Medicare Cont	-	240	240	240
211	0502140024000000-231	Psychological Services TRSL Contribu	-	4,705	4,705	4,705
212	0502140024000000-231	Trsl Contributions Psychological Serv	5,576	-	-	-
213	0502150024000000-210	Group Insurance - Medical Speech And Aud	1,636	-	-	-
214	0502150024000000-210	Speech Svcs Group Insurance Medical	-	652	652	652
215	0502150024000000-225	Medicare Contributions Speech And Au	120	-	-	-
216	0502150024000000-225	Speech Svcs Medicare Contributions	-	40	40	40
217	0502150024000000-231	Speech Svcs TRSL Contributions	-	644	644	644
218	0502150024000000-231	Trsl Contributions Speech And Audio S	2,133	-	-	-
219	0502152024000000-210	Speech Patho/Therapy Serv Group Ins	-	1,417	1,417	1,417
220	0502152024000000-225	Speech Patho/Therapy Serv Medicare Cor	-	80	80	80
221	0502152024000000-231	Speech Patho/Therapy Serv TRSL Cor	-	1,283	1,283	1,283
222	0502160015000000-210	Group Insurance - Medical Occupation	884	-	-	-
223	0502160015000000-210	Ocptl Thrpy & Relsrvcs Group Insuranc	-	632	632	632
224	0502160015000000-211	Group Insurance - Life Occupational Th	44	-	-	-
225	0502160015000000-211	Ocptl Thrpy & Relsrvcs Group Insuranc	-	26	26	26
226	0502160015000000-225	Medicare Contributions Occupational T	116	-	-	-
227	0502160015000000-225	Ocptl Thrpy & Relsrvcs Medicare Contr	-	49	49	49
228	0502160015000000-231	Ocptl Thrpy & Relsrvcs TRSL Contribu	-	784	784	784
229	0502160015000000-231	Trsl Contributions Occupational Therap	2,017	-	-	-
230	0502160024000000-210	Group Insurance - Medical Occupation	3,916	-	-	-
231	0502160024000000-210	Ocptl Thrpy & Relsrvcs Group Insuranc	-	3,316	3,316	3,316
232	0502160024000000-211	Group Insurance - Life Occupational Th	189	-	-	-
233	0502160024000000-211	Ocptl Thrpy & Relsrvcs Group Insuranc	-	136	136	136
234	0502160024000000-220	Social Security Contributions Occupatio	146	-	-	-
235	0502160024000000-225	Medicare Contributions Occupational T	567	-	-	-
236	0502160024000000-225	Ocptl Thrpy & Relsrvcs Medicare Contr	-	257	257	257
237	0502160024000000-231	Ocptl Thrpy & Relsrvcs TRSL Contribu	-	4,114	4,114	4,114
238	0502160024000000-231	Trsl Contributions Occupational Therap	10,590	-	-	-
239	0502161015000000-210	Speced Adptv Phys Ed Tchr TRSL Cor	-	981	981	981
240	0502161015000000-211	Speced Adptv Phys Ed Tchr TRSL Cor	-	23	23	23
241	0502161015000000-225	Speced Adptv Phys Ed Tchr TRSL Cor	-	61	61	61
242	0502161015000000-231	Speced Adptv Phys Ed Tchr TRSL Cor	-	1,066	1,066	1,066
243	0502161024000000-210	Occupational Therapist Group Insuranc	-	5,151	5,151	5,151
244	0502161024000000-211	Speced Adptv Phys Ed Tchr TRSL Cor	-	121	121	121
245	0502161024000000-225	Speced Adptv Phys Ed Tchr TRSL Cor	-	319	319	319
246	0502161024000000-231	Occupational Therapist TRSL Contribu	-	5,539	5,539	5,539
247	0502169024000000-339	Other Professional Services Orientation	150	-	-	-
248	0502113024000000-581	Mileage Allowance Social Work Service	452	-	-	-
249	0502113024000000-581	Social Work Services Mileage Allowanc	-	371	371	371
250	0502113024000000-582	Social Work Services Travel Expense R	-	1,052	1,052	1,052
251	0502113024000000-582	Travel Expense Reimbursement Social	625	-	-	-
252	0502113024041000-581	Social Work Services Mileage Allowanc	-	601	601	601
253	0502134024000000-581	Mileage Allowance Nursing Services	1,376	-	-	-
254	0502134024000000-581	Nursing Services Mileage Allowance	-	1,357	1,357	1,357
255	0502134024000000-582	Travel Expense Reimbursement Nursin	1,328	-	-	-
256	0502134024023000-582	Nursing Services Travel Expense Reim	-	514	514	514
257	0502134024041000-581	Nursing Services Mileage Allowance	-	1,632	1,632	1,632
258	0502145024000000-581	Ed Diagnostic Svcs Mileage Allowance	-	742	742	742
259	0502145024000000-581	Mileage Allowance Educational Diagn	1,021	-	-	-
260	0502145024000000-582	Ed Diagnostic Svcs Travel Expense Re	-	4,313	4,313	4,313

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	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
261	0502145024000000-582	Travel Expense Reimbursement Educa	3,718	-	-	-
262	0502145024023000-582	Edl Diagnosticsrvcs Travel Expense Re	-	363	363	363
263	0502145024041000-581	Edl Diagnosticsrvcs Mileage Allowance	-	986	986	986
264	0502145024041000-582	Edl Diagnosticsrvcs Travel Expense Re	-	40	40	40
265	0502150024000000-581	Mileage Allowance Speech And Audio	325	-	-	-
266	0502150240000000-581	Mileage Allowance Speech Pathology/	3,108	-	-	-
267	0502150240000000-581	Speech Patho/Therapy Serv Mileage A	-	2,898	2,898	2,898
268	0502150240000000-582	Speech Patho/Therapy Serv Travel Exp	-	907	907	907
269	0502150240000000-582	Travel Expense Reimbursement Speed	263	-	-	-
270	050215024041000-581	Speech Path/Thrpysrvcs Mileage Allow	-	5,007	5,007	5,007
271	0502161024000000-581	Mileage Allowance Occupational Thera	902	-	-	-
272	0502161024000000-581	Occupational Therapist Mileage Allowa	-	935	935	935
273	0502161024041000-581	Occupational Therapist Mileage Allowa	-	1,159	1,159	1,159
274	050214502499CEIA-610	Edl Diagnosticsrvcs Materials And Sup	-	341	341	341
275	0502151024000000-610	Speech And Audiology Materials And S	-	347	347	347
276	0502150240000000-610	Speech Patho/Therapy Serv Materials	-	85	85	85
277	0502161024011000-610	Occupational Therapist Materials And S	-	(102)	(102)	(102)
278		Total Pupil Support Staff Services	157,406	166,085	166,085	166,085
2200 - INSTRUCTIONAL STAFF SERVICES						
279	0502212024000000-111	Officials/Administrators/Managers Spee	14,245	-	-	-
280	0502212024000000-111	Spec Ed Prgms Officials/Admin/Manag	-	7,122	7,122	7,122
281	0502212024000000-113	Spec Ed Prgms Therapists/Spec/Coun	-	206,984	206,984	206,984
282	0502212024000000-113	Therapists/Specialists/Counselors Spe	194,587	-	-	-
283	0502232007000000-150	Spec Ed Prgms Stipend Pay	-	3,500	3,500	3,500
284	0502232007000000-150	Stipend Pay Special Education Program	1,820	-	-	-
285	0502232007013000-112	Instr Stf Svcs Teachers	-	2,060	2,060	2,060
286	0502232007023000-112	Spec Ed Prgms Teachers	-	1,200	1,200	1,200
287	0502232007023000-150	Spec Ed Prgms Stipend Pay	-	1,200	1,200	1,200
288	0502232009000000-150	Spec Ed Prgms Stipend Pay	-	2,480	2,480	2,480
289	0502232009000000-150	Stipend Pay Special Education Program	543	-	-	-
290	0502232009013000-112	Instr Stf Svcs Teachers	-	1,360	1,360	1,360
291	0502232009023000-150	Spec Ed Prgms Stipend Pay	-	960	960	960
292	0502232015000000-150	Spec Ed Prgms Stipend Pay	-	2,640	2,640	2,640
293	0502232015000000-150	Stipend Pay Special Education Program	1,697	-	-	-
294	0502232015013000-112	Instr Stf Svcs Sped Prgm Teachers	-	1,280	1,280	1,280
295	0502232015023000-150	Spec Ed Prgms Stipend Pay	-	1,200	1,200	1,200
296	0502232023000000-150	Sped Instr Stf Train Svcs Stipend Pay	-	520	520	520
297	0502232023000000-150	Stipend Pay Special Education Program	403	-	-	-
298	0502232024000000-150	Spec Ed Prgms Stipend Pay	-	4,506	4,506	4,506
299	0502232024000000-150	Stipend Pay Special Education Program	3,167	-	-	-
300	0502232024013000-112	Instr Stf Svcs Teachers	-	2,120	2,120	2,120
301	0502232024013000-113	Instr Stf Svcs Therapists/Spec/Counse	-	1,200	1,200	1,200
302	0502232024013000-118	Instr Stf Svcs Degreed Professionals	-	200	200	200
303	0502232024023000-112	Spec Ed Prgms Teachers	-	99	99	99
304	0502232024023000-113	Spec Ed Prgms Therapists/Spec/Coun	-	240	240	240
305	0502232024023000-150	Spec Ed Prgms Stipend Pay	-	1,920	1,920	1,920
306	0502232027000000-150	Oth Instr Stf Training Sv Stipend Pay	-	240	240	240
307	0502234009023000-112	Teachers	-	720	720	720
308	0502234015023000-112	Teachers	-	480	480	480
309	0502234024023000-112	Other Special Prgms Teachers	-	5,440	5,440	5,440
310	0502212024000000-210	Group Insurance - Medical Special Edu	26,896	-	-	-
311	0502212024000000-210	Spec Ed Prgms Group Insurance Medi	-	26,698	26,698	26,698
312	0502212024000000-211	Group Insurance - Life Special Educati	317	-	-	-

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	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
313	0502212024000000-211	Spec Ed Prgms Group Insurance	-	294	294	294
314	0502212024000000-225	Medicare Contributions Special Educat	2,885	-	-	-
315	0502212024000000-225	Spec Ed Prgms Medicare Contributions	-	2,966	2,966	2,966
316	0502212024000000-231	Spec Ed Prgms TRSL Contributions	-	46,054	46,054	46,054
317	0502212024000000-231	Trsl Contributions Special Education P	50,329	-	-	-
318	0502232007000000-225	Medicare Contributions Special Educat	26	-	-	-
319	0502232007000000-225	Spec Ed Prgms Medicare Contributions	-	51	51	51
320	0502232007000000-231	Spec Ed Prgms TRSL Contributions	-	753	753	753
321	0502232007000000-231	Trsl Contributions Special Education P	439	-	-	-
322	0502232007013000-225	Instr Stf Svcs Medicare Contributions	-	30	30	30
323	0502232007013000-231	Instr Stf Svcs TRSL Contributions	-	443	443	443
324	0502232007023000-225	Spec Ed Prgms Medicare Contributions	-	35	35	35
325	0502232007023000-231	Spec Ed Prgms TRSL Contributions	-	557	557	557
326	0502232009000000-220	Social Security Contributions Special E	3	-	-	-
327	0502232009000000-225	Medicare Contributions Special Educat	8	-	-	-
328	0502232009000000-225	Spec Ed Prgms Medicare Contributions	-	36	36	36
329	0502232009000000-231	Spec Ed Prgms TRSL Contributions	-	533	533	533
330	0502232009000000-231	Trsl Contributions Special Education P	118	-	-	-
331	0502232009013000-225	Instr Stf Svcs Medicare Contributions	-	20	20	20
332	0502232009013000-231	Instr Stf Svcs TRSL Contributions	-	293	293	293
333	0502232009023000-225	Spec Ed Prgms Medicare Contributions	-	14	14	14
334	0502232009023000-231	Spec Ed Prgms TRSL Contributions	-	206	206	206
335	0502232015000000-225	Medicare Contributions Special Educat	25	-	-	-
336	0502232015000000-225	Spec Ed Prgms Medicare Contributions	-	38	38	38
337	0502232015000000-231	Spec Ed Prgms TRSL Contributions	-	568	568	568
338	0502232015000000-231	Trsl Contributions Special Education P	409	-	-	-
339	0502232015013000-225	Instr Stf Svcs Sped Prgm Medicare Co	-	19	19	19
340	0502232015013000-231	Instr Stf Svcs Sped Prgm TRSL Contrib	-	275	275	275
341	0502232015023000-225	Spec Ed Prgms Medicare Contributions	-	17	17	17
342	0502232015023000-231	Spec Ed Prgms TRSL Contributions	-	258	258	258
343	0502232023000000-225	Medicare Contributions Special Educat	6	-	-	-
344	0502232023000000-225	Sped Instr Stf Train Svcs Medicare Co	-	8	8	8
345	0502232023000000-231	Sped Instr Stf Train Svcs TRSL Contrib	-	112	112	112
346	0502232023000000-231	Trsl Contributions Special Education P	97	-	-	-
347	0502232024000000-225	Medicare Contributions Special Educat	46	-	-	-
348	0502232024000000-225	Spec Ed Prgms Medicare Contributions	-	65	65	65
349	0502232024000000-231	Spec Ed Prgms TRSL Contributions	-	937	937	937
350	0502232024000000-231	Trsl Contributions Special Education P	679	-	-	-
351	0502232024013000-225	Instr Stf Svcs Medicare Contributions	-	51	51	51
352	0502232024013000-231	Instr Stf Svcs TRSL Contributions	-	757	757	757
353	0502232024023000-225	Spec Ed Prgms Medicare Contributions	-	37	37	37
354	0502232024023000-231	Spec Ed Prgms TRSL Contributions	-	552	552	552
355	0502232027000000-225	Oth Instr Stf Training Sv Medicare Com	-	3	3	3
356	0502234009023000-225	Medicare Contributions	-	10	10	10
357	0502234009023000-231	TRSL Contributions	-	155	155	155
358	0502234015023000-225	Medicare Contributions	-	7	7	7
359	0502234015023000-231	TRSL Contributions	-	103	103	103
360	0502234024023000-225	Other Special Prgms Medicare Contrib	-	79	79	79
361	0502234024023000-231	Other Special Prgms TRSL Contributio	-	1,170	1,170	1,170
362	0502232024000000-320	Purchased Educational Services Spec	34,250	-	-	-
363	0502232024000000-320	Spec Ed Prgms Purchased Edu Svc	-	12,878	12,878	12,878
364	0502232024011000-320	Spec Ed Prgms Purchased Edu Svc	-	400	400	400
365	0502232024023000-320	Spec Ed Prgms Purchased Edu Svc	-	9,000	9,000	9,000

Morehouse Parish School Board
Fund 50
Special Education
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
366	0502212024000000-442	Rental Of Equipment And Vehicles Spe	7,330	-	-	-
367	0502212024000000-442	Spec Ed Prgms Rental Of Equip & Veh	-	688	688	688
368	0502212024041000-442	Spec Ed Prgms Rental Of Equip & Veh	-	225	225	225
369	0502212007000000-582	Travel Expense Reimbursement Specia	335	-	-	-
370	0502212024000000-581	Mileage Allowance Special Education P	6,648	-	-	-
371	0502212024000000-581	Spec Ed Prgms Mileage Allowance	-	2,453	2,453	2,453
372	0502212024000000-582	Spec Ed Prgms Travel Expense Reimb	-	5,673	5,673	5,673
373	0502212024000000-582	Travel Expense Reimbursement Specia	32,399	-	-	-
374	0502212024023000-582	Spec Ed Prgms Travel Expense Reimb	-	7,700	7,700	7,700
375	0502212024041000-581	Spec Ed Prgms Mileage Allowance	-	645	645	645
376	0502212024041000-582	Spec Ed Prgms Travel Expense Reimb	-	5,775	5,775	5,775
377	0502214024000000-582	Travel Expense Reimbursement Other	356	-	-	-
378	0502214024023000-582	Instr Stf Svcs Spec Prgm Travel Expens	-	514	514	514
379	0502231024000000-582	Reg Instr Stf Train Svc Travel Expense	-	2,126	2,126	2,126
380	0502232007000000-582	Spec Ed Prgms Travel Expense Reimb	-	6,994	6,994	6,994
381	0502232007000000-582	Travel Expense Reimbursement Specia	3,815	-	-	-
382	0502232007023000-582	Spec Ed Prgms Travel Expense Reimb	-	3,960	3,960	3,960
383	0502232009023000-582	Spec Ed Prgms Travel Expense Reimb	-	3,103	3,103	3,103
384	0502232015000000-582	Spec Ed Prgms Travel Expense Reimb	-	258	258	258
385	0502232015000000-582	Travel Expense Reimbursement Specia	4,324	-	-	-
386	0502232015041000-582	Sped Instruct Stf Train Travel Expense	-	1,341	1,341	1,341
387	0502232024000000-530	Communications, Internet & Postage S	537	-	-	-
388	0502232024000000-581	Mileage Allowance Special Education P	3,741	-	-	-
389	0502232024000000-581	Spec Ed Prgms Mileage Allowance	-	581	581	581
390	0502232024000000-582	Spec Ed Prgms Travel Expense Reimb	-	5,491	5,491	5,491
391	0502232024000000-582	Travel Expense Reimbursement Specia	7,496	-	-	-
392	0502232024023000-582	Spec Ed Prgms Travel Expense Reimb	-	22,747	22,747	22,747
393	0502234024023000-582	Other Special Prgms Travel Expense R	-	10,930	10,930	10,930
394	0502212024000000-610	Spec Ed Prgms Materials And Supplies	-	1,395	1,395	1,395
395	0502212024000000-615	Supplies - Technology Related Special	1,692	-	-	-
396	0502212024011000-615	Spec Ed Prgms Supplies Tech Related	-	1,019	1,019	1,019
397	0502212024041000-610	Spec Ed Prgms Materials And Supplies	-	18	18	18
398		Total Instructional Staff Services	401,667	439,789	439,789	439,789
2700 - STUDENT TRANSPORTATION SERVICES						
399	0502720009000000-130	Salaries For Extra Work Performed Regular	160	-	-	-
400	0502720015000000-130	Salaries For Extra Work Performed Regular	329	-	-	-
401	0502730004000000-130	Sped Transportation Sal For Extra Work	-	1,582	1,582	1,582
402	0502730007000000-130	Salaries For Extra Work Performed Special	519	-	-	-
403	0502730009000000-130	Salaries For Extra Work Performed Spe	440	-	-	-
404	0502730015000000-130	Salaries For Extra Work Performed Spe	589	-	-	-
405	0502730024000000-130	Salaries For Extra Work Performed Special	261	-	-	-
406	0502730024000000-130	Sped Transportation Sal For Extra Work	-	259	259	259
407	0502731009051000-116	Vehicle Operation Service Workers	-	105	105	105
408	0502731015051000-116	Vehicle Operation Service Workers	-	143	143	143
409	0502732004000000-115	Para-Professionals/Aides Monitoring Servic	17,704	-	-	-
410	0502732004000000-115	Sped Transportation Para Professionals/Ai	-	49,158	49,158	49,158
411	0502732009000000-130	Salaries For Extra Work Performed Monito	382	-	-	-
412	0502720009000000-225	Medicare Contributions Regular Transporta	2	-	-	-
413	0502720009000000-233	Lsers Contributions Regular Transporta	44	-	-	-
414	0502720015000000-225	Medicare Contributions Regular Transp	5	-	-	-
415	0502720015000000-233	Lsers Contributions Regular Transporta	91	-	-	-
416	0502730004000000-225	Sped Transportation Medicare Contribu	-	23	23	23
417	0502730004000000-233	Sped Transportation Lsers Contributions	-	408	408	408

Morehouse Parish School Board
Fund 50
Special Education
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
418	0502730007000000-225	Medicare Contributions Special Needs Tran	8	-	-	-
419	0502730007000000-233	Lsers Contributions Special Needs Transpo	143	-	-	-
420	0502730009000000-225	Medicare Contributions Special Needs Tran	6	-	-	-
421	0502730009000000-233	Lsers Contributions Special Needs Tra	121	-	-	-
422	0502730015000000-225	Medicare Contributions Special Needs	9	-	-	-
423	0502730015000000-233	Lsers Contributions Special Needs Tra	163	-	-	-
424	0502730024000000-225	Medicare Contributions Special Needs	4	-	-	-
425	0502730024000000-225	Sped Transportation Medicare Contribu	-	4	4	4
426	0502730024000000-233	Lsers Contributions Special Needs Tra	72	-	-	-
427	0502730024000000-233	Sped Transportation Lsers Contribution	-	67	67	67
428	0502731009051000-225	Vehicle Operation Medicare Contributio	-	2	2	2
429	0502731009051000-233	Vehicle Operation Lsers Contributions	-	27	27	27
430	0502731015051000-225	Vehicle Operation Medicare Contributio	-	2	2	2
431	0502731015051000-233	Vehicle Operation Lsers Contributions	-	37	37	37
432	0502732004000000-210	Sped Transportation Group Insurance	-	7,356	7,356	7,356
433	0502732004000000-225	Medicare Contributions Monitoring Ser	257	-	-	-
434	0502732004000000-225	Speced Adptv Phys Ed Tchr TRSL Cor	-	688	688	688
435	0502732004000000-233	Lsers Contributions Monitoring Service	4,886	-	-	-
436	0502732004000000-233	Speced Adptv Phys Ed Tchr TRSL Cor	-	12,683	12,683	12,683
437	0502732009000000-225	Medicare Contributions Monitoring Ser	6	-	-	-
438	0502732009000000-233	Lsers Contributions Monitoring Service	105	-	-	-
439		Total Transportation Services	26,305	72,545	72,545	72,545
440		Total Expenditures	\$ 1,009,920	\$ 1,095,010	\$ 1,095,010	\$ 1,095,010
441	50-933-5200-00	Indirect Costs Fund Transfers	\$ -	\$ 128,865	\$ 128,865	\$ 128,865
442		Total Other Sources of Funds	\$ -	\$ 128,865	\$ 128,865	\$ 128,865
443		Net Change in Fund Balance	\$ (0)	\$ (0)	\$ (0)	\$ (0)
444		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
445		Ending Fund Balance	\$ (0)	\$ (0)	\$ (0)	\$ (0)

Morehouse Parish School Board
Fund 55
Special Education - IDEA PRE-K
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 12,622	\$ 20,571	63.0%	\$ 20,571	0.0%	\$ 20,571	0.0%
Total Revenues	\$ 12,622	\$ 20,571	63.0%	\$ 20,571	0.0%	\$ 20,571	0.0%
Expenditures							
Special Education Program	\$ 7,581	\$ 12,735	68.0%	\$ 12,735	0.0%	\$ 12,735	0.0%
Pupil Support Services	1,691	1,668	100.0%	1,668	0.0%	1,668	0.0%
Instructional Staff Services	3,350	3,970	18.5%	3,970	0.0%	3,970	0.0%
Total Expenditures	\$ 12,622	\$ 18,373	45.6%	\$ 18,373	0.0%	\$ 18,373	0.0%
Other Uses of Funds	\$ -	\$ (2,198)	0.0%	\$ (2,198)	0.0%	\$ (2,198)	0.0%
Total Other Sources (Uses)	\$ -	\$ (2,198)	0.0%	\$ (2,198)	0.0%	\$ (2,198)	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 55
Special Education - IDEA PRE-K
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 12,622	\$ 20,571	63.0%	\$ 20,571	0.0%	\$ 20,571	0.0%
Total Revenues	\$ 12,622	\$ 20,571	63.0%	\$ 20,571	0.0%	\$ 20,571	0.0%
Expenditures							
Salaries	\$ 1,175	\$ 4,543	286.6%	\$ 4,543	0.0%	\$ 4,543	0.0%
Employee Benefits	516	1,306	153.0%	1,306	0.0%	1,306	0.0%
Other Purchased Services	7,991	11,738	46.9%	11,738	0.0%	11,738	0.0%
Supplies	2,940	786	-73.3%	786	0.0%	786	0.0%
Total Expenditures	\$ 12,622	\$ 18,373	45.6%	\$ 18,373	0.0%	\$ 18,373	0.0%
Other Uses of Funds	\$ -	\$ (2,198)	0.0%	\$ (2,198)	0.0%	\$ (2,198)	0.0%
Total Other Sources (Uses)	\$ -	\$ (2,198)	0.0%	\$ (2,198)	0.0%	\$ (2,198)	0.0%
Net Change in Fund Balance	\$ -	\$ 0	0.0%	\$ 0	0.0%	\$ (0)	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ 0	0.0%
Ending Fund Balance	\$ -	\$ 0	0.0%	\$ 0	0.0%	\$ 0	0.0%

Morehouse Parish School Board
Fund 55
Pre-K Special Education
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
1	05500000000000-R4532	Idea-Preschool	\$ 12,622	\$ 20,571	\$ 20,571	\$ 20,571
2		Total Federal Revenues	\$ 12,622	\$ 20,571	\$ 20,571	\$ 20,571
EXPENDITURES						
1200 - SPECIAL EDUCATION PROGRAMS						
3	0551211024011000-112	Sp Ed: Classroom Teacher Teachers	-	3,400	3,400	3,400
4	0551211024011000-225	Sp Ed: Classroom Teacher Medicare Contrib	-	49	49	49
5	0551211024011000-231	Sp Ed: Classroom Teacher TRSL Contributio	-	731	731	731
6	0551211015000000-581	Mileage Allowance Special Education: Class	145	-	-	-
7	0551211015000000-590	Spec Ed Classroom Tchrr Tuition	-	70	70	70
8	0551211015000000-590	Tuition Special Education: Classroom Teach	70	-	-	-
9	0551212024000000-581	Mileage Allowance Spec Ed: Inclusion Class	3,586	-	-	-
10	0551212024000000-581	Sped Inclusion Mileage Allowance	-	1,668	1,668	1,668
11	0551212024041000-581	Spced: Inclsn Clsrm Tchrr Mileage Allowanc	-	3,307	3,307	3,307
12	0551216009041000-581	Sped Prek Mileage Allowance	-	233	233	233
13	0551216015000000-582	Travel Expense Reimbursement Spc Ed: Pre	177	-	-	-
14	0551216024000000-581	Mileage Allowance Spc Ed: Preschool Class	663	-	-	-
15	0551216024000000-581	Sped:Preschool Clsrm Tchrr Mileage Allowan	-	940	940	940
16	0551216024041000-581	Sped:Preschool Clsrm Tchrr Mileage Allowan	-	1,550	1,550	1,550
17	0551211015000000-610	Materials And Supplies Special Education: C	190	-	-	-
18	0551211015000000-615	Supplies - Technology Related Special Educ	238	-	-	-
19	0551211015014000-610	Spec Ed: Classroom Tchrr Materials And Su	-	265	265	265
20	0551211023000000-610	Materials And Supplies Special Education: C	1,237	-	-	-
21	0551211023000000-610	Spec Ed: Classroom Tchrr Materials And Su	-	(5)	(5)	(5)
22	0551211024000000-610	Materials And Supplies Special Education: C	1,275	-	-	-
23	0551211024000000-610	Spec Ed: Classroom Tchrr Materials And Su	-	526	526	526
24		Total Special Education Programs	7,581	12,735	12,735	12,735
2100 - PUPIL SUPPORT SERVICES						
25	0552152024000000-113	Speech Patho/Therapy Serv Therapists/Spe	-	1,143	1,143	1,143
26	0552152024000000-113	Therapists/Specialists/Counselors Speech P	1,175	-	-	-
27	0552150024000000-210	Group Insurance - Medical Speech And Aud	217	-	-	-
28	0552150024000000-210	Speech Svcs Group Insurance Medical	-	87	87	87
29	0552150024000000-225	Medicare Contributions Speech And Audio S	16	-	-	-
30	0552150024000000-225	Speech Svcs Medicare Contributions	-	5	5	5
31	0552150024000000-231	Speech Svcs TRSL Contributions	-	86	86	86
32	0552150024000000-231	Trsl Contributions Speech And Audio Servic	283	-	-	-
33	0552152024000000-210	Speech Patho/Therapy Serv Group Insuranc	-	177	177	177
34	0552152024000000-225	Speech Patho/Therapy Serv Medicare Contr	-	10	10	10
35	0552152024000000-231	Speech Patho/Therapy Serv TRSL Contribut	-	160	160	160
36		Total Pupil Support Services	1,691	1,668	1,668	1,668
2200 - INSTRUCTIONAL STAFF SERVICES						
37	0552232024000000-5	Travel Expense Reimbursement Special Edu	3,350	-	-	-
38	0552232024023000-5	Spec Ed Prgms Travel Expense Reimburse	-	3,970	3,970	3,970
39			3,350	3,970	3,970	3,970
40		Total Expenditures	\$ 12,622	\$ 18,373	\$ 18,373	\$ 18,373
41	55-933-5200-00	Indirect Costs Fund Transfers	\$ -	\$ 2,198	\$ 2,198	\$ 2,198
42		Total Other Sources of Funds	\$ -	\$ 2,198	\$ 2,198	\$ 2,198
43		Net Change in Fund Balance	\$ (0)	\$ 0	\$ 0	\$ 0
44		Beginning Fund Balance	\$ (0)	\$ -	\$ -	\$ -
45		Ending Fund Balance	\$ -	\$ -	\$ -	\$ -

Morehouse Parish School Board
Fund 63
Rural Education Achievement Program
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 293,584	\$ 34,870	-88.1%	\$ 34,870	0.0%	\$ 34,870	0.0%
Total Revenues	293,584	\$ 34,870	-88.1%	\$ 34,870	0.0%	\$ 34,870	0.0%
Expenditures							
Special Programs	\$ 259,580	\$ 31,165	-88.0%	\$ 31,165	0.0%	\$ 31,165	0.0%
Total Expenditures	\$ 259,580	\$ 31,165	-88.0%	\$ 31,165	0.0%	\$ 31,165	0.0%
Other Uses of Funds	\$ (34,004)	\$ (3,705)	1017.8%	\$ (3,705)	0.0%	\$ (3,705)	0.0%
Total Other Sources (Uses)	\$ (34,004)	\$ (3,705)	1017.8%	\$ (3,705)	0.0%	\$ (3,705)	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 63
Rural Education Achievement Program
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 293,584	\$ 34,870	-88.1%	\$ 34,870	0.0%	\$ 34,870	0.0%
Total Revenues	\$ 293,584	\$ 34,870	-88.1%	\$ 34,870	0.0%	\$ 34,870	0.0%
Expenditures							
Other Purchased Services	\$ 47,768		0.0%	\$ -	0.0%	\$ -	0.0%
Supplies	\$ 211,812	\$ 31,165	-85.3%	\$ 31,165	0.0%	\$ 31,165	0.0%
Total Expenditures	\$ 259,580	\$ 31,165	-88.0%	\$ 31,165	0.0%	\$ 31,165	0.0%
Other Uses of Funds	\$ (34,004)	\$ (3,705)	1017.8%	\$ (3,705)	0.0%	\$ (3,705)	0.0%
Total Other Sources (Uses)	\$ (34,004)	\$ (3,705)	1017.8%	\$ (3,705)	0.0%	\$ (3,705)	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 63
Rural Education Achievement Program
Fiscal Year 2024-2025

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	063000000000000-R4549	Part B REAP	\$ 293,584	\$ 34,870	\$ 34,870	\$ 34,870
2		Total Federal Revenues	\$ 293,584	\$ 34,870	\$ 34,870	\$ 34,870
EXPENDITURES						
1500 - SPECIAL PROGRAMS						
3	0631510024000000-530	Communications, Internet & Postage No	35,768	-	-	-
4	0631510068000000-530	Communications, Internet & Postage No	12,000	-	-	-
5	0631510015000000-615	Supplies - Technology Related No Child	207,234	-	-	-
6	0631510023011WR0-610	Esea Prgms Materials And Supplies	-	19,152	19,152	19,152
7	0631510023099TI0-610	Esae Prgms Materials And Supplies	-	12,013	12,013	12,013
8	0631510027000000-615	Supplies - Technology Related No Child	4,579	-	-	-
9		Total Special Programs	259,581	31,165	31,165	31,165
10		Total Expenditures	\$ 259,581	\$ 31,165	\$ 31,165	\$ 31,165
11	0635200000000000-933	Indirect Costs Fund Transfers	\$ 34,004	\$ 3,705	\$ 3,705	\$ 3,705
12		Total Other Sources of Funds	\$ 34,004	\$ 3,705	\$ 3,705	\$ 3,705
13		Net Change in Fund Balance	\$ (0)	\$ (0)	\$ (0)	\$ (0)
14		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
15		Ending Fund Balance	\$ (0)	\$ (0)	\$ (0)	\$ (0)

Morehouse Parish School Board
Fund 65
TITLE 1
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	<u>\$ 3,822,669</u>	<u>\$ 3,350,848</u>	<u>-12.3%</u>	<u>\$ 3,350,848</u>	<u>0.0%</u>	<u>\$ 3,350,848</u>	<u>0.0%</u>
Total Revenues	<u>\$ 3,822,669</u>	<u>\$ 3,350,848</u>	<u>-12.3%</u>	<u>\$ 3,350,848</u>	<u>0.0%</u>	<u>\$ 3,350,848</u>	<u>0.0%</u>
Expenditures							
Regular Programs	\$ -	\$ 72,965	0.0%	\$ 72,965	0.0%	\$ 72,965	0.0%
Special Programs	<u>\$ 2,533,144</u>	<u>\$ 2,010,423</u>	<u>79.4%</u>	<u>\$ 2,010,423</u>	<u>0.0%</u>	<u>\$ 2,010,423</u>	<u>0.0%</u>
Instructional Staff Services	721,746	750,405	4.0%	750,405	0.0%	750,405	0.0%
Student Transportation Services	1,233	-	0.0%	-	0.0%	-	0.0%
Central Services	<u>139,249</u>	<u>169,289</u>	<u>21.6%</u>	<u>169,289</u>	<u>0.0%</u>	<u>169,289</u>	<u>0.0%</u>
Total Expenditures	<u>\$ 3,395,372</u>	<u>\$ 3,003,082</u>	<u>-11.6%</u>	<u>\$ 3,003,082</u>	<u>0.0%</u>	<u>\$ 3,003,082</u>	<u>0.0%</u>
Other Uses of Funds	<u>\$ (427,297)</u>	<u>\$ (347,766)</u>	<u>-18.6%</u>	<u>\$ (347,766)</u>	<u>0.0%</u>	<u>\$ (347,766)</u>	<u>0.0%</u>
Total Other Sources (Uses)	<u>\$ (427,297)</u>	<u>\$ (347,766)</u>	<u>-18.6%</u>	<u>\$ (347,766)</u>	<u>0.0%</u>	<u>\$ (347,766)</u>	<u>0.0%</u>
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>0.0%</u>
Ending Fund Balance	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>0.0%</u>

Morehouse Parish School Board
Fund 65
TITLE 1
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 3,822,669	\$ 3,350,848	-12.3%	\$ 3,350,848	0.0%	\$ 3,350,848	0.0%
Total Revenues	\$ 3,822,669	\$ 3,350,848	-12.3%	\$ 3,350,848	0.0%	\$ 3,350,848	0.0%
Expenditures							
Salaries	\$ 986,434	\$ 1,108,178	12.3%	\$ 1,108,178	0.0%	\$ 1,108,178	0.0%
Employee Benefits	363,618	382,930	5.3%	382,930	0.0%	382,930	0.0%
Purchased Professional Services	250,417	414,339	65.5%	414,339	0.0%	414,339	0.0%
Purchased Property Services	72,051	56,496	-21.6%	56,496	0.0%	56,496	0.0%
Other Purchased Services	105,177	140,856	33.9%	140,856	0.0%	140,856	0.0%
Supplies	1,617,675	900,284	-44.3%	900,284	0.0%	900,284	0.0%
Total Expenditures	\$ 3,395,372	\$ 3,003,082	-11.6%	\$ 3,003,082	0.0%	\$ 3,003,082	0.0%
Other Uses of Funds	\$ (427,297)	\$ (347,766)	-18.6%	\$ (347,766)	0.0%	\$ (347,766)	0.0%
Total Other Sources (Uses)	\$ (427,297)	\$ (347,766)	-18.6%	\$ (347,766)	0.0%	\$ (347,766)	0.0%
Net Change in Fund Balance	\$ -	\$ (0)	0.0%	\$ (0)	0.0%	\$ (0)	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ (0)	0.0%	\$ (0)	0.0%	\$ (0)	0.0%

Morehouse Parish School Board
Fund 65
Title 1
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2026	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	0650000000000-R4541	Revenue-Title I	\$ 3,822,669	\$ 3,350,848	\$ 3,350,848	\$ 3,350,848
2		Total Federal Revenues	\$ 3,822,669	\$ 3,350,848	\$ 3,350,848	\$ 3,350,848
EXPENDITURES						
1100 - REGULAR EDUCATION PROGRAMS						
3	0651110009000000	Elementary Pgrm Teachers	-	17,172	17,172	17,172
4	0651110009000000-1	Elementary Pgrm Substitute Teacher	-	195	195	195
5	0651110009011580-1	Elementary Substitute Teacher	-	180	180	180
6	06511100100111P0-1	Elementary Pgrms Teachers	-	28,928	28,928	28,928
7	0651100009000000-2	Regular Pgrms Group Insurance Medical	-	2,659	2,659	2,659
8	0651100009000000-2	Regular Pgrms Social Security Contrib	-	7	7	7
9	0651100009000000-2	Regular Pgrms Medicare Contributions	-	238	238	238
10	0651100009000000-2	Regular Pgrms TRSL Contributions	-	3,710	3,710	3,710
11	0651110009011580-2	Elementary Social Security Contrib	-	11	11	11
12	0651110009011580-2	Elementary Medicare Contributions	-	3	3	3
13	06511100100111P0-2	Elementary Pgrms Medicare Contributions	-	419	419	419
14	06511100100111P0-2	Elementary Pgrms TRSL Contributions	-	6,064	6,064	6,064
15	0651100007000000-5	Regular Pgrms Comm Internet & Postage	-	3,981	3,981	3,981
16	0651100009000000-5	Regular Pgrms Comm Internet & Postage	-	3,420	3,420	3,420
17	0651100015000000-5	Regular Pgrms Comm Internet & Postage	-	3,911	3,911	3,911
18	0651100018000000-5	Regular Pgrms Comm Internet & Postage	-	303	303	303
19	0651100023000000-5	Regular Pgrms Comm Internet & Postage	-	629	629	629
20	0651100074000000-5	Regular Pgrms Comm Internet & Postage	-	1,135	1,135	1,135
21		Total Regular Programs	-	72,965	72,965	72,965
1500 - SPECIAL PROGRAMS						
22	0651510007000000-115	No Ch Left Behind (Nclb) Para Professionals	-	105,242	105,242	105,242
23	0651510007000000-115	Para-Professionals/Aides No Child Left Behir	87,354	-	-	-
24	0651510007000000-130	No Ch Left Behind (Nclb) Sal For Extra Work	-	400	400	400
25	06515100070111P0-112	No Ch Left Behind (Nclb) Teachers	-	1,400	1,400	1,400
26	06515100070111P0-115	No Ch Left Behind (Nclb) Para Professionals	-	306	306	306
27	06515100070111P0-121	No Ch Left Behind (Nclb) Acting Employee	-	625	625	625
28	06515100070111P0-124	No Ch Left Behind (Nclb) Sub Emp Othr Tha	-	425	425	425
29	06515100070111P0-130	No Ch Left Behind (Nclb) Sal For Extra Work	-	6,025	6,025	6,025
30	0651510007012580-112	No Ch Left Behind (Nclb) Teachers	-	2,826	2,826	2,826
31	0651510007012580-123	No Ch Left Behind (Nclb) Substitute Teacher	-	688	688	688
32	0651510009000000-112	No Ch Left Behind (Nclb) Teachers	-	50,868	50,868	50,868
33	0651510009000000-112	Teachers No Child Left Behind (Nclb)	102,489	-	-	-
34	0651510009000000-115	No Ch Left Behind (Nclb) Para Professionals	-	128,383	128,383	128,383
35	0651510009000000-115	Para-Professionals/Aides No Child Left Behir	133,650	-	-	-
36	0651510009000000-123	No Ch Left Behind (Nclb) Substitute Teacher	-	300	300	300
37	0651510009000000-123	Substitute Teacher No Child Left Behind (Ncl)	760	-	-	-
38	0651510009000000-130	Salaries For Extra Work Performed No Child	1,400	-	-	-
39	06515100090111P0-111	No Child Left Bhind(Nclb) Officials/Admin/Ma	-	150	150	150
40	06515100090111P0-112	No Child Left Bhind(Nclb) Teachers	-	2,475	2,475	2,475
41	06515100090111P0-130	No Child Left Bhind(Nclb) Sal For Extra Work	-	750	750	750
42	0651510009012580-111	No Ch Left Behind (Nclb) Officials/Admin/Manag	-	450	450	450
43	0651510009023580-130	No Ch Left Behind (Nclb) Sal For Extra Work	-	525	525	525
44	0651510009024580-123	No Ch Left Behind (Nclb) Substitute Teacher	-	285	285	285
45	0651510010023P00-150	Essa Pgrm Stipend Pay	-	28,175	28,175	28,175
46	0651510015000000-112	No Ch Left Behind (Nclb) Teachers	-	144,090	144,090	144,090
47	0651510015000000-112	Teachers No Child Left Behind (Nclb)	106,083	-	-	-
48	0651510015000000-115	No Ch Left Behind (Nclb) Para Professionals	-	117,984	117,984	117,984
49	0651510015000000-115	Para-Professionals/Aides No Child Left Behir	106,413	-	-	-
50	0651510015000000-123	No Ch Left Behind (Nclb) Substitute Teacher	-	195	195	195
51	0651510015000000-123	Substitute Teacher No Child Left Behind (Ncl)	795	-	-	-
52	06515100150111P0-112	No Ch Left Behind (Nclb) Teachers	-	738	738	738
53	06515100150111P0-130	No Ch Left Behind (Nclb) Sal For Extra Work	-	1,375	1,375	1,375
54	0651510015011580-123	No Ch Left Behind (Nclb) Substitute Teacher	-	30	30	30
55	0651510015023580-130	No Ch Left Behind (Nclb) Sal For Extra Work	-	1,060	1,060	1,060
56	0651510015024580-123	No Ch Left Behind (Nclb) Substitute Teacher	-	515	515	515
57	0651510023000000-130	No Ch Left Behind (Nclb) Sal For Extra Work	-	2,925	2,925	2,925
58	0651510023000000-130	Salaries For Extra Work Performed No Child	28,674	-	-	-
59	06515100230111P0-111	No Child Left Bhind(Nclb) Officials/Admin/Ma	-	813	813	813
60	06515100230111P0-112	No Child Left Bhind(Nclb) Teachers	-	4,188	4,188	4,188
61	06515100230111P0-124	No Child Left Bhind(Nclb) Sub Emp Othr Tha	-	90	90	90
62	0651510023012580-111	No Ch Left Behind (Nclb) Officials/Admin/Ma	-	500	500	500
63	0651510023012580-112	No Ch Left Behind (Nclb) Teachers	-	2,813	2,813	2,813
64	0651510023051580-124	Sub Emp Othr Than Teacher	-	945	945	945

Morehouse Parish School Board
Fund 66
Title 1
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
65	0651510007000000-210	Group Insurance - Medical No Child Left Beh	1,885	-	-	-
66	0651510007000000-211	Group Insurance - Life No Child Left Behind (Nclb)	235	-	-	-
67	0651510007000000-211	No Ch Left Behind (Nclb) Group Insurance	-	158	158	158
68	0651510007000000-225	Medicare Contributions No Child Left Behind	1,265	-	-	-
69	0651510007000000-225	No Ch Left Behind (Nclb) Medicare Contribut	-	1,510	1,510	1,510
70	0651510007000000-231	No Ch Left Behind (Nclb) TRSL Contributions	-	22,805	22,805	22,805
71	0651510007000000-231	Trsl Contributions No Child Left Behind (Nclb)	21,077	-	-	-
72	06515100070111P0-220	No Ch Left Behind (Nclb) Social Security Cor	-	26	26	26
73	06515100070111P0-225	No Ch Left Behind (Nclb) Medicare Contribut	-	127	127	127
74	06515100070111P0-231	No Ch Left Behind (Nclb) TRSL Contributions	-	1,582	1,582	1,582
75	0651510007012S80-220	No Ch Left Behind (Nclb) Social Security Cor	-	43	43	43
76	0651510007012S80-225	No Ch Left Behind (Nclb) Medicare Contribut	-	51	51	51
77	0651510007012S80-231	No Ch Left Behind (Nclb) TRSL Contributions	-	608	608	608
78	0651510009000000-210	Group Insurance - Medical No Child Left Beh	19,980	-	-	-
79	0651510009000000-210	No Ch Left Behind (Nclb) Group Insurance M	-	21,522	21,522	21,522
80	0651510009000000-211	Group Insurance - Life No Child Left Behind (	1,041	-	-	-
81	0651510009000000-211	No Ch Left Behind (Nclb) Group Insurance	-	834	834	834
82	0651510009000000-220	No Ch Left Behind (Nclb) Social Security Contrib	-	19	19	19
83	0651510009000000-220	Social Security Contributions No Child Left B	40	-	-	-
84	0651510009000000-225	Medicare Contributions No Child Left Behind	3,350	-	-	-
85	0651510009000000-225	No Ch Left Behind (Nclb) Medicare Contribut	-	2,482	2,482	2,482
86	0651510009000000-231	No Ch Left Behind (Nclb) TRSL Contributions	-	38,658	38,658	38,658
87	0651510009000000-231	Trsl Contributions No Child Left Behind (Nclb)	57,695	-	-	-
88	0651510009000000-233	Users Contributions No Child Left Behind (No	33	-	-	-
89	06515100090111P0-225	No Child Left Behind (Nclb) Medicare Contribut	-	49	49	49
90	06515100090111P0-231	No Child Left Behind (Nclb) TRSL Contributions	-	726	726	726
91	0651510009012S80-225	No Ch Left Behind (Nclb) Medicare Contribut	-	7	7	7
92	0651510009012S80-231	No Ch Left Behind (Nclb) TRSL Contributions	-	97	97	97
93	0651510009023S80-225	No Ch Left Behind (Nclb) Medicare Contribut	-	8	8	8
94	0651510009023S80-231	No Ch Left Behind (Nclb) TRSL Contributions	-	113	113	113
95	0651510009024S80-220	No Ch Left Behind (Nclb) Social Security Cor	-	18	18	18
96	0651510009024S80-225	No Ch Left Behind (Nclb) Medicare Contribut	-	4	4	4
97	0651510015000000-210	Group Insurance - Medical No Child Left Beh	30,355	-	-	-
98	0651510015000000-210	No Ch Left Behind (Nclb) Group Insurance M	-	52,192	52,192	52,192
99	0651510015000000-211	Group Insurance - Life No Child Left Behind (	397	-	-	-
100	0651510015000000-211	No Ch Left Behind (Nclb) Group Insurance	-	676	676	676
101	0651510015000000-220	No Ch Left Behind (Nclb) Social Security Cor	-	12	12	12
102	0651510015000000-220	Social Security Contributions No Child Left B	35	-	-	-
103	0651510015000000-225	Medicare Contributions No Child Left Behind	2,954	-	-	-
104	0651510015000000-225	No Ch Left Behind (Nclb) Medicare Contribut	-	3,564	3,564	3,564
105	0651510015000000-231	No Ch Left Behind (Nclb) TRSL Contributions	-	48,829	48,829	48,829
106	0651510015000000-231	Trsl Contributions No Child Left Behind (Nclb)	51,266	-	-	-
107	06515100150111P0-225	No Ch Left Behind (Nclb) Medicare Contribut	-	31	31	31
108	06515100150111P0-231	No Ch Left Behind (Nclb) TRSL Contributions	-	454	454	454
109	06515100150115S0-220	No Ch Left Behind (Nclb) Social Security Cor	-	2	2	2
110	0651510015023S80-225	No Ch Left Behind (Nclb) Medicare Contribut	-	15	15	15
111	0651510015023S80-231	No Ch Left Behind (Nclb) TRSL Contributions	-	228	228	228
112	0651510015024S80-220	No Ch Left Behind (Nclb) Social Security Cor	-	23	23	23
113	0651510015024S80-225	No Ch Left Behind (Nclb) Medicare Contribut	-	7	7	7
114	0651510015024S80-231	No Ch Left Behind (Nclb) TRSL Contributions	-	32	32	32
115	0651510023000000-225	Medicare Contributions No Child Left Behind	416	-	-	-
116	0651510023000000-225	No Ch Left Behind (Nclb) Medicare Contribut	-	42	42	42
117	0651510023000000-231	No Ch Left Behind (Nclb) TRSL Contributions	-	419	419	419
118	0651510023000000-231	Trsl Contributions No Child Left Behind (Nclb)	5,796	-	-	-
119	0651510023000000-233	Users Contributions No Child Left Behind (No	52	-	-	-
120	06515100230111P0-225	No Child Left Behind (Nclb) Medicare Contribut	-	74	74	74
121	06515100230111P0-231	No Child Left Behind (Nclb) TRSL Contribution	-	815	815	815
122	0651510023012S80-225	No Ch Left Behind (Nclb) Medicare Contribut	-	48	48	48
123	0651510023012S80-231	No Ch Left Behind (Nclb) TRSL Contributions	-	403	403	403
124	0651510023051S80-225	Medicare Contributions	-	14	14	14
125	0651510010023S80-320	Esea Progras Purchased Edu Svc	-	749	749	749
126	06515100680111P0-339	Essa Prgm Other Professional Svc	-	194,142	194,142	194,142
127	0651510074000000-340	Purchased Technical Services No Child Left	5,911	-	-	-
128	0651510007000000-442	No Ch Left Behind (Nclb) Rental Of Equip & V	-	6,245	6,245	6,245
129	0651510007000000-442	Rental Of Equipment And Vehicles No Child	10,705	-	-	-
130	06515100070115S0-442	No Ch Left Behind (Nclb) Rental Of Equip & V	-	8,757	8,757	8,757
131	0651510009000000-442	No Ch Left Behind (Nclb) Rental Of Equip & V	-	9,061	9,061	9,061
132	0651510009000000-442	Rental Of Equipment And Vehicles No Child	19,365	-	-	-

Morehouse Parish School Board
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Title 1
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	Account Number	Account Description	Original Budget 2024-2026	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
133	0651510009011SB0-442	No Ch Left Behind (Nclb) Rental Of Equip & V	-	7,156	7,156	7,156
134	0651510015000000-430	Repairs And Maintenance Services No Child	298	-	-	-
135	0651510015000000-442	No Ch Left Behind (Nclb) Rental Of Equip & V	-	11,147	11,147	11,147
136	0651510015000000-442	Rental Of Equipment And Vehicles No Child	32,082	-	-	-
137	0651510015011SB0-442	No Ch Left Behind (Nclb) Rental Of Equip & V	-	7,126	7,126	7,126
138	0651510023000000-442	No Ch Left Behind (Nclb) Rental Of Equip & V	-	376	376	376
139	0651510023000000-442	Rental Of Equipment And Vehicles No Child	3,013	-	-	-
140	0651510023011SB0-442	No Ch Left Behind (Nclb) Rental Of Equip & V	-	1,964	1,964	1,964
141	0651510074000000-442	No Ch Left Behind (Nclb) Rental Of Equip & V	-	752	752	752
142	0651510074000000-442	Rental Of Equipment And Vehicles No Child	6,588	-	-	-
143	0651510074041000-442	No Ch Left Behind (Nclb) Rental Of Equip & V	-	303	303	303
144	0651510007000000-530	Communications, Internet & Postage No Child	22,280	-	-	-
145	0651510007000000-590	Tuition No Child Left Behind (Nclb)	4,800	-	-	-
146	0651510007011SB0-590	No Ch Left Behind (Nclb) Tuition	-	2,895	2,895	2,895
147	0651510009000000-530	Communications, Internet & Postage No Child	12,320	-	-	-
148	0651510009000000-530	No Ch Left Behind (Nclb) Comm Internet & P	-	1,444	1,444	1,444
149	0651510009000000-590	No Ch Left Behind (Nclb) Tuition	-	1,985	1,985	1,985
150	0651510009000000-590	Tuition No Child Left Behind (Nclb)	1,890	-	-	-
151	0651510009011SB0-530	No Ch Left Behind (Nclb) Comm Internet & P	-	9,105	9,105	9,105
152	0651510010000000-530	Communications, Internet & Postage No Child	29,689	-	-	-
153	0651510010000000-530	No Ch Left Behind (Nclb) Comm Internet & P	-	30,001	30,001	30,001
154	0651510010000000-590	No Ch Left Behind (Nclb) Tuition	-	4,963	4,963	4,963
155	0651510010031SL0-530	No Ch Left Behind (Nclb) Comm Internet & P	-	2,500	2,500	2,500
156	0651510015000000-530	Communications, Internet & Postage No Child	1,500	-	-	-
157	0651510015000000-530	No Ch Left Behind (Nclb) Comm Internet & P	-	7,425	7,425	7,425
158	0651510023000000-530	Communications, Internet & Postage No Child	4,813	-	-	-
159	0651510023000000-530	No Ch Left Behind (Nclb) Comm Internet & P	-	9,630	9,630	9,630
160	0651510023000000-590	Tuition No Child Left Behind (Nclb)	2,000	-	-	-
161	0651510074000000-530	Communications, Internet & Postage No Child	600	-	-	-
162	0651510074000000-530	No Ch Left Behind (Nclb) Comm Internet & P	-	12,845	12,845	12,845
163	0651510007000000-610	Materials And Supplies No Child Left Behind	99,965	-	-	-
164	0651510007000000-610	No Ch Left Behind (Nclb) Materials And Supp	-	36,084	36,084	36,084
165	0651510007000000-615	No Ch Left Behind (Nclb) Supplies Tech Rel	-	88,149	88,149	88,149
166	0651510007000000-615	Supplies - Technology Related No Child Left	613,700	-	-	-
167	0651510007000000-643	No Ch Left Behind (Nclb) Workbooks	-	4,106	4,106	4,106
168	0651510007011SB0-610	No Ch Left Behind (Nclb) Materials And Supp	-	57,838	57,838	57,838
169	0651510007024SB0-615	No Ch Left Behind (Nclb) Supplies Tech Rel	-	66,758	66,758	66,758
170	0651510007031SL0-610	No Ch Left Behind (Nclb) Materials And Supp	-	2,132	2,132	2,132
171	0651510007031SL0-615	No Ch Left Behind (Nclb) Supplies Tech Rel	-	1,432	1,432	1,432
172	0651510009000000-610	Materials And Supplies No Child Left Behind	57,187	-	-	-
173	0651510009000000-610	No Ch Left Behind (Nclb) Materials And Supp	-	68,737	68,737	68,737
174	0651510009000000-615	No Ch Left Behind (Nclb) Supplies Tech Rel	-	18,124	18,124	18,124
175	0651510009000000-615	Supplies - Technology Related No Child Left	175,009	-	-	-
176	0651510009000000-643	Workbooks No Child Left Behind (Nclb)	491	-	-	-
177	0651510009011SB0-610	No Ch Left Behind (Nclb) Materials And Supp	-	15,566	15,566	15,566
178	0651510009024SB0-615	No Ch Left Behind (Nclb) Supplies Tech Rel	-	28,882	28,882	28,882
179	0651510009031SL0-610	No Ch Left Behind (Nclb) Materials And Supp	-	362	362	362
180	0651510010000000-610	Materials And Supplies No Child Left Behind	52,571	-	-	-
181	0651510010000000-610	No Ch Left Behind (Nclb) Materials And Supp	-	18,014	18,014	18,014
182	0651510010000000-615	No Ch Left Behind (Nclb) Supplies Tech Rel	-	30,607	30,607	30,607
183	0651510010000000-615	Supplies - Technology Related No Child Left	192,370	-	-	-
184	0651510010000000-643	Workbooks No Child Left Behind (Nclb)	4,546	-	-	-
185	0651510010011SB0-610	No Ch Left Behind (Nclb) Materials And Supp	-	2,771	2,771	2,771
186	0651510010024SB0-615	No Ch Left Behind (Nclb) Supplies Tech Rel	-	168,491	168,491	168,491
187	0651510015000000-610	Materials And Supplies No Child Left Behind	38,600	-	-	-
188	0651510015000000-610	No Ch Left Behind (Nclb) Materials And Supp	-	41,516	41,516	41,516
189	0651510015000000-615	No Ch Left Behind (Nclb) Supplies Tech Rel	-	14,841	14,841	14,841
190	0651510015000000-615	Supplies - Technology Related No Child Left	108,550	-	-	-
191	0651510015011IP0-643	No Ch Left Behind (Nclb) Workbooks	-	34,576	34,576	34,576
192	0651510015011SB0-610	No Ch Left Behind (Nclb) Materials And Supp	-	17,265	17,265	17,265
193	0651510015024SB0-615	No Ch Left Behind (Nclb) Supplies Tech Rel	-	37,651	37,651	37,651
194	0651510023000000-610	Materials And Supplies No Child Left Behind	37,468	-	-	-
195	0651510023000000-610	No Ch Left Behind (Nclb) Materials And Supp	-	7,981	7,981	7,981
196	0651510023000000-615	No Ch Left Behind (Nclb) Supplies Tech Rel	-	11,690	11,690	11,690
197	0651510023000000-615	Supplies - Technology Related No Child Left	208,398	-	-	-
198	0651510023011SB0-610	No Ch Left Behind (Nclb) Materials And Supp	-	12,509	12,509	12,509
199	0651510023024SB0-615	No Ch Left Behind (Nclb) Supplies Tech Rel	-	59,958	59,958	59,958
200	0651510027000000-615	Supplies - Technology Related No Child Left	11,641	-	-	-

Morehouse Parish School Board
Fund 65
Title 1
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
201	065151007400000-610	Materials And Supplies No Child Left Behind	8,907	-	-	-
202	065151007400000-610	No Ch Left Behind (Nclb) Materials And Supp	-	4,307	4,307	4,307
203	065151007400000-615	No Ch Left Behind (Nclb) Supplies Tech Rel	-	19,480	19,480	19,480
204	065151007400000-615	Supplies - Technology Related No Child Left	400	-	-	-
205	0651510074011EL0-610	No Ch Left Behind (Nclb) Materials And Supp	-	382	382	382
206	0651510074011SB0-610	No Ch Left Behind (Nclb) Materials And Supp	-	76	76	76
207	0651510074031HC0-610	No Ch Left Behind (Nclb) Materials And Supp	-	430	430	430
208	0651510074041ADM-610	No Ch Left Behind (Nclb) Materials And Supp	-	1,252	1,252	1,252
209		Total Special Programs	2,533,144	2,010,423	2,010,423	2,010,423
2200 INSTRUCTIONAL STAFF SERVICES						
210	065221407400000-111	Officials/Administrators/Managers Other Spe	93,086	-	-	-
211	065221407400000-111	Other Special Prgms Officials/Admin/Manage	-	46,094	46,094	46,094
212	065221407400000-113	Other Special Prgms Therapists/Spec/Couns	-	58,681	58,681	58,681
213	065221407400000-113	Therapists/Specialists/Counselors Other Spe	58,681	-	-	-
214	065222000700000-113	Instr And Curr Svcs Therapists/Spec/Counse	-	54,105	54,105	54,105
215	065222000700000-113	Therapists/Specialists/Counselors Instruction	58,160	-	-	-
216	065222000700000-124	Instr And Curr Svcs Sub Emp Othr Than Tea	-	60	60	60
217	065222000700000-124	Substitute Employee Other Than Teacher Ins	60	-	-	-
218	0652220007023SB0-124	Instr/Curriculum Dev Serv Sub Emp Othr Th	-	120	120	120
219	065222000900000-113	Instr/Curriculum Dev Serv Therapists/Spec/C	-	54,575	54,575	54,575
220	065222000900000-113	Therapists/Specialists/Counselors Instruction	53,839	-	-	-
221	065222001500000-113	Instr And Curr Svcs Therapists/Spec/Counse	-	55,333	55,333	55,333
222	065222001500000-113	Therapists/Specialists/Counselors Instruction	54,575	-	-	-
223	065223400700000-150	Other Special Prgms Stipend Pay	-	200	200	200
224	065223400700000-150	Stipend Pay Other Special Programs	1,438	-	-	-
225	0652234007023PD0-112	Teachers	-	17,015	17,015	17,015
226	0652234007023PD0-150	Stipend Pay	-	150	150	150
227	0652234007031SL0-150	Other Special Prgms Stipend Pay	-	2,600	2,600	2,600
228	065223400900000-150	Stipend Pay Other Special Programs	2,513	-	-	-
229	0652234009023PD0-111	Instr Stf Train Svcs Officials/Admin/Managers	-	250	250	250
230	0652234009023PD0-112	Instr Stf Train Svcs Teachers	-	16,317	16,317	16,317
231	0652234009023PD0-113	Instr Stf Train Svcs Therapists/Spec/Counsel	-	100	100	100
232	0652234009023PD0-114	Instr Stf Train Svcs Clerical/Secretarial	-	25	25	25
233	0652234009023PD0-115	Instr Stf Train Svcs Para Professionals/Aides	-	475	475	475
234	0652234009023PD0-116	Instr Stf Train Svcs Service Workers	-	50	50	50
235	0652234009023PD0-123	Instr Stf Train Svcs Substitute Teacher	-	25	25	25
236	0652234009023PD0-124	Instr Stf Train Svcs Sub Emp Othr Than Tea	-	300	300	300
237	0652234009031SL0-150	Other Special Prgms Stipend Pay	-	3,560	3,560	3,560
238	065223401500000-150	Other Special Prgms Stipend Pay	-	2,960	2,960	2,960
239	065223401500000-150	Stipend Pay Other Special Programs	2,100	-	-	-
240	0652234015023PD0-112	Instr Stff Train Teachers	-	1,920	1,920	1,920
241	0652234015023PD0-115	Instr Stff Train Para Professionals/Aides	-	450	450	450
242	065223402300000-150	Stipend Pay Other Special Programs	2,844	-	-	-
243	0652234023023PD0-112	Instr Stf Oth Special Prg Teachers	-	4,340	4,340	4,340
244	0652234024023PD0-112	Instr Stf Train Svcs Sped Teachers	-	19,175	19,175	19,175
245	065221407400000-210	Group Insurance - Medical Other Special Pro	15,632	-	-	-
246	065221407400000-210	Speced Adptv Phys Ed Tchr TRSL Contributi	-	13,155	13,155	13,155
247	065221407400000-211	Group Insurance - Life Other Special Progr	152	-	-	-
248	065221407400000-211	Speced Adptv Phys Ed Tchr TRSL Contributi	-	92	92	92
249	065221407400000-225	Medicare Contributions Other Special Progra	2,127	-	-	-
250	065221407400000-225	Speced Adptv Phys Ed Tchr TRSL Contributi	-	1,458	1,458	1,458
251	065221407400000-231	Speced Adptv Phys Ed Tchr TRSL Contributi	-	22,537	22,537	22,537
252	065221407400000-231	Trsl Contributions Other Special Programs	36,576	-	-	-
253	065222000700000-210	Group Insurance - Medical Instruction/Curricu	7,695	-	-	-
254	065222000700000-210	Speced Adptv Phys Ed Tchr TRSL Contributi	-	9,247	9,247	9,247
255	065222000700000-211	Group Insurance - Life Instruction/Curriculum	76	-	-	-
256	065222000700000-211	Speced Adptv Phys Ed Tchr TRSL Contributi	-	89	89	89
257	065222000700000-220	Instr And Curr Svcs Social Security Contrib	-	4	4	4
258	065222000700000-220	Social Security Contributions Instruction/Curr	4	-	-	-
259	065222000700000-225	Medicare Contributions Instruction/Curriculum	814	-	-	-
260	065222000700000-225	Speced Adptv Phys Ed Tchr TRSL Contributi	-	751	751	751
261	065222000700000-231	Speced Adptv Phys Ed Tchr TRSL Contributi	-	11,638	11,638	11,638
262	065222000700000-231	Trsl Contributions Instruction/Curriculum Dev	14,017	-	-	-
263	0652220007023SB0-220	Instr/Curriculum Dev Serv Social Security Co	-	7	7	7
264	0652220007023SB0-225	Instr/Curriculum Dev Serv Medicare Contribi	-	2	2	2
265	065222000900000-210	Group Insurance - Medical Instruction/Curricu	8,990	-	-	-
266	065222000900000-210	Instr/Curriculum Dev Serv Group Insurance	-	9,708	9,708	9,708
267	065222000900000-225	Instr/Curriculum Dev Serv Medicare Contribi	-	725	725	725

Morehouse Parish School Board
Fund 65
Title 1
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
268	065222009000000-225	Medicare Contributions Instruction/Curriculum	727	-	-	-
269	065222009000000-231	Instr/Curriculum Dev Serv TRSL Contribution	-	11,739	11,739	11,739
270	065222009000000-231	Trsl Contributions Instruction/Curriculum Dev	12,975	-	-	-
271	065222001500000-210	Group Insurance - Medical Instruction/Curriculum	7,695	-	-	-
272	065222001500000-210	Speced Adptv Phys Ed Tchr TRSL Contribution	-	8,509	8,509	8,509
273	065222001500000-225	Medicare Contributions Instruction/Curriculum	752	-	-	-
274	065222001500000-225	Speced Adptv Phys Ed Tchr TRSL Contribution	-	755	755	755
275	065222001500000-231	Speced Adptv Phys Ed Tchr TRSL Contribution	-	11,902	11,902	11,902
276	065222001500000-231	Trsl Contributions Instruction/Curriculum Dev	13,153	-	-	-
277	065223400700000-220	Social Security Contributions Other Special F	2	-	-	-
278	065223400700000-225	Medicare Contributions Other Special Progra	21	-	-	-
279	065223400700000-225	Other Special Prgrms Medicare Contributions	-	3	3	3
280	065223400700000-231	Other Special Prgrms TRSL Contributions	-	34	34	34
281	065223400700000-231	Trsl Contributions Other Special Programs	295	-	-	-
282	065223400700000-233	Lsers Contributions Other Special Programs	10	-	-	-
283	0652234007023PD0-225	Medicare Contributions	-	249	249	249
284	0652234007023PD0-231	TRSL Contributions	-	3,047	3,047	3,047
285	0652234007031SL0-225	Other Special Prgrms Medicare Contributions	-	38	38	38
286	0652234007031SL0-231	Other Special Prgrms TRSL Contributions	-	472	472	472
287	0652234007031SL0-233	Other Special Prgrms Lsers Contributions	-	21	21	21
288	065223400900000-220	Social Security Contributions Other Special F	13	-	-	-
289	065223400900000-225	Medicare Contributions Other Special Progra	36	-	-	-
290	065223400900000-231	Trsl Contributions Other Special Programs	530	-	-	-
291	065223400900000-233	Lsers Contributions Other Special Programs	10	-	-	-
292	0652234009023PD0-220	Instr Stf Train Svcs Social Security Contrib	-	3	3	3
293	0652234009023PD0-225	Instr Stf Train Svcs Medicare Contributions	-	255	255	255
294	0652234009023PD0-231	Instr Stf Train Svcs TRSL Contributions	-	3,681	3,681	3,681
295	0652234009023PD0-233	Instr Stf Train Svcs Lsers Contributions	-	13	13	13
296	0652234009031SL0-220	Other Special Prgrms Social Security Contrib	-	2	2	2
297	0652234009031SL0-225	Other Special Prgrms Medicare Contributions	-	52	52	52
298	0652234009031SL0-231	Other Special Prgrms TRSL Contributions	-	688	688	688
299	065223401500000-220	Other Special Prgrms Social Security Contrib	-	2	2	2
300	065223401500000-220	Social Security Contributions Other Special F	5	-	-	-
301	065223401500000-225	Medicare Contributions Other Special Progra	31	-	-	-
302	065223401500000-225	Other Special Prgrms Medicare Contributions	-	42	42	42
303	065223401500000-231	Other Special Prgrms TRSL Contributions	-	617	617	617
304	065223401500000-231	Trsl Contributions Other Special Programs	494	-	-	-
305	065223401500000-233	Other Special Prgrms Lsers Contributions	-	15	15	15
306	0652234015023PD0-220	Instr Stf Train Social Security Contrib	-	4	4	4
307	0652234015023PD0-225	Instr Stf Train Medicare Contributions	-	34	34	34
308	0652234015023PD0-231	Instr Stf Train TRSL Contributions	-	471	471	471
309	0652234015023PD0-233	Instr Stf Train Lsers Contributions	-	8	8	8
310	065223402300000-220	Social Security Contributions Other Special F	2	-	-	-
311	065223402300000-225	Medicare Contributions Other Special Progra	41	-	-	-
312	065223402300000-231	Trsl Contributions Other Special Programs	585	-	-	-
313	065223402300000-233	Lsers Contributions Other Special Programs	5	-	-	-
314	0652234023023PD0-225	Instr Stf Oth Special Prg Medicare Contributi	-	63	63	63
315	0652234023023PD0-231	Instr Stf Oth Special Prg TRSL Contributions	-	934	934	934
316	0652234024023PD0-225	Instr Stf Train Svcs Sped Medicare Contribut	-	278	278	278
317	0652234024023PD0-231	Instr Stf Train Svcs Sped TRSL Contributions	-	4,125	4,125	4,125
318	065223400700000-320	Other Special Prgrms Purchased Edu Svc	-	21,600	21,600	21,600
319	065223400700000-320	Purchased Educational Services Other Spec	32,100	-	-	-
320	0652234007023SB0-320	Other Special Prgrms Purchased Edu Svc	-	48,500	48,500	48,500
321	065223400900000-320	Oth Instruc Stf Train Svc Purchased Edu Svc	-	39,000	39,000	39,000
322	065223400900000-320	Purchased Educational Services Other Spec	17,500	-	-	-
323	0652234009023PD0-320	Instr Stf Train Svcs Purchased Edu Svc	-	6,000	6,000	6,000
324	0652234009023SB0-320	Other Special Prgrms Purchased Edu Svc	-	8,400	8,400	8,400
325	065223401000000-320	Other Special Prgrms Purchased Edu Svc	-	32,756	32,756	32,756
326	065223401000000-320	Purchased Educational Services Other Spec	36,206	-	-	-
327	065223401500000-320	Other Special Prgrms Purchased Edu Svc	-	27,600	27,600	27,600
328	065223401500000-320	Purchased Educational Services Other Spec	76,000	-	-	-
329	0652234015023PD0-320	Instr Stf Train Purchased Edu Svc	-	16,500	16,500	16,500
330	065223402300000-320	Oth Instr Stf Train Svc Purchased Edu Svc	-	6,000	6,000	6,000
331	065223402300000-320	Purchased Educational Services Other Spec	23,500	-	-	-
332	0652234023023SB0-320	Other Special Prgrms Purchased Edu Svc	-	13,092	13,092	13,092
333	065223406800000-320	Purchased Educational Services Other Spec	59,200	-	-	-
334	065221407400000-442	Other Special Prgrms Rental Of Equip & Vehi	-	2,025	2,025	2,025
335	0652214074041000-442	Other Special Prgrms Rental Of Equip & Vehi	-	1,584	1,584	1,584

Morehouse Parish School Board
Fund 65
Title 1
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
336	0652214074000000-581	Mileage Allowance Other Special Programs	2,000	-	-	-
337	0652214074000000-581	Other Special Prgrms Mileage Allowance	-	1,493	1,493	1,493
338	0652214074000000-582	Other Special Prgrms Travel Expense Reimb	-	2,472	2,472	2,472
339	0652214074000000-582	Travel Expense Reimbursement Other Spec	20,812	-	-	-
340	0652214074041ADM-582	Other Special Prgrms Travel Expense Reimb	-	2,682	2,682	2,682
341	0652232074023SB0-582	Sped Instruct Stf Svc Travel Expense Reimb	-	6,063	6,063	6,063
342	0652234068023SB0-582	Instr Stf Train Svcs Travel Expense Reimb	-	22,950	22,950	22,950
343	0652234074000000-582	Travel Expense Reimbursement Other Spec	473	-	-	-
344	0652234074023PD0-582	Instr Stf Train Svcs Oth Travel Expense Reim	-	7,025	7,025	7,025
345	0652214074000000-610	Materials And Supplies Other Special Progra	3,196	-	-	-
346	0652214074000000-610	Other Special Prgrms Materials And Supplies	-	153	153	153
347	0652214074000000-615	Other Special Prgrms Supplies Tech Related	-	28,163	28,163	28,163
348		Total Instructional Staff Services	721,746	750,405	750,405	750,405
2700 - TRANSPORTATION SERVICES						
349	0652720023000000-130	Salaries For Extra Work Performed Regular	1,215	-	-	-
350	0652720023000000-225	Medicare Contributions Regular Transportati	18	-	-	-
351		Total Central Services	1,233	0	0	0
2800 - CENTRAL SERVICES						
352	0652840074000000-118	Admin Technologysrvcs Degreed Profession	-	57,905	57,905	57,905
353	0652840074000000-118	Degreed Professionals Administrative Techn	57,906	-	-	-
354	0652846074000000-119	Other Salaries Hardware Maintenance And S	32,400	-	-	-
355	0652846074000000-119	Tech Hardware Maint Supp Other Salaries	-	32,900	32,900	32,900
356	0652849007000000-113	Admin Technology Svcs Therapists/Spec/Co	-	23,463	23,463	23,463
357	0652840074000000-210	Admin Technologysrvcs Group Insurance Me	-	14,337	14,337	14,337
358	0652840074000000-210	Group Insurance - Medical Administrative Te	19,060	-	-	-
359	0652840074000000-211	Admin Technologysrvcs Group Insurance	-	77	77	77
360	0652840074000000-211	Group Insurance - Life Administrative Techn	131	-	-	-
361	0652840074000000-225	Admin Technologysrvcs Medicare Contributi	-	1,061	1,061	1,061
362	0652840074000000-225	Medicare Contributions Administrative Techn	1,312	-	-	-
363	0652840074000000-231	Admin Technologysrvcs TRSL Contributions	-	15,940	15,940	15,940
364	0652840074000000-231	Trst Contributions Administrative Technology	21,764	-	-	-
365	0652846074000000-210	Speced Adptv Phys Ed Tchr TRSL Contributi	-	7,589	7,589	7,589
366	0652846074000000-211	Speced Adptv Phys Ed Tchr TRSL Contributi	-	90	90	90
367	0652848074000000-225	Speced Adptv Phys Ed Tchr TRSL Contributi	-	196	196	196
368	0652846074000000-231	Speced Adptv Phys Ed Tchr TRSL Contributi	-	3,592	3,592	3,592
369	0652849007000000-210	Admin Technology Svcs Group Insurance Me	-	4,710	4,710	4,710
370	0652849007000000-211	Admin Technology Svcs Group Insurance	-	70	70	70
371	0652849007000000-225	Admin Technology Svcs Medicare Contributi	-	312	312	312
372	0652849007000000-231	Admin Technology Svcs TRSL Contributions	-	5,047	5,047	5,047
373	0652840074000000-581	Admin Technologysrvcs Mileage Allowance	-	1,000	1,000	1,000
374	0652840074000000-581	Mileage Allowance Administrative Technolog	1,000	-	-	-
375	0652846074000000-581	Mileage Allowance Hardware Maintenance A	1,000	-	-	-
376	0652846074000000-581	Tech Hardware Maint Supp Mileage Allowan	-	1,000	1,000	1,000
377	0652840074000000-615	Supplies - Technology Related Administrative	4,676	-	-	-
378		Total Central Services	139,249	169,290	169,290	169,290
379		Total Expenditures	\$ 3,395,372	\$ 3,003,082	\$ 3,003,082	\$ 3,003,082
380	65-933-5200-00	Indirect Costs Fund Transfers	\$ 427,297	\$ 347,766	\$ 347,766	\$ 347,766
381		Total Other Sources of Funds	\$ 427,297	\$ 347,766	\$ 347,766	\$ 347,766
382		Net Change in Fund Balance	\$ 0	\$ (0)	\$ (0)	\$ (0)
383		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
384		Ending Fund Balance	\$ 0	\$ (0)	\$ (0)	\$ (0)

Morehouse Parish School Board
Fund 82
LA Pre-K Program
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
State Revenues	\$ 166,719	\$ 223,200	33.9%	\$ 223,200	0.0%	\$ 223,200	0.0%
Total Revenues	\$ 166,719	\$ 223,200	33.9%	\$ 223,200	0.0%	\$ 223,200	0.0%
Expenditures							
Special Programs	\$ 166,719	\$ 223,200	33.9%	\$ 223,200	0.0%	\$ 223,200	0.0%
Total Expenditures	\$ 166,719	\$ 223,200	33.9%	\$ 223,200	0.0%	\$ 223,200	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 82
LA Pre-K Program
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 166,719	\$ 223,200	33.9%	\$ 223,200	0.0%	\$ 223,200	0.0%
Total Revenues	\$ 166,719	\$ 223,200	33.9%	\$ 223,200	0.0%	\$ 223,200	0.0%
Expenditures							
Salaries	\$ 112,127	\$ 112,211	0.1%	\$ 112,211	0.0%	\$ 112,211	0.0%
Employee Benefits	54,592	25,615	-53.1%	25,615	0.0%	25,615	0.0%
Other Purchased Services	\$ -	\$ 85,374	#DIV/0!	\$ 85,374	0.0%	\$ 85,374	0.0%
Total Expenditures	\$ 166,719	\$ 223,200	33.9%	\$ 223,200	0.0%	\$ 223,200	0.0%
 Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
 Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 82
LA Pre-K Program
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	82-000-3290-00	Other Restricted Revenues	\$ 166,719	\$ 223,200	\$ 223,200	\$ 223,200
2		Total State Revenues	\$ 166,719	\$ 223,200	\$ 223,200	\$ 223,200
EXPENDITURES						
1500 - SPECIAL PROGRAMS						
3	0821530023000000-112	Teachers Pre Kindergarten Programs	\$ 78,119	\$ 78,416	\$ 78,416	\$ 78,416
4	0821530023000000-115	Para-Professionals/Aides Pre Kindergart	33,474	33,225	33,225	33,225
5	0821530023000000-123	Substitute Teacher	480	-	-	-
6	0821530023000000-124	Substitute Employee	54	-	-	-
7	0821530023000000-210	Group Insurance - Medical Pre Kinderga	25,321	707	707	707
8	0821530023000000-211	Speced Adptv Phys Ed Tchr TRSL Conti	881	-	-	-
9	0821530023000000-220	Social Security Contributions Pre Kinder	33	11	11	11
10	0821530023000000-225	Medicare Contributions Pre Kindergarten	1,463	1,453	1,453	1,453
11	0821530023000000-231	Trsl Contributions Pre Kindergarten Prog	26,894	24,014	24,014	24,014
12	0821530010000000-595	Pre-K Interagency Purchased Svc	-	85,374	85,374	85,374
13		Total Special Programs	166,719	223,200	223,200	223,200
14		Total Expenditures	\$ 166,719	\$ 223,200	\$ 223,200	\$ 223,200
15		Net Change in Fund Balance	\$ -	\$ -	\$ -	\$ -
16		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
17		Ending Fund Balance	\$ -	\$ -	\$ -	\$ -

Morehouse Parish School Board
Fund 83
ROTC
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 70,850	\$ 83,359	17.7%	\$ 83,359	0.0%	\$ 83,359	0.0%
Total Revenues	\$ 70,850	\$ 83,359	17.7%	\$ 83,359	0.0%	\$ 83,359	0.0%
Expenditures							
Instructional Staff Services	\$ 70,850	\$ 83,359	17.7%	\$ 83,359	0.0%	\$ 83,359	0.0%
Total Expenditures	\$ 70,850	\$ 83,359	17.7%	\$ 83,359	0.0%	\$ 83,359	0.0%
 Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 83
ROTC
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 70,850	\$ 83,359	17.7%	\$ 83,359	0.0%	\$ 83,359	0.0%
Total Revenues	\$ 70,850	\$ 83,359	17.7%	\$ 83,359	0.0%	\$ 83,359	0.0%
Expenditures							
Salaries	\$ 70,850	\$ 80,972	14.3%	\$ 80,972	0.0%	\$ 80,972	0.0%
Employee Benefits	-	2,387	#DIV/0!	2,387	0.0%	2,387	0.0%
Total Expenditures	\$ 70,850	\$ 83,359	17.7%	\$ 83,359	0.0%	\$ 83,359	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 83
ROTC
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	08300000000000-R4330	ROTC Salary Reimbursement	\$ 70,850	\$ 83,359	\$ 83,359	\$ 83,359
2		Total State Revenues	\$ 70,850	\$ 83,359	\$ 83,359	\$ 83,359
EXPENDITURES						
1400 - OTHER INSTRUCTIONAL PROGRAMS						
3	0831450007000000-112	Jrotc Teachers	70,851	80,479	80,479	80,479
4	0831450007000000-112	Teachers Jrotc	0	0	0	0
5	0831450000000000-210	Jrotc Group Insurance Medical	0	1,296	1,296	1,296
6	0831450000000000-225	Jrotc Medicare Contributions	0	527	527	527
7	0831450000000000-231	Jrotc TRSL Contributions	0	1,058	1,058	1,058
8		Total Other Instructional Programs	70,851	83,359	83,359	83,359
9		Total Expenditures	\$ 70,851	\$ 83,359	\$ 83,359	\$ 83,359
10		Net Change in Fund Balance	\$ -	\$ -	\$ -	\$ -
11		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
12		Ending Fund Balance	\$ -	\$ -	\$ -	\$ -

**Morehouse Parish School Board
Fund 84
Carl Perkins Voc Ed
Fiscal Year 2025-2026**

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 27,373	\$ 56,772	107.4%	\$ 56,772	0.0%	\$ 56,772	0.0%
Total Revenues	\$ 27,373	\$ 56,772	107.4%	\$ 56,772	0.0%	\$ 56,772	0.0%
Expenditures							
Career and Technical Education	\$ 19,916	\$ 52,440	163.3%	\$ 52,440	0.0%	\$ 52,440	0.0%
Instructional Staff Services	7,457	-	-100.0%	-	0.0%	-	0.0%
Student Transportation Services	-	4,332	0.0%	4,332	0.0%	4,332	0.0%
Total Expenditures	\$ 27,373	\$ 56,772	107.4%	\$ 56,772	0.0%	\$ 56,772	0.0%
 Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 84
Carl Perkins Voc Ed
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 27,373	\$ 56,772	107.4%	\$ 56,772	0.0%	\$ 56,772	0.0%
Total Revenues	\$ 27,373	\$ 56,772	107.4%	\$ 56,772	0.0%	\$ 56,772	0.0%
Expenditures							
Salaries	\$ 5,521	\$ 3,681	-33.3%	\$ 3,681	0.0%	\$ 3,681	0.0%
Employee Benefits	1,936	651	-66.4%	651	0.0%	651	0.0%
Other Purchased Services	10,347	26,760	158.6%	26,760	0.0%	26,760	0.0%
Supplies	9,569	25,680	168.4%	25,680	0.0%	25,680	0.0%
Total Expenditures	\$ 27,373	\$ 56,772	107.4%	\$ 56,772	0.0%	\$ 56,772	0.0%
 Net Change in Fund Balance	 \$ -	 \$ -	 0.0%	 \$ -	 0.0%	 \$ -	 0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 84
Carl Perkins
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	084000000000000-R4510	Career & Technical Education	\$ 27,373	\$ 56,772	\$ 56,772	\$ 56,772
2		Total Federal Revenues	\$ 27,373	\$ 56,772	\$ 56,772	\$ 56,772
EXPENDITURES						
1300 - CAREER AND TECHNICAL EDUCATION						
3	0841300007000000-582	Travel Expense Reimbursement Vocational	3,537	-	-	-
4	0841300007000000-582	Voc.Prgms Tech Prep Travel Expense Reim	-	11,375	11,375	11,375
5	0841300007000000-590	Tuition Vocational Programs	250	-	-	-
6	0841300007000000-590	Voc Prgms Tech Prep Tuition	-	2,690	2,690	2,690
7	0841300007100000-530	Voc.Prgms Tech Prep Comm Internet & Pos	-	9,000	9,000	9,000
8	0841300007200000-530	Voc Prgms Tech Prep Comm Internet & Pos	-	250	250	250
9	0841300023000000-582	Travel Expense Reimbursement Vocational	2,916	-	-	-
10	0841300068000000-530	Communications, Internet & Postage Vocation	519	-	-	-
11	0841300068000000-582	Travel Expense Reimbursement Vocational	3,125	-	-	-
12	0841300068000000-582	Voc.Prgms Tech Prep Travel Expense Reim	-	40	40	40
13	0841300068200000-582	Voc.Prgms Tech Prep Travel Expense Reim	-	3,405	3,405	3,405
14	0841300007000000-610	Materials And Supplies Vocational Programs	8,088	-	-	-
15	0841300007000000-610	Voc.Prgms Tech Prep Materials And Supplie	-	4,110	4,110	4,110
16	0841300007000000-643	Workbooks Vocational Programs	1,480	-	-	-
17	0841300007100000-610	Voc.Prgms Tech Prep Materials And Supplie	-	1,942	1,942	1,942
18	0841300010000000-610	Cte Prgms Materials And Supplies	-	9,357	9,357	9,357
19	0841300010100000-610	Cte Prgms Materials And Supplies	-	10,271	10,271	10,271
20		Total Career and Technical Education	19,916	52,440	52,440	52,440
2200 - INSTRUCTIONAL STAFF SERVICES						
21	0842211681000000-111	Officials/Administrators/Managers Regular E	5,521	-	-	-
22	0842211681000000-210	Group Insurance - Medical Regular Education	495	-	-	-
23	0842211681000000-211	Group Insurance - Life Regular Education-El	33	-	-	-
24	0842211681000000-225	Medicare Contributions Regular Education-E	77	-	-	-
25	0842211681000000-231	Trsl Contributions Regular Education-Element	1,331	-	-	-
26		Total Instructional Staff Services	7,457	-	-	-
2700 - STUDENT TRANSPORTATION SERVICES						
27	0842720007000000-130	Reg Student Transportatio Sal For Extra Wo	-	1,243	1,243	1,243
28	0842720007100000-116	Service Workers	-	2,438	2,438	2,438
29	0842720007000000-225	Reg Student Transportatio Medicare Contribu	-	18	18	18
30	0842720007000000-231	Reg Student Transportatio TRSL Contribution	-	-	-	-
31	0842720007100000-225	Medicare Contributions	-	4	4	4
32	0842720007100000-233	Lsers Contributions	-	629	629	629
33		Total Student Transportation Services	-	4,332	4,332	4,332
34		Total Expenditures	\$ 27,373	\$ 56,772	\$ 56,772	\$ 56,772
35		Net Change in Fund Balance	\$ (0)	\$ -	\$ -	\$ -
36		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
37		Ending Fund Balance	\$ (0)	\$ -	\$ -	\$ -

Morehouse Parish School Board
Fund 105
TITLE II
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 318,865	\$ 225,654	-29.2%	\$ 225,654	0.0%	\$ 225,654	0.0%
Total Revenues	\$ 318,865	\$ 225,654	-29.2%	\$ 225,654	0.0%	\$ 225,654	0.0%
Expenditures							
Special Programs	1,449	1,653	187.7%	1,653	0.0%	1,653	0.0%
Instructional Staff Services	311,287	224,001	-28.0%	224,001	0.0%	224,001	0.0%
Central Services	6,129	-	0.0%	-	0.0%	-	0.0%
Total Expenditures	\$ 318,865	\$ 225,654	-29.2%	\$ 225,654	0.0%	\$ 225,654	0.0%
 Net Change in Fund Balance	 \$ -	 \$ -	 0.0%	 \$ -	 0.0%	 \$ -	 0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 105
TITLE II
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 318,865	\$ 225,654	-29.2%	\$ 225,654	0.0%	\$ 225,654	0.0%
Total Revenues	\$ 318,865	\$ 225,654	-29.2%	\$ 225,654	0.0%	\$ 225,654	0.0%
Expenditures							
Salaries	\$ 29,353	\$ 24,570	-16.3%	\$ 24,570	0.0%	\$ 24,570	0.0%
Employee Benefits	31,099	37,516	20.6%	37,516	0.0%	37,516	0.0%
Purchased Professional Services	146,460	72,570	-50.5%	72,570	0.0%	72,570	0.0%
Other Purchased Services	97,339	84,897	-12.8%	84,897	0.0%	84,897	0.0%
Supplies	6,129	-	-100.0%	-	0.0%	-	0.0%
Miscellaneous	8,485	6,101	239.1%	6,101	0.0%	6,101	0.0%
Total Expenditures	\$ 318,865	\$ 225,654	-29.2%	\$ 225,654	0.0%	\$ 225,654	0.0%
Other Uses of Funds	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Total Other Sources (Uses)	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 105
Title II
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2026	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	10500000000000-R4545	Title II, Part A	\$ 318,865	\$ 225,654	\$ 225,654	\$ 225,654
2		Total Federal Revenues	\$ 318,865	\$ 225,654	\$ 225,654	\$ 225,654
EXPENDITURES						
1500 - SPECIAL PROGRAMS						
3	1051510007000000-123	Substitute Teacher No Child Left Behind (Nc	483	-	-	-
4	1051510009023000-123	No Ch Left Behind (Nclb) Substitute Teacher	-	38	38	38
5	1051510015000000-123	No Ch Left Behind (Nclb) Substitute Teacher	-	240	240	240
6	1051510015000000-123	Substitute Teacher No Child Left Behind (Nc	820	-	-	-
7	1051510015023000-123	No Ch Left Behind (Nclb) Substitute Teacher	-	1,210	1,210	1,210
8	1051510007000000-220	Social Security Contributions No Child Left B	19	-	-	-
9	1051510007000000-225	Medicare Contributions No Child Left Behind	7	-	-	-
10	1051510007000000-231	Trsl Contributions No Child Left Behind (Nclb	44	-	-	-
11	1051510009023000-225	No Ch Left Behind (Nclb) Medicare Contribut	-	1	1	1
12	1051510009023000-231	No Ch Left Behind (Nclb) TRSL Contributions	-	8	8	8
13	1051510015000000-220	No Ch Left Behind (Nclb) Social Security Co	-	15	15	15
14	1051510015000000-220	Social Security Contributions No Child Left B	46	-	-	-
15	1051510015000000-225	Medicare Contributions No Child Left Behind	12	-	-	-
16	1051510015000000-225	No Ch Left Behind (Nclb) Medicare Contribut	-	3	3	3
17	1051510015000000-231	Trsl Contributions No Child Left Behind (Nclb	18	-	-	-
18	1051510015023000-220	No Ch Left Behind (Nclb) Social Security Co	-	56	56	56
19	1051510015023000-225	No Ch Left Behind (Nclb) Medicare Contribut	-	18	18	18
20	1051510015023000-231	No Ch Left Behind (Nclb) TRSL Contributions	-	65	65	65
21		Total Special Programs	1,449	1,653	1,653	1,653
2200 - INSTRUCTIONAL STAFF SERVICES						
22	1052234001000000-150	Stipend Pay Other Special Programs	100	-	-	-
23	1052234001023000-150	Other Special Prgms Stipend Pay	-	420	420	420
24	1052234007000000-150	Other Special Prgms Stipend Pay	-	9,073	9,073	9,073
25	1052234007000000-150	Stipend Pay Other Special Programs	10,653	-	-	-
26	1052234009000000-150	Other Special Prgms Stipend Pay	-	3,780	3,780	3,780
27	1052234009000000-150	Stipend Pay Other Special Programs	5,785	-	-	-
28	1052234009023000-150	Other Special Prgms Stipend Pay	-	630	630	630
29	1052234009023PD0-112	Other Special Prgms Teachers	-	630	630	630
30	1052234015000000-150	Other Special Prgms Stipend Pay	-	4,010	4,010	4,010
31	1052234015000000-150	Stipend Pay Other Special Programs	8,043	-	-	-
32	1052234015023000-112	Other Special Prgms Teachers	-	210	210	210
33	1052234015023000-150	Other Special Prgms Stipend Pay	-	630	630	630
34	1052234015023PD0-111	Other Special Prgms Officials/Admin/Manag	-	210	210	210
35	1052234015023PD0-112	Other Special Prgms Teachers	-	840	840	840
36	1052234015023PD0-113	Other Special Prgms Therapists/Spec/Couns	-	210	210	210
37	1052234023000000-150	Other Special Prgms Stipend Pay	-	1,860	1,860	1,860
38	1052234023000000-150	Stipend Pay Other Special Programs	1,945	-	-	-
39	1052234024000000-150	Oth Instruct Stf Train Sv Stipend Pay	-	60	60	60
40	1052234024000000-150	Stipend Pay Other Special Programs	720	-	-	-
41	1052234068000000-150	Oth Instruct Stf Train Sv Stipend Pay	-	520	520	520
42	1052234068000000-150	Stipend Pay Other Special Programs	700	-	-	-
43	1052234074000000-150	Stipend Pay Other Special Programs	105	-	-	-
44	1052234001000000-225	Medicare Contributions Other Special Progra	1	-	-	-
45	1052234001000000-231	Trsl Contributions Other Special Programs	24	-	-	-

Morehouse Parish School Board
Fund 105
Title II
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
46	1052234001023000-225	Other Special Prgms Medicare Contributions	-	6	6	6
47	1052234001023000-231	Other Special Prgms TRSL Contributions	-	90	90	90
48	1052234007000000-220	Social Security Contributions Other Special P	19	-	-	-
49	1052234007000000-225	Medicare Contributions Other Special Progra	139	-	-	-
50	1052234007000000-225	Other Special Prgms Medicare Contributions	-	132	132	132
51	1052234007000000-231	Other Special Prgms TRSL Contributions	-	1,919	1,919	1,919
52	1052234007000000-231	Trsl Contributions Other Special Programs	2,148	-	-	-
53	1052234007000000-233	Lsers Contributions Other Special Programs	18	-	-	-
54	1052234007000000-240	Educational Reimbursement Other Special P	1,704	-	-	-
55	1052234007000000-240	Other Special Prgms Educational Reimburse	-	6,279	6,279	6,279
56	1052234007023000-240	Other Special Prgms Educational Reimburse	-	1,246	1,246	1,246
57	1052234009000000-220	Social Security Contributions Other Special P	32	-	-	-
58	1052234009000000-225	Medicare Contributions Other Special Progra	84	-	-	-
59	1052234009000000-225	Other Special Prgms Medicare Contributions	-	55	55	55
60	1052234009000000-231	Other Special Prgms TRSL Contributions	-	813	813	813
61	1052234009000000-231	Trsl Contributions Other Special Programs	1,246	-	-	-
62	1052234009000000-240	Educational Reimbursement Other Special P	7,854	-	-	-
63	1052234009000000-240	Other Special Prgms Educational Reimburse	-	3,547	3,547	3,547
64	1052234009023000-225	Other Special Prgms Medicare Contributions	-	9	9	9
65	1052234009023000-231	Other Special Prgms TRSL Contributions	-	136	136	136
66	1052234009023000-240	Other Special Prgms Educational Reimburse	-	10,166	10,166	10,166
67	1052234009023PD0-225	Other Special Prgms Medicare Contributions	-	9	9	9
68	1052234009023PD0-231	Other Special Prgms TRSL Contributions	-	136	136	136
69	1052234010000000-240	Educational Reimbursement Other Special P	4,513	-	-	-
70	1052234015000000-225	Medicare Contributions Other Special Progra	117	-	-	-
71	1052234015000000-225	Other Special Prgms Medicare Contributions	-	54	54	54
72	1052234015000000-231	Other Special Prgms TRSL Contributions	-	863	863	863
73	1052234015000000-231	Trsl Contributions Other Special Programs	1,938	-	-	-
74	1052234015000000-240	Educational Reimbursement Other Special P	5,063	-	-	-
75	1052234015000000-240	Other Special Prgms Educational Reimburse	-	2,429	2,429	2,429
76	1052234015023000-225	Other Special Prgms Medicare Contributions	-	12	12	12
77	1052234015023000-231	Other Special Prgms TRSL Contributions	-	181	181	181
78	1052234015023000-240	Other Special Prgms Educational Reimburse	-	1,871	1,871	1,871
79	1052234015023PD0-225	Other Special Prgms Medicare Contributions	-	18	18	18
80	1052234015023PD0-231	Other Special Prgms TRSL Contributions	-	271	271	271
81	1052234023000000-225	Medicare Contributions Other Special Progra	28	-	-	-
82	1052234023000000-225	Other Special Prgms Medicare Contributions	-	27	27	27
83	1052234023000000-231	Other Special Prgms TRSL Contributions	-	366	366	366
84	1052234023000000-231	Trsl Contributions Other Special Programs	400	-	-	-
85	1052234023000000-240	Educational Reimbursement Other Special P	3,515	-	-	-
86	1052234023000000-240	Other Special Prgms Educational Reimburse	-	244	244	244
87	1052234023023000-240	Other Special Prgms Educational Reimburse	-	2,846	2,846	2,846
88	1052234024000000-225	Medicare Contributions Other Special Progra	10	-	-	-
89	1052234024000000-225	Oth Instruct Stf Train Sv Medicare Contributi	-	1	1	1
90	1052234024000000-231	Oth Instruct Stf Train Sv TRSL Contributions	-	13	13	13
91	1052234024000000-231	Trsl Contributions Other Special Programs	87	-	-	-
92	1052234024000000-240	Educational Reimbursement Other Special P	1,806	-	-	-
93	1052234024000000-240	Oth Instruct Stf Train Sv Educational Reimbu	-	2,264	2,264	2,264
94	1052234024023000-240	Other Special Prgms Educational Reimburse	-	1,230	1,230	1,230
95	1052234068000000-225	Medicare Contributions Other Special Progra	10	-	-	-

Morehouse Parish School Board
Fund 105
Title II
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
96	1052234068000000-225	Oth Instruct Stf Train Sv Medicare Contributi	-	8	8	8
97	1052234068000000-231	Oth Instruct Stf Train Sv TRSL Contributions	-	112	112	112
98	1052234068000000-231	Trsl Contributions Other Special Programs	169	-	-	-
99	1052234074000000-225	Medicare Contributions Other Special Progra	2	-	-	-
100	1052234074000000-231	Trsl Contributions Other Special Programs	25	-	-	-
101	1052234007000000-320	Other Special Prgms Purchased Edu Svc	-	9,790	9,790	9,790
102	1052234007000000-320	Purchased Educational Services Other Spec	50,700	-	-	-
103	1052234009000000-320	Purchased Educational Services Other Spec	22,125	-	-	-
104	1052234015000000-320	Purchased Educational Services Other Spec	22,875	-	-	-
105	1052234023000000-320	Other Special Prgms Purchased Edu Svc	-	2,290	2,290	2,290
106	1052234023000000-320	Purchased Educational Services Other Spec	4,500	-	-	-
107	1052234024000000-320	Oth Instruct Stf Train Sv Purchased Edu Svc	-	2,290	2,290	2,290
108	1052234030000000-320	Purchased Educational Services Other Spec	600	-	-	-
109	1052234030000NP0-320	Instr Stf Svc Oth Special Purchased Edu Svc	-	500	500	500
110	1052234068000000-320	Oth Instruct Stf Train Sv Purchased Edu Svc	-	56,200	56,200	56,200
111	1052234068000000-320	Purchased Educational Services Other Spec	45,660	-	-	-
112	1052234068023000-320	Other Special Prgms Purchased Edu Svc	-	1,500	1,500	1,500
113	1052214074000000-582	Pais Svcs Travel Expense Reimburse	-	(815)	(815)	(815)
114	1052214074000000-582	Travel Expense Reimbursement Other Spec	3,209	-	-	-
115	1052234001000000-582	Other Special Prgms Travel Expense Reimb	-	3,186	3,186	3,186
116	1052234001000000-582	Travel Expense Reimbursement Other Spec	2,649	-	-	-
117	1052234007000000-582	Other Special Prgms Travel Expense Reimb	-	10,771	10,771	10,771
118	1052234007000000-582	Travel Expense Reimbursement Other Spec	15,576	-	-	-
119	1052234007023000-582	Other Special Prgms Travel Expense Reimb	-	6,122	6,122	6,122
120	1052234009000000-582	Other Special Prgms Travel Expense Reimb	-	1,738	1,738	1,738
121	1052234009000000-582	Travel Expense Reimbursement Other Spec	8,402	-	-	-
122	1052234009023000-582	Other Special Prgms Travel Expense Reimb	-	3,656	3,656	3,656
123	1052234010000000-582	Other Special Prgms Travel Expense Reimb	-	3,715	3,715	3,715
124	1052234010000000-582	Travel Expense Reimbursement Other Spec	4,402	-	-	-
125	1052234010023000-582	Other Special Prgms Travel Expense Reimb	-	11,948	11,948	11,948
126	1052234015000000-582	Other Special Prgms Travel Expense Reimb	-	5,372	5,372	5,372
127	1052234015000000-582	Travel Expense Reimbursement Other Spec	8,526	-	-	-
128	1052234015023000-582	Other Special Prgms Travel Expense Reimb	-	4,314	4,314	4,314
129	1052234023000000-582	Other Special Prgms Travel Expense Reimb	-	1,678	1,678	1,678
130	1052234023000000-582	Travel Expense Reimbursement Other Spec	6,062	-	-	-
131	1052234023023000-582	Other Special Prgms Travel Expense Reimb	-	6,090	6,090	6,090
132	1052234024000000-582	Oth Instruct Stf Train Sv Travel Expense Rei	-	1,272	1,272	1,272
133	1052234024000000-582	Travel Expense Reimbursement Other Spec	588	-	-	-
134	1052234024023000-582	Other Special Prgms Travel Expense Reimb	-	2,653	2,653	2,653
135	1052234030000000-582	Oth Instr Stf Train Svcs Travel Expense Reir	-	970	970	970
136	1052234030000000-582	Travel Expense Reimbursement Other Spec	1,254	-	-	-
137	1052234067023000-582	Oth Instruct Stf Train Sv Travel Expense Rei	-	635	635	635
138	1052234068000000-582	Oth Instruct Stf Train Sv Travel Expense Rei	-	375	375	375
139	1052234068000000-582	Travel Expense Reimbursement Other Spec	5,662	-	-	-
140	1052234068023000-582	Other Special Prgms Travel Expense Reimb	-	1,786	1,786	1,786
141	1052234071000000-582	Travel Expense Reimbursement Other Spec	588	-	-	-
142	1052234074000000-582	Other Special Prgms Travel Expense Reimb	-	17,861	17,861	17,861
143	1052234074000000-582	Travel Expense Reimbursement Other Spec	40,420	-	-	-
144	1052234074023000-582	Other Special Prgms Travel Expense Reimb	-	1,569	1,569	1,569
145	1052234030000000-895	Miscellaneous Non-Public Expenditures Othe	8,485	-	-	-

Morehouse Parish School Board
Fund 105
Title II
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
146	1052234030000NP0-895	Instr Stf Svc Oth Special Misc Non Public Ex	-	6,101	6,101	6,101
147		Total Instructional Staff Services	311,287	224,001	224,001	224,001
2600 - PLANT SERVICES						
148	1052830071000000-610	Materials And Supplies Personnel Services	6,129	-	-	-
		Total Plant Services	6,129	-	-	-
148		Total Expenditures	\$ 318,865	\$ 225,654	\$ 225,654	\$ 225,654
			-			
149		Net Change in Fund Balance	\$ 0	\$ 0	\$ 0	\$ 0
150		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
151		Ending Fund Balance	\$ 0	\$ 0	\$ 0	\$ 0

Morehouse Parish School Board
Fund 111
CLSB B-5
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
State Revenues	\$ -	\$ 10,691	0.0%	\$ 10,691	0.0%	\$ 10,691	0.0%
Total Revenues	\$ -	\$ 10,691	0.0%	\$ 10,691	0.0%	\$ 10,691	0.0%
Expenditures							
Special Programs	\$ -	\$ 9,555	0.0%	\$ 9,555	0.0%	\$ 9,555	0.0%
Total Expenditures	\$ -	\$ 9,555	0.0%	\$ 9,555	0.0%	\$ 9,555	0.0%
Other Uses of Funds	\$ -	\$ (1,136)	0.0%	\$ (1,136)	0.0%	\$ (1,136)	0.0%
Total Other Sources (Uses)	\$ -	\$ (1,136)	0.0%	\$ (1,136)	0.0%	\$ (1,136)	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 111
CLSB B-5
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ -	\$ 10,691	0.0%	\$ 10,691	0.0%	\$ 10,691	0.0%
Total Revenues	\$ -	\$ 10,691	0.0%	\$ 10,691	0.0%	\$ 10,691	0.0%
Expenditures							
Property	-	9,555	0.0%	9,555	0.0%	9,555	0.0%
Total Expenditures	\$ -	\$ 9,555	#DIV/0!	\$ 9,555	0.0%	\$ 9,555	0.0%
Other Sources of Funds	\$ -	\$ -	0.0%			\$ -	0.0%
Other Uses of Funds	\$ -	\$ (1,136)	0.0%	\$ (1,136)	0.0%	\$ (1,136)	0.0%
Total Other Sources (Uses)	\$ -	\$ (1,136)	0.0%	\$ (1,136)	0.0%	\$ (1,136)	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 111
CLSB B-5
Fiscal Year 2025-2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	111000000000000-R4590	Other Restricted Grants Thru State	\$ -	\$ 10,691	\$ 10,691	\$ 35,559
2		Total Federal Revenues	\$ -	\$ 10,691	\$ 10,691	\$ 35,559
EXPENDITURES						
1500 - SPECIAL PROGRAMS						
3	1111530023011000-610	Pre K Prgms Materials And Supplies	-	9,555	9,555	35,559
4		Total Special Programs	-	9,555	9,555	35,559
5		Total Expenditures	\$ -	\$ 9,555	\$ 9,555	\$ 35,559
6	1115200000000000-933	Indirect Costs Fund Transfers	\$ -	\$ 1,136	\$ 1,136	\$ -
7		Total Other Sources of Funds	\$ -	\$ 1,136	\$ 1,136	\$ -
8		Net Change in Fund Balance	\$ -	\$ -	\$ -	\$ -
9		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
10		Ending Fund Balance	\$ -	\$ -	\$ -	\$ -

Morehouse Parish School Board
Fund 112
CLSB 6-8
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
State Revenues	\$ -	\$ 333,310	0.0%	\$ 333,310	0.0%	\$ 333,310	0.0%
Total Revenues	\$ -	\$ 333,310	0.0%	\$ 333,310	0.0%	\$ 333,310	0.0%
Expenditures							
Special Programs	\$ -	\$ 308,425	0.0%	\$ 308,425	0.0%	\$ 308,425	0.0%
Total Expenditures	\$ -	\$ 308,425	0.0%	\$ 308,425	0.0%	\$ 308,425	0.0%
Other Uses of Funds	\$ -	\$ (24,885)	0.0%	\$ (24,885)	0.0%	\$ (24,885)	0.0%
Total Other Sources (Uses)	\$ -	\$ (24,885)	0.0%	\$ (24,885)	0.0%	\$ (24,885)	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 112
CLSB 9-12
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	11200000000000-R4590	Other Restricted Grants	\$ -	\$ 333,310	\$ 333,310	\$ 333,310
2		Total Federal Revenues	\$ -	\$ 333,310	\$ 333,310	\$ 333,310
EXPENDITURES						
2200 - INSTRUCTIONAL STAFF SERVICES						
3	1122234007000000-320	Oth Instruct Stf Train Purchased Edu Svc	-	15,792	15,792	-
4	1122234007023000-320	Instr Stf Train Purchased Edu Svc	-	74,850	74,850	-
5	1122234009000000-320	Oth Instruct Stf Train Purchased Edu Svc	-	34,042	34,042	-
6	1122234009023000-320	Instr Stf Train Oth Spec Purchased Edu Svc	-	74,850	74,850	-
7	1122234015000000-320	Oth Instruct Stf Train Purchased Edu Svc	-	34,042	34,042	-
8	1122234015023000-320	Instr Stf Train Oth Spec Purchased Edu Svc	-	74,850	74,850	-
9	1122234015023000-610	Instr Stf Train Oth Spec Purchased Edu Svc	-	74,850	74,850	308,425
9		Total Instructional Staff Services	-	308,425	308,425	308,425
10		Total Expenditures	\$ -	\$ 308,425	\$ 308,425	\$ 308,425
11	1125200000000000-933	Indirect Costs Fund Transfers	\$ -	\$ 24,885	\$ 24,885	\$ 24,885
12		Total Other Sources of Funds	\$ -	\$ 24,885	\$ 24,885	\$ 24,885
13		Net Change in Fund Balance	\$ -	\$ -	\$ -	\$ -
14		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
15		Ending Fund Balance	\$ -	\$ -	\$ -	\$ -

Morehouse Parish School Board
Fund 112
CLSB 6-8
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ -	\$ 333,310	0.0%	\$ 333,310	0.0%	\$ 333,310	0.0%
Total Revenues	\$ -	\$ 333,310	0.0%	\$ 333,310	0.0%	\$ 333,310	0.0%
Expenditures							
Purchased Property Services	-	308,425	#DIV/0!	308,425	0.0%	308,425	0.0%
Total Expenditures	\$ -	\$ 308,425	#DIV/0!	\$ 308,425	0.0%	\$ 308,425	0.0%
Other Sources of Funds	\$ -	\$ -	0.0%			\$ -	0.0%
Other Uses of Funds	\$ -	\$ (24,885)	0.0%	\$ (24,885)	0.0%	\$ (24,885)	0.0%
Total Other Sources (Uses)	\$ -	\$ (24,885)	0.0%	\$ (24,885)	0.0%	\$ (24,885)	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 112
CLSB 6-8
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	11200000000000-R4590	Other Restricted Grants	\$ -	\$ 333,310	\$ 333,310	\$ 333,310
2		Total Federal Revenues	\$ -	\$ 333,310	\$ 333,310	\$ 333,310
EXPENDITURES						
2200 - INSTRUCTIONAL STAFF SERVICES						
3	1122234007000000-320	Oth Instruct Stf Train Purchased Edu Svc	-	15,792	15,792	-
4	1122234007023000-320	Instr Stf Train Purchased Edu Svc	-	74,850	74,850	-
5	1122234009000000-320	Oth Instruct Stf Train Purchased Edu Svc	-	34,042	34,042	-
6	1122234009023000-320	Instr Stf Train Oth Spec Purchased Edu Svc	-	74,850	74,850	-
7	1122234015000000-320	Oth Instruct Stf Train Purchased Edu Svc	-	34,042	34,042	-
8	1122234015023000-320	Instr Stf Train Oth Spec Purchased Edu Svc	-	74,850	74,850	-
9	1122234015023000-610	Instr Stf Train Oth Spec Purchased Edu Svc	-	74,850	74,850	308,425
9		Total Instructional Staff Services	-	308,425	308,425	308,425
10		Total Expenditures	\$ -	\$ 308,425	\$ 308,425	\$ 308,425
11	1125200000000000-933	Indirect Costs Fund Transfers	\$ -	\$ 24,885	\$ 24,885	\$ 24,885
12		Total Other Sources of Funds	\$ -	\$ 24,885	\$ 24,885	\$ 24,885
13		Net Change in Fund Balance	\$ -	\$ -	\$ -	\$ -
14		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
15		Ending Fund Balance	\$ -	\$ -	\$ -	\$ -

Morehouse Parish School Board
Fund 113
CLSB 9-12
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
State Revenues	\$ -	\$ 223,554	0.0%	\$ 223,554	0.0%	\$ 35,559	-84.1%
Total Revenues	\$ -	\$ 223,554	0.0%	\$ 223,554	0.0%	\$ 35,559	-84.1%
Expenditures							
Special Programs	\$ -	\$ 199,800	0.0%	\$ 199,800	0.0%	\$ 35,559	-82.2%
Total Expenditures	\$ -	\$ 199,800	0.0%	\$ 199,800	0.0%	\$ 35,559	-82.2%
Other Uses of Funds	\$ -	\$ (23,754)	0.0%	\$ (23,754)	0.0%	\$ -	0.0%
Total Other Sources (Uses)	\$ -	\$ (23,754)	0.0%	\$ (23,754)	0.0%	\$ -	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 113
CLSB 9-12
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ -	\$ 223,554	0.0%	\$ 223,554	0.0%	\$ 35,559	-84.1%
Total Revenues	\$ -	\$ 223,554	0.0%	\$ 223,554	0.0%	\$ 35,559	-84.1%
Expenditures							
Purchased Property Services	\$ -	199,800	0.0%	199,800	0.0%	35,559	-82.2%
Total Expenditures	\$ -	\$ 199,800	#DIV/0!	\$ 199,800	0.0%	\$ 35,559	0.0%
Other Sources of Funds	\$ -	\$ -	0.0%			\$ -	0.0%
Other Uses of Funds	\$ -	\$ (23,754)	0.0%	\$ (23,754)	0.0%	\$ -	-100.0%
Total Other Sources (Uses)	\$ -	\$ (23,754)	0.0%	\$ (23,754)	0.0%	\$ -	-100.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 113
CLSB 9-12
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	113000000000000-R4590	Other Restricted Grants	\$ -	\$ 223,554	\$ 223,554	\$ 35,559
2		Total Federal Revenues	\$ -	\$ 223,554	\$ 223,554	\$ 35,559
EXPENDITURES						
2200 - INSTRUCTIONAL STAFF SERVICES						
3	1132234007023000-320	Instr Stf Train Oth Spec Purchased Edu Svc	-	199,800	199,800	-
4	1132234007023000-320	Instr Stf Train Oth Spec Purchased Edu Svc	-	-	-	35,559
5		Total Instructional Staff Services	\$ -	\$ 199,800	\$ 199,800	\$ 35,559
6		Total Expenditures	\$ -	\$ 199,800	\$ 199,800	\$ 35,559
7	113-933-5200-00	Indirect Costs Fund Transfers	\$ -	\$ 23,754	\$ 23,754	\$ -
8		Total Other Sources of Funds	\$ -	\$ 23,754	\$ 23,754	\$ -
9		Net Change in Fund Balance	\$ -	\$ -	\$ -	\$ -
10		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
11		Ending Fund Balance	\$ -	\$ -	\$ -	\$ -

Morehouse Parish School Board
Fund 118
Career Development Funds
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 198,584	\$ 178,340	-10.2%	\$ 178,340	0.0%	\$ 178,340	0.0%
Total Revenues	\$ 198,584	\$ 178,340	-10.2%	\$ 178,340	0.0%	\$ 178,340	0.0%
Expenditures							
Career and Technical Education	\$ 66,522	\$ 78,587	18.1%	\$ 78,587	0.0%	\$ 78,587	0.0%
Regular Programs		2,796	0.0%	2,796	0.0%	2,796	0.0%
Instructional Support Services		9,333	0.0%	9,333	0.0%	9,333	0.0%
Transportation Services	203	-	0.0%	-	0.0%	-	#DIV/0!
Total Expenditures	\$ 66,725	\$ 90,716	36.0%	\$ 90,716	0.0%	\$ 90,716	0.0%
Net Change in Fund Balance	\$ 131,859	\$ 87,624	0.0%	\$ 87,624	0.0%	\$ 87,624	0.0%
Beginning Fund Balance	\$ 303,681	\$ 303,681	0.0%	\$ 303,681	0.0%	\$ 391,305	28.9%
Ending Fund Balance	\$ 435,540	\$ 391,305	0.0%	\$ 391,305	0.0%	\$ 478,929	22.4%

**Morehouse Parish School Board
Fund 118
Career Development Funds
Fiscal Year 2025-2026**

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 198,584	\$ 178,340	-10.2%	\$ 178,340	0.0%	\$ 178,340	0.0%
Total Revenues	\$ 198,584	\$ 178,340	-10.2%	\$ 178,340	0.0%	\$ 178,340	0.0%
Expenditures							
Salaries	\$ 249	\$ -	-100.0%	\$ -	0.0%	\$ -	0.0%
Employee Benefits	19	-	-100.0%	-	0.0%	-	0.0%
Purchased Professional Services	1,632	9,363	473.7%	9,363	0.0%	9,363	0.0%
Other Purchased Services	62,623	47,195	-24.6%	47,195	0.0%	47,195	0.0%
Supplies	2,202	34,158	1451.0%	34,158	0.0%	34,158	0.0%
Total Expenditures	\$ 66,725	\$ 90,716	173.6%	\$ 90,716	0.0%	\$ 90,716	0.0%
 Net Change in Fund Balance	 \$131,859	 \$ 87,624	 -33.5%	 \$ 87,624	 0.0%	 \$ 87,624	 0.0%
Beginning Fund Balance	\$ 303,681	\$ 303,681	0.0%	\$ 303,681	0.0%	\$ 391,305	28.9%
Ending Fund Balance	\$ 435,540	\$ 391,305	0.0%	\$ 391,305	0.0%	\$ 478,929	22.4%

Morehouse Parish School Board
Fund 118
Career Development Funds
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	11800000000000-R3290	Other Restricted Revenues	\$ 198,584	\$ 178,340	\$ 178,340	\$ 178,340
2		Total State Revenues	\$ 198,584	\$ 178,340	\$ 178,340	\$ 178,340
EXPENDITURES						
1100 - REGULAR PROGRAMS						
3	1181130007000000-610	Secondary Materials And Supplies	-	1,515	1,515	1,515
	1181130007000000-642	Secondary Textbooks	-	1,280	1,280	1,280
4		Total Regular Programs	-	2,796	2,796	2,796
1300 - CAREER AND TECHNICAL EDUCATION						
5	1181300007000000-123	Substitute Teacher Vocational Programs	60	-	-	-
6	1181300000000000-220	Social Security Contributions Vocational Pro	4	-	-	-
7	1181300000000000-225	Medicare Contributions Vocational Programs	1	-	-	-
8	1181350007000000-339	Other Professional Services Trade And Indus	1,632	-	-	-
9	1181350023000000-339	Trade And Industry Other Professional Svc	-	30	30	30
10	1181300007000000-530	Communications, Internet & Postage Vocatio	530	-	-	-
11	1181300007000000-530	Voc.Prgms Tech Prep Comm Internet & Pos	-	196	196	196
12	1181300007000000-582	Travel Expense Reimbursement Vocational f	8,357	-	-	-
13	1181300007000000-582	Voc.Prgms Tech Prep Travel Expense Reim	-	4,692	4,692	4,692
14	1181300023000000-582	Travel Expense Reimbursement Vocational f	737	-	-	-
15	1181300068000000-582	Travel Expense Reimbursement Vocational f	1,743	-	-	-
16	1181300068000000-582	Voc.Prgms Tech Prep Travel Expense Reim	-	228	228	228
17	1181350007000000-530	Communications, Internet & Postage Trade A	20,959	-	-	-
18	1181350007000000-530	Trade And Industry Comm Internet & Postag	-	25,402	25,402	25,402
19	1181350007000000-564	Tuition To Ed Agencies In The State Trade A	4,350	-	-	-
20	1181350010000000-564	Trade And Industry Tuit Ed Agencies In St	-	16,530	16,530	16,530
21	1181350010000000-564	Tuition To Ed Agencies In The State Trade A	25,861	-	-	-
22	1181350023000000-530	Communications, Internet & Postage Trade A	85	-	-	-
23	1181350023000000-530	Trade And Industry Comm Internet & Postag	-	147	147	147
24	1181350007000000-610	Materials And Supplies Trade And Industry	288	-	-	-
25	1181350007000000-610	Trade And Industry Materials And Supplies	-	9,223	9,223	9,223
26	1181350007000000-642	Textbooks Trade And Industry	1,360	-	-	-
27	1181350007000000-642	Trade And Industry Textbooks	-	898	898	898
28	1181350010000000-610	Trade And Industry Materials And Supplies	-	21,141	21,141	21,141
29	1181350023000000-610	Materials And Supplies Trade And Industry	85	-	-	-
30	1181350068000000-615	Trade And Industry Supplies Tech Related	-	100	100	100
31	1181350068000000-642	Textbooks Trade And Industry	469	-	-	-
34		Total Career and Technical Education	66,522	78,587	78,587	78,587
2200 - INSTRUCTIONAL STAFF SERVICES						
35	1182234023000000-320	Instr Stf Other Special Purchased Edu Svc	-	9,333	9,333	9,333
39		Total Student Transportation Services	-	9,333	9,333	9,333
2700 - STUDENT TRANSPORTATION SERVICES						
35	1182720007000000-1	Salaries For Extra Work Performed Regular T	189	-	-	-
36	1182720000000000-2	Social Security Contributions Regular Transpo	12	-	-	-
37	1182720000000000-2	Medicare Contributions Regular Transportati	3	-	-	-
39		Total Student Transportation Services	204	-	-	-
40		Total Expenditures	\$ 66,725	\$ 90,716	\$ 90,716	\$ 90,716

Morehouse Parish School Board
Fund 118
Career Development Funds
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
41		Net Change in Fund Balance	\$ 131,859	\$ 87,624	\$ 87,624	\$ 87,624
42		Beginning Fund Balance	\$ 303,681	\$ 303,681	\$ 303,681	\$ 391,305
43		Ending Fund Balance	\$ 435,540	\$ 391,305	\$ 391,305	\$ 478,929

Morehouse Parish School Board
Fund 119
Stronger Connections
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 268,869	\$ 52,705	-80.4%	\$ 52,705	0.0%	\$ 302,191	473.4%
Total Revenues	\$ 268,869	\$ 52,705	-80.4%	\$ 52,705	0.0%	\$ 302,191	473.4%
Expenditures							
Regular Programs	\$ 189,690	\$ 37,345	-80.3%	\$ 37,345	0.0%	\$ -	-100.0%
Career Technical Programs	25,239	-	0.0%	0	0.0%	0	0.0%
General Administration	25,238	-	-100.0%	-	#DIV/0!	-	#DIV/0!
Central Services	28,703	4,629	-83.9%	4,629	0.0%	-	0.0%
Facilities and Construction	-	10,731	0.0%	10,731	0.0%	302,191	2716.1%
Total Expenditures	\$ 268,869	\$ 52,705	-80.4%	\$ 52,705	0.0%	\$ 302,191	473.4%
 Net Change in Fund Balance	 \$ -	 \$ -	 0.0%	 \$ -	 0.0%	 \$ -	 0.0%
Beginning Fund Balance	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>#DIV/0!</u>
Ending Fund Balance	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>#DIV/0!</u>

Morehouse Parish School Board
Fund 119
Stronger Connections
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 268,869	\$ 52,705	-80.4%	\$ 52,705	0.0%	\$ 302,191	473.4%
Total Revenues	\$ 268,869	\$ 52,705	-80.4%	\$ 52,705	0.0%	\$ 302,191	473.4%
Expenditures							
Purchased Professional Services	26,194	7,025	-73.2%	7,025	0.0%	-	-100.0%
Supplies	62,544	45,680	-27.0%	45,680	0.0%	-	-100.0%
Property/Equipment	180,131	-	-100.0%	-	0.0%	302,191	0.0%
Total Expenditures	\$ 268,869	\$ 52,705	610.1%	\$ 52,705	0.0%	\$ 302,191	0.0%
Net Change in Fund Balance	\$0	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 119
Stronger Connections
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	118000000000000-R3290	Other Restricted Revenues	\$ 268,869	\$ 52,705	\$ 52,705	\$ 302,191
2		Total State Revenues	\$ 268,869	\$ 52,705	\$ 52,705	\$ 302,191
EXPENDITURES						
1100 - REGULAR PROGRAMS						
3	1191100010000000-430	Regular Prgms Repairs & Maintenance Svc	-	2,350	2,350	-
4	1191100010000000-430	Repairs And Maintenance Services Regular	26,194	-	-	-
5	1191100010000000-610	Materials And Supplies Regular Programs	62,544	-	-	-
6	1191100010000000-610	Regular Prgms Materials And Supplies	-	34,995	34,995	-
7	1191110009000000-734	Technology Related Hardware Elementary	25,238	-	-	-
8	1191110015000000-734	Technology Related Hardware Elementary	25,238	-	-	-
9	1191110023000000-734	Technology Related Hardware Elementary	25,238	-	-	-
10	1191130007000000-734	Technology Related Hardware Secondary	25,238	-	-	-
11		Total Regular Programs	189,690	37,345	37,345	-
1300 - CAREER AND TECHNICAL PROGRAMS						
12	1191210024000000-734	Technology Related Hardware Special Educ	25,238	-	-	-
13		Total Special Education Programs	25,238	-	-	-
2300 - GENERAL ADMINISTRATION SERVICES						
14	1192321001000000-734	Technology Related Hardware Office Of Sup	25,238	-	-	-
15		Total General Administration Services	25,238	-	-	-
2800 - CENTRAL SERVICES						
19	1192839071000000-6	Oth Personnel Svcs Materials And Supplies	-	4,629	4,629	-
20	1192833071000000-7	Technology Related Hardware Personnel Inf	28,704	-	-	-
21		Total Central Services	28,704	4,629	4,629	-
4000 - FACILITIES AND CONTRUCTION						
16	1194200010000000-4	Land Site Improvement Repairs & Maintenan	-	4,675	4,675	302,191
17	1194200010000000-6	Land Site Improvement Materials And Suppl	-	6,055	6,055	-
18		Total School Adminstration Services	-	10,730	10,730	302,191
22		Total Expenditures	\$ 268,869	\$ 52,705	\$ 52,705	\$ 302,191
23		Net Change in Fund Balance	\$ (0)	\$ 0	\$ 0	\$ -
24		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ (0)
25		Ending Fund Balance	\$ 0	\$ (0)	\$ (0)	\$ (0)

**Morehouse Parish School Board
Fund 139
21st Century Grant
Fiscal Year 2025-2026**

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 1,049,803	\$ 1,417,500	35.0%	\$ 1,417,500	0.0%	\$ 1,417,500	0.0%
Total Revenues	\$ 1,049,803	\$ 1,417,500	35.0%	\$ 1,417,500	0.0%	\$ 1,417,500	0.0%
Expenditures							
Other Instructional Programs	\$ 659,872	\$ 998,709	51.3%	\$ 998,709	0.0%	\$ 998,709	0.0%
Instructional Staff Services	144,938	151,888	4.8%	151,888	0.0%	151,888	0.0%
Plant Services	3,478	1,782	295.2%	1,782	0.0%	1,782	0.0%
Student Transportation Services	125,430	105,264	-16.1%	105,264	0.0%	105,264	0.0%
Total Expenditures	\$ 933,718	\$ 1,257,643	34.7%	\$ 1,257,643	0.0%	\$ 1,257,643	0.0%
Other Uses of Funds	\$ (116,085)	\$ (159,857)	37.7%	\$ (159,857)	0.0%	\$ (159,857)	0.0%
Total Other Sources (Uses)	\$ (116,085)	\$ (159,857)	37.7%	\$ (159,857)	0.0%	\$ (159,857)	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 139
21st Century Grant
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 1,049,803	\$ 1,417,500	35.0%	\$ 1,417,500	0.0%	\$ 1,417,500	0.0%
Total Revenues	\$ 1,049,803	\$ 1,417,500	35.0%	\$ 1,417,500	0.0%	\$ 1,417,500	0.0%
Expenditures							
Salaries	\$ 551,569	\$ 692,487	25.5%	\$ 692,487	0.0%	\$ 692,487	0.0%
Employee Benefits	155,281	176,166	13.4%	176,166	0.0%	176,166	0.0%
Purchased Professional Services	37,489	29,634	-21.0%	29,634	0.0%	29,634	0.0%
Other Purchased Services	22,071	43,822	98.6%	43,822	0.0%	43,822	0.0%
Supplies	167,308	315,534	88.6%	315,534	0.0%	315,534	0.0%
Total Expenditures	\$ 933,718	\$ 1,257,643	34.7%	\$ 1,257,643	0.0%	\$ 1,257,643	0.0%
Other Uses of Funds	\$ (116,085)	\$ (159,857)	37.7%	\$ (159,857)	0.0%	\$ (159,857)	0.0%
Total Other Sources (Uses)	\$ (116,085)	\$ (159,857)	37.7%	\$ (159,857)	0.0%	\$ (159,857)	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 139
21st Century Grant
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	13900000000000-R4548	21st Century Community Learning Grant	\$ 1,049,803	\$ 1,417,500	\$ 1,417,500	\$ 1,417,500
2		Total Federal Revenues	\$ 1,049,803	\$ 1,417,500	\$ 1,417,500	\$1,417,500
EXPENDITURES						
1400 - OTHER INSTRUCTIONAL PROGRAMS						
3	1391460001000000-130	After School Prgms Sal For Extra Work	-	1,908	1,908	1,908
4	1391460004000000-130	Salaries For Extra Work Performed After Sch	93	-	-	-
5	1391460007000000-123	After School Prgms Substitute Teacher	-	60	60	60
6	1391460007000000-130	After School Prgms Sal For Extra Work	-	30,213	30,213	30,213
7	1391460007000000-130	Salaries For Extra Work Performed After Sch	133,424	-	-	-
8	1391460007013000-112	After School Prgms Teachers	-	73,663	73,663	73,663
9	1391460007013000-114	After School Prgms Clerical/Secretarial	-	1,750	1,750	1,750
10	1391460007013000-115	After School Prgms Para Professionals/Aide	-	8,470	8,470	8,470
11	1391460007013000-116	After School Prgms Service Workers	-	1,000	1,000	1,000
12	1391460007013000-123	After School Prgms Substitute Teacher	-	1,275	1,275	1,275
13	1391460007013000-124	After School Prgms Sub Emp Othr Than Tea	-	3,000	3,000	3,000
14	1391460007013000-130	After School Prgms Sal For Extra Work	-	26,820	26,820	26,820
15	1391460007051000-116	After School Prgms Service Workers	-	164	164	164
16	1391460007051000-130	After School Prgms Sal For Extra Work	-	450	450	450
17	1391460009000000-123	After School Prgms Substitute Teacher	-	240	240	240
18	1391460009000000-130	After School Prgms Sal For Extra Work	-	29,196	29,196	29,196
19	1391460009000000-130	Salaries For Extra Work Performed After Sch	128,900	-	-	-
20	1391460009013000-112	After School Prgms Teachers	-	105,860	105,860	105,860
21	1391460009013000-113	After School Prgms Therapists/Spec/Counse	-	1,200	1,200	1,200
22	1391460009013000-114	After School Prgms Clerical/Secretarial	-	3,120	3,120	3,120
23	1391460009013000-115	After School Prgms Para Professionals/Aide	-	30,920	30,920	30,920
24	1391460009013000-116	After School Prgms Service Workers	-	2,040	2,040	2,040
25	1391460009013000-123	After School Prgms Substitute Teacher	-	50	50	50
26	1391460009013000-124	After School Prgms Sub Emp Othr Than Tea	-	450	450	450
27	1391460009013000-130	After School Prgms Sal For Extra Work	-	14,880	14,880	14,880
28	1391460015000000-130	After School Prgms Sal For Extra Work	-	22,539	22,539	22,539
29	1391460015000000-130	Salaries For Extra Work Performed After Sch	79,238	-	-	-
30	1391460015013000-111	After School Prgms Officials/Admin/Manager	-	1,360	1,360	1,360
31	1391460015013000-112	After School Prgms Teachers	-	82,610	82,610	82,610
32	1391460015013000-113	After School Prgms Therapists/Spec/Counse	-	1,200	1,200	1,200
33	1391460015013000-114	After School Prgms Clerical/Secretarial	-	1,140	1,140	1,140
34	1391460015013000-115	After School Prgms Para Professionals/Aide	-	23,460	23,460	23,460
35	1391460015013000-116	After School Prgms Service Workers	-	740	740	740
36	1391460015013000-130	After School Prgms Sal For Extra Work	-	26,690	26,690	26,690
37	1391460074000000-130	After School Prgms Sal For Extra Work	-	4,669	4,669	4,669
38	1391460074000000-130	Salaries For Extra Work Performed After Sch	18,666	-	-	-
39	1391460074013000-130	After School Prgms Sal For Extra Work	-	501	501	501
40	1391460074041000-111	After School Prgms Officials/Admin/Manager	-	455	455	455
41	1391460074041000-114	After School Prgms Clerical/Secretarial	-	1,026	1,026	1,026
42	1391460074041000-116	After School Prgms Service Workers	-	484	484	484
43	1391460074041000-124	After School Prgms Sub Emp Othr Than Tea	-	7,061	7,061	7,061
44	1391460074041000-130	After School Prgms Sal For Extra Work	-	7,092	7,092	7,092
45	1391460000000000-220	After School Prgms Social Security Contrib	-	356	356	356

Morehouse Parish School Board
Fund 139
21st Century Grant
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
46	139146000000000-220	Social Security Contributions After School Pr	1,746	-	-	-
47	139146000000000-225	After School Prgms Medicare Contributions	-	1,288	1,288	1,288
48	139146000000000-225	Medicare Contributions After School Program	5,225	-	-	-
49	139146000000000-231	After School Prgms TRSL Contributions	-	17,645	17,645	17,645
50	139146000000000-231	Trsl Contributions After School Programs	77,014	-	-	-
51	139146000000000-233	After School Prgms Lsers Contributions	-	67	67	67
52	139146000000000-233	Lsers Contributions After School Programs	1,178	-	-	-
53	1391460007013000-220	After School Prgms Social Security Contrib	-	174	174	174
54	1391460007013000-225	After School Prgms Medicare Contributions	-	1,682	1,682	1,682
55	1391460007013000-231	After School Prgms TRSL Contributions	-	23,613	23,613	23,613
56	1391460007013000-233	After School Prgms Lsers Contributions	-	292	292	292
57	1391460007051000-225	After School Prgms Medicare Contributions	-	9	9	9
58	1391460007051000-231	After School Prgms TRSL Contributions	-	97	97	97
59	1391460007051000-233	After School Prgms Lsers Contributions	-	42	42	42
60	1391460009013000-220	After School Prgms Social Security Contrib	-	97	97	97
61	1391460009013000-225	After School Prgms Medicare Contributions	-	2,299	2,299	2,299
62	1391460009013000-231	After School Prgms TRSL Contributions	-	29,815	29,815	29,815
63	1391460009013000-233	After School Prgms Lsers Contributions	-	650	650	650
64	1391460015000000-220	After School Prgms Social Security Contrib	-	2	2	2
65	1391460015000000-225	After School Prgms Medicare Contributions	-	1	1	1
66	1391460015000000-231	After School Prgms TRSL Contributions	-	9	9	9
67	1391460015013000-225	After School Prgms Medicare Contributions	-	1,989	1,989	1,989
68	1391460015013000-231	After School Prgms TRSL Contributions	-	29,202	29,202	29,202
69	1391460015013000-233	After School Prgms Lsers Contributions	-	341	341	341
70	1391460074013000-225	After School Prgms Medicare Contributions	-	7	7	7
71	1391460074013000-231	After School Prgms TRSL Contributions	-	108	108	108
72	1391460074041000-225	After School Prgms Medicare Contributions	-	234	234	234
73	1391460074041000-231	After School Prgms TRSL Contributions	-	3,467	3,467	3,467
74	1391460007000000-320	After School Prgms Purchased Edu Svc	-	1,463	1,463	1,463
75	1391460007000000-339	After School Prgms Other Professional Svc	-	750	750	750
76	1391460007000000-339	Other Professional Services After School Pro	250	-	-	-
77	1391460009000000-320	After School Prgms Purchased Edu Svc	-	1,463	1,463	1,463
78	1391460009000000-339	After School Prgms Other Professional Svc	-	3,950	3,950	3,950
79	1391460009000000-339	Other Professional Services After School Pro	12,070	-	-	-
80	1391460009013000-320	After School Prgms Purchased Edu Svc	-	678	678	678
81	1391460009013000-339	After School Prgms Other Professional Svc	-	3,950	3,950	3,950
82	1391460015000000-320	After School Prgms Purchased Edu Svc	-	675	675	675
83	1391460015000000-339	After School Prgms Other Professional Svc	-	750	750	750
84	1391460015000000-339	Other Professional Services After School Pro	5,770	-	-	-
85	1391460015013000-320	After School Prgms Purchased Edu Svc	-	156	156	156
86	1391460015013000-339	After School Prgms Other Professional Svc	-	2,900	2,900	2,900
87	1391460074000000-339	Other Professional Services After School Pro	10,950	-	-	-
88	1391460074000000-340	After School Prgms Purchased Technical Sv	-	500	500	500
89	1391460074000000-340	Purchased Technical Services After School f	5,000	-	-	-
90	1391460074023000-339	After School Prgms Other Professional Svc	-	5,000	5,000	5,000
91	1391460007000000-582	Travel Expense Reimbursement After Schoo	674	-	-	-
92	1391460007000000-590	After School Prgms Tuition	-	600	600	600
93	1391460007000000-590	Tuition After School Programs	655	-	-	-
94	1391460007013000-582	After School Prgms Travel Expense Reimbu	-	308	308	308
95	1391460007013000-590	After School Prgms Tuition	-	2,586	2,586	2,586

Morehouse Parish School Board
Fund 139
21st Century Grant
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
96	1391460009000000-582	Travel Expense Reimbursement After School	370	-	-	-
97	1391460009000000-590	After School Prgms Tuition	-	1,980	1,980	1,980
98	1391460009000000-590	Tuition After School Programs	2,668	-	-	-
99	1391460009013000-590	After School Prgms Tuition	-	1,125	1,125	1,125
100	1391460015000000-582	Travel Expense Reimbursement After School	595	-	-	-
101	1391460015000000-590	After School Prgms Tuition	-	1,449	1,449	1,449
102	1391460015000000-590	Tuition After School Programs	2,419	-	-	-
103	1391460015013000-590	After School Prgms Tuition	-	3,080	3,080	3,080
104	1391460074000000-530	After School Prgms Comm Internet & Postage	-	14,355	14,355	14,355
105	1391460074000000-530	Communications, Internet & Postage After School	539	-	-	-
106	1391460074000000-582	After School Prgms Travel Expense Reimbursement	-	857	857	857
107	1391460074000000-582	Travel Expense Reimbursement After School	5,121	-	-	-
108	1391460074013000-582	After School Prgms Travel Expense Reimbursement	-	3,361	3,361	3,361
109	1391460001000000-610	After School Prgms Materials And Supplies	-	1,804	1,804	1,804
110	1391460001000000-610	Materials And Supplies After School Programs	8	-	-	-
111	1391460007000000-610	After School Prgms Materials And Supplies	-	1,769	1,769	1,769
112	1391460007000000-610	Materials And Supplies After School Programs	21,310	-	-	-
113	1391460007000000-615	Supplies - Technology Related After School	5,373	-	-	-
114	1391460007000000-626	After School Prgms Fuel	-	5,133	5,133	5,133
115	1391460007000000-626	Fuel After School Programs	5,636	-	-	-
116	1391460007013000-610	After School Prgms Materials And Supplies	-	14,236	14,236	14,236
117	1391460007013000-615	After School Prgms Supplies Tech Related	-	3,021	3,021	3,021
118	1391460007051000-626	After School Prgms Fuel	-	5,922	5,922	5,922
119	1391460009000000-610	After School Prgms Materials And Supplies	-	5,314	5,314	5,314
120	1391460009000000-610	Materials And Supplies After School Programs	7,177	-	-	-
121	1391460009000000-626	After School Prgms Fuel	-	6,142	6,142	6,142
122	1391460009000000-626	Fuel After School Programs	5,991	-	-	-
123	1391460009013000-610	After School Prgms Materials And Supplies	-	12,005	12,005	12,005
124	1391460009013000-615	After School Prgms Supplies Tech Related	-	3,021	3,021	3,021
125	1391460009051000-626	After School Prgms Fuel	-	4,081	4,081	4,081
126	1391460015000000-610	After School Prgms Materials And Supplies	-	1,502	1,502	1,502
127	1391460015000000-610	Materials And Supplies After School Programs	26,448	-	-	-
128	1391460015000000-615	Supplies - Technology Related After School	720	-	-	-
129	1391460015000000-626	After School Prgms Fuel	-	4,864	4,864	4,864
130	1391460015000000-626	Fuel After School Programs	12,622	-	-	-
131	1391460015013000-610	After School Prgms Materials And Supplies	-	12,829	12,829	12,829
132	1391460015013000-615	After School Prgms Supplies Tech Related	-	3,021	3,021	3,021
133	1391460015051000-626	Fuel Cost After School Programs	-	7,700	7,700	7,700
134	1391460023000000-610	Materials And Supplies After School Programs	2,750	-	-	-
135	1391460023013000-610	After School Prgms Materials And Supplies	-	10,996	10,996	10,996
136	1391460023013000-615	After School Prgms Supplies Tech Related	-	3,021	3,021	3,021
137	1391460074000000-610	After School Prgms Materials And Supplies	-	91,862	91,862	91,862
138	1391460074000000-610	Materials And Supplies After School Programs	67,221	-	-	-
139	1391460074000000-615	After School Prgms Supplies Tech Related	-	98,214	98,214	98,214
140	1391460074000000-615	Supplies - Technology Related After School	12,052	-	-	-
141	1391460074013000-610	After School Prgms Materials And Supplies	-	14,354	14,354	14,354
142	1391460074013000-615	After School Prgms Supplies Tech Related	-	4,724	4,724	4,724
143		Total Other Instructional Programs	659,873	998,709	998,709	998,709
2200 - INSTRUCTIONAL STAFF SERVICES						
144	1392214001000000-111	Officials/Administrators/Managers Other	66,845	-	-	-

Morehouse Parish School Board
Fund 139
21st Century Grant
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
145	1392214001000000-111	Other Special Prgms Officials/Admin/Mar	-	50,134	50,134	50,134
146	1392214001000000-114	Clerical/Secretarial Other Special Progra	22,965	-	-	-
147	1392214001000000-114	Other Special Prgms Clerical/Secretarial	-	22,827	22,827	22,827
148	1392214001013000-111	Other Special Prgms Officials/Admin/Mar	-	5,570	5,570	5,570
149	1392214001041000-111	Other Special Prgms Officials/Admin/Mar	-	11,141	11,141	11,141
150	1392234001000000-150	Stipend Pay Other Special Programs	35	-	-	-
151	1392234007000000-150	Stipend Pay Other Special Programs	490	-	-	-
152	1392234009000000-150	Stipend Pay Other Special Programs	140	-	-	-
153	1392234015000000-150	Stipend Pay Other Special Programs	735	-	-	-
154	1392214000000000-210	Group Insurance - Medical Other Special	18,017	-	-	-
155	1392214000000000-210	Other Special Prgms Group Insurance M	-	9,335	9,335	9,335
156	1392214000000000-211	Group Insurance - Life Other Special Pro	111	-	-	-
157	1392214000000000-211	Other Special Prgms Group Insurance	-	65	65	65
158	1392214000000000-225	Medicare Contributions Other Special Pr	1,133	-	-	-
159	1392214000000000-225	Other Special Prgms Medicare Contribut	-	564	564	564
160	1392214000000000-231	Other Special Prgms TRSL Contributions	-	9,659	9,659	9,659
161	1392214000000000-231	Trsl Contributions Other Special Program	21,644	-	-	-
162	1392214000013000-225	Other Special Prgms Medicare Contribut	-	70	70	70
163	1392214001000000-210	Other Special Prgms Group Insurance M	-	10,784	10,784	10,784
164	1392214001000000-211	Speced Adptv Phys Ed Tchr TRSL Contr	-	72	72	72
165	1392214001000000-225	Other Special Prgms Medicare Contribut	-	347	347	347
166	1392214001000000-231	Other Special Prgms TRSL Contributions	-	6,063	6,063	6,063
167	1392214001041000-225	Other Special Prgms Medicare Contribut	-	140	140	140
168	1392214001041000-231	Other Special Prgms TRSL Contributions	-	3,595	3,595	3,595
169	1392234000000000-220	Social Security Contributions Other Spec	4	-	-	-
170	1392234000000000-225	Medicare Contributions Other Special Pr	20	-	-	-
171	1392234000000000-231	Trsl Contributions Other Special Program	321	-	-	-
172	1392234007000000-320	Purchased Educational Services Other S	702	-	-	-
173	1392234007013000-320	Other Special Prgms Purchased Edu Svc	-	1,050	1,050	1,050
174	1392234009000000-320	Purchased Educational Services Other S	1,342	-	-	-
175	1392234009013000-320	Other Special Prgms Purchased Edu Svc	-	1,050	1,050	1,050
176	1392234015000000-320	Purchased Educational Services Other S	702	-	-	-
177	1392234015013000-320	Other Special Prgms Purchased Edu Svc	-	1,050	1,050	1,050
178	1392234023000000-320	Purchased Educational Services Other S	702	-	-	-
179	1392234023013000-320	Oth Special Prgms Purchased Edu Svc	-	1,050	1,050	1,050
180	1392234074013000-320	Other Special Prgms Purchased Edu Svc	-	3,200	3,200	3,200
181	1392214001000000-581	Mileage Allowance Other Special Progra	800	-	-	-
182	1392214001000000-581	Other Special Prgms Mileage Allowance	-	800	800	800
183	1392214074000000-582	Other Special Prgms Travel Expense Re	-	8,487	8,487	8,487
184	1392214074000000-582	Travel Expense Reimbursement Other S	7,965	-	-	-
185	1392214074013000-582	Other Special Prgms Travel Expense Re	-	5,140	5,140	5,140
186	1392214074023000-582	Other Special Prgms Travel Expense Re	-	(306)	(306)	(306)
187	1392234074000000-582	Travel Expense Reimbursement Other S	264	-	-	-
188		Total Instructional Staff Services	144,938	151,888	151,888	151,888
2600 - PLANT SERVICES						
173	1392620007000000-130	Maint And Ops Sal For Extra Work	-	420	420	420
174	1392620007000000-130	Salaries For Extra Work Performed Oper	525	-	-	-
175	1392620009000000-130	Operations And Maint Sal For Extra Wor	-	740	740	740
176	1392620009000000-130	Salaries For Extra Work Performed Oper	1,768	-	-	-
177	1392620015000000-130	Operations And Maint Sal For Extra Wor	-	240	240	240

Morehouse Parish School Board
Fund 139
21st Century Grant
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
178	1392620015000000-130	Salaries For Extra Work Performed Oper	403	-	-	-
179	1392690000000000-225	Medicare Contributions Other Operation/	39	-	-	-
180	1392690000000000-225	Oth Maint And Ops Medicare Contributio	-	20	20	20
181	1392690000000000-233	Lsers Contributions Other Operation/Mai	744	-	-	-
182	1392690000000000-233	Oth Maint And Ops Lsers Contributions	-	361	361	361
183		Total Plant Services	3,478	1,782	1,782	1,782
2700 - STUDENT TRANSPORTATION SERVICES						
189	1392720004000000-130	Salaries For Extra Work Performed Regular	2,631	-	-	-
190	1392720007000000-130	Regular Transportation Sal For Extra Work	-	3,153	3,153	3,153
191	1392720007000000-130	Salaries For Extra Work Performed Regular	18,818	-	-	-
192	1392720007051000-116	Regular Transportation Service Workers	-	7,905	7,905	7,905
193	1392720007051000-124	Regular Transportation Sub Emp Othr Than	-	225	225	225
194	1392720007051000-130	Regular Transportation Sal For Extra Work	-	1,765	1,765	1,765
195	1392720009000000-130	Regular Transportation Sal For Extra Work	-	4,421	4,421	4,421
196	1392720009000000-130	Salaries For Extra Work Performed Regular	31,343	-	-	-
197	1392720009051000-116	Regular Transportation Service Workers	-	8,066	8,066	8,066
198	1392720009051000-130	Regular Transportation Sal For Extra Work	-	2,270	2,270	2,270
199	1392720015000000-116	Service Workers	-	266	266	266
200	1392720015000000-130	Sal For Extra Work	-	4,308	4,308	4,308
201	1392720015000000-130	Salaries For Extra Work Performed Regular	22,998	-	-	-
202	1392720015051000-116	Regular Transportation Service Workers	-	10,286	10,286	10,286
203	1392720015051000-130	Regular Transportation Sal For Extra Work	-	1,528	1,528	1,528
204	1392722004000000-130	Salaries For Extra Work Performed Monitorin	35	-	-	-
205	1392722007000000-130	Reg Transport Monitoring Sal For Extra Work	-	1,540	1,540	1,540
206	1392722007000000-130	Salaries For Extra Work Performed Monitorin	6,839	-	-	-
207	1392722007051000-114	Monitoring Services Clerical/Secretarial	-	910	910	910
208	1392722007051000-115	Monitoring Services Para Professionals/Aide	-	4,930	4,930	4,930
209	1392722007051000-116	Monitoring Services Service Workers	-	12,391	12,391	12,391
210	1392722007051000-130	Monitoring Services Sal For Extra Work	-	875	875	875
211	1392722009000000-130	Reg Transp Monitoring Svc Sal For Extra Wd	-	2,393	2,393	2,393
212	1392722009000000-130	Salaries For Extra Work Performed Monitorin	8,585	-	-	-
213	1392722009051000-115	Monitoring Services Para Professionals/Aide	-	3,990	3,990	3,990
214	1392722009051000-116	Monitoring Services Service Workers	-	2,810	2,810	2,810
215	1392722009051000-124	Monitoring Services Sub Emp Othr Than Tea	-	1,767	1,767	1,767
216	1392722009051000-130	Monitoring Services Sal For Extra Work	-	1,095	1,095	1,095
217	1392722015000000-130	Reg Transport Monitoring Sal For Extra Work	-	1,755	1,755	1,755
218	1392722015000000-130	Salaries For Extra Work Performed Monitorin	6,094	-	-	-
219	1392722015051000-115	Monitoring Services Para Professionals/Aide	-	3,105	3,105	3,105
220	1392722015051000-130	Monitoring Services Sal For Extra Work	-	1,665	1,665	1,665
221	1392722074051000-114	Clerical/Secretarial	-	240	240	240
222	1392700000000000-220	Student Transportation Social Security Contr	-	17	17	17
223	1392700000000000-225	Medicare Contributions Student Transportati	313	-	-	-
224	1392700000000000-225	Student Transportation Medicare Contributio	-	83	83	83
225	1392700000000000-231	Student Transportation TRSL Contributions	-	378	378	378
226	1392700000000000-231	Trsl Contributions Student Transportation Se	997	-	-	-
227	1392700000000000-233	Lsers Contributions Student Transportation S	4,806	-	-	-
228	1392700000000000-233	Student Transportation Lsers Contributions	-	974	974	974
229	1392720000000000-220	Reg Student Transportatio Social Security C	-	15	15	15
230	1392720000000000-225	Medicare Contributions Regular Transportati	1,099	-	-	-
231	1392720000000000-225	Reg Student Transportatio Medicare Contribi	-	164	164	164

Morehouse Parish School Board
Fund 139
21st Century Grant
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
232	1392720000000000-233	Lsers Contributions Regular Transportation	20,870	-	-	-
233	1392720000000000-233	Reg Student Transportatio Lsers Contribution	-	2,893	2,893	2,893
234	1392720007000000-225	Regular Transportation Medicare Contributio	-	6	6	6
235	1392720007000000-233	Regular Transportation Lsers Contributions	-	100	100	100
236	1392720007051000-220	Regular Transportation Social Security Contr	-	143	143	143
237	1392720007051000-225	Regular Transportation Medicare Contributio	-	143	143	143
238	1392720007051000-231	Regular Transportation Medicare Contributio	-	419	419	419
239	1392720007051000-233	Regular Transportation Medicare Contributio	-	1,760	1,760	1,760
240	1392720009051000-225	Regular Transportation Medicare Contributio	-	150	150	150
241	1392720009051000-233	Regular Transportation Medicare Contributio	-	2,597	2,597	2,597
242	1392720015000000-225	Medicare Contributions	-	6	6	6
243	1392720015000000-233	Lsers Contributions	-	112	112	112
244	1392720015051000-220	Regular Transportation Medicare Contributio	-	15	15	15
245	1392720015051000-225	Regular Transportation Medicare Contributio	-	171	171	171
246	1392720015051000-233	Regular Transportation Medicare Contributio	-	2,985	2,985	2,985
247	1392722007051000-225	Monitoring Services Medicare Contributions	-	277	277	277
248	1392722007051000-231	Monitoring Services TRSL Contributions	-	300	300	300
249	1392722007051000-233	Monitoring Services Lsers Contributions	-	4,570	4,570	4,570
250	1392722009051000-225	Monitoring Services Medicare Contributions	-	140	140	140
251	1392722009051000-231	Monitoring Services TRSL Contributions	-	60	60	60
252	1392722009051000-233	Monitoring Services Lsers Contributions	-	1,918	1,918	1,918
253	1392722015051000-220	Monitoring Services Social Security Contrib	-	2	2	2
254	1392722015051000-225	Monitoring Services Medicare Contributions	-	69	69	69
255	1392722015051000-231	Monitoring Services TRSL Contributions	-	695	695	695
256	1392722015051000-233	Monitoring Services Lsers Contributions	-	388	388	388
257	1392722074051000-225	Medicare Contributions	-	3	3	3
258	1392722074051000-231	TRSL Contributions	-	52	52	52
259		Total Transportation Services	125,429	105,264	105,264	105,264
260		Total Expenditures	\$ 933,718	\$ 1,257,643	\$ 1,257,643	\$ 1,257,643
261	139-933-5200-00	Indirect Costs Fund Transfers	\$ 116,085	\$ 159,857	\$ 159,857	\$ 159,857
262		Total Other Sources of Funds	\$ 116,085	\$ 159,857	\$ 159,857	\$ 159,857
263		Net Change in Fund Balance	\$0	\$0	\$0	\$0
264		Beginning Fund Balance	\$0	\$0	\$0	\$0
265		Ending Fund Balance	\$0	\$0	\$0	\$1

Morehouse Parish School Board
Fund 181
JAG (Jobs for America's Graduates)
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 115,810	\$ 79,965	-31.0%	\$ 79,965	0.0%	\$ 79,965	0.0%
Total Revenues	\$ 115,810	\$ 79,965	-31.0%	\$ 79,965	0.0%	\$ 79,965	0.0%
Expenditures							
Career and Technical Education	\$ 114,638	\$ 78,979	-31.1%	\$ 78,979	0.0%	\$ 78,979	0.0%
Transportation Services	1,172	986	218.9%	986	0.0%	986	0.0%
Total Expenditures	\$ 115,810	\$ 79,965	-31.0%	\$ 79,965	0.0%	\$ 79,965	0.0%
 Net Change in Fund Balance	 \$ -	 \$ -	 0.0%	 \$ -	 0.0%	 \$ -	 0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 181
JAG (Jobs for America's Graduates)
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 115,810	\$ 79,965	-31.0%	\$ 79,965	0.0%	\$ 79,965	0.0%
Total Revenues	\$ 115,810	\$ 79,965	-31.0%	\$ 79,965	0.0%	\$ 79,965	0.0%
Expenditures							
Salaries	\$ 80,374	\$ 58,266	-27.5%	\$ 58,266	0.0%	\$ 58,266	0.0%
Employee Benefits	27,136	20,855	230.1%	20,855	0.0%	20,855	0.0%
Other Purchased Services	7,975	844	1044.9%	844	0.0%	844	0.0%
Supplies	325	-	0.0%	-	#DIV/0!	-	#DIV/0!
Total Expenditures	\$ 115,810	\$ 79,965	-31.0%	\$ 79,965	0.0%	\$ 79,965	0.0%
 Net Change in Fund Balance	 \$ -	 \$ -	 0.0%	 \$ -	 0.0%	 \$ -	 0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 181
JAG Program
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	18100000000000-R4590	Other Restricted Grants	\$ 115,810	\$ 79,965	\$ 79,965	\$ 79,965
2		Total Federal Revenues	\$ 115,810	\$ 79,965	\$ 79,965	\$ 79,965
EXPENDITURES						
1300 - CAREER AND TECHNICAL EDUCATION						
3	1811300007000000-123	Cte Progrms Substitute Teacher	-	125	125	125
4	1811300007000000-123	Substitute Teacher Vocational Programs	75	-	-	-
5	1811390007000000-119	Oth Career And Tech Other Salaries	-	53,461	53,461	53,461
6	1811390007000000-119	Other Salaries Other Career/Tech Programs	78,827	-	-	-
7	1811390007000000-123	Oth Career And Tech Substitute Teacher	-	480	480	480
8	1811390007000000-123	Substitute Teacher Other Career/Tech Progr	250	-	-	-
9	1811390007000000-124	Oth Career And Tech Sub Emp Othr Than T	-	3,425	3,425	3,425
10	1811390007000000-124	Substitute Employee Other Than Teacher O	315	-	-	-
11	1811300007000000-210	Cte Progrms Group Insurance Medical	-	2,876	2,876	2,876
12	1811300007000000-210	Group Insurance - Medical Vocational Progra	6,691	-	-	-
13	1811300007000000-220	Cte Progrms Social Security Contrib	-	12	12	12
14	1811300007000000-220	Social Security Contributions Vocational Pro	30	-	-	-
15	1811300007000000-225	Cte Progrms Medicare Contributions	-	424	424	424
16	1811300007000000-225	Medicare Contributions Vocational Programs	1,117	-	-	-
17	1811300007000000-231	Cte Progrms TRSL Contributions	-	6,464	6,464	6,464
18	1811300007000000-231	Trsl Contributions Vocational Programs	19,033	-	-	-
19	1811390007000000-210	Speced Adptv Phys Ed Tchr TRSL Contribut	-	5,196	5,196	5,196
20	1811390007000000-220	Oth Career And Tech Social Security Contrib	-	229	229	229
21	1811390007000000-225	Speced Adptv Phys Ed Tchr TRSL Contribut	-	376	376	376
22	1811390007000000-231	Speced Adptv Phys Ed Tchr TRSL Contribut	-	5,068	5,068	5,068
23	1811300007000000-582	Cte Progrms Travel Expense Reimburse	-	844	844	844
24	1811300007000000-582	Travel Expense Reimbursement Vocational I	7,975	-	-	-
25	1811300007000000-610	Materials And Supplies Vocational Programs	139	-	-	-
26	1811300007000000-615	Supplies - Technology Related Vocational Pr	186	-	-	-
27		Total Career and Technical Education	114,639	78,979	78,979	78,979
1300 - CAREER AND TECHNICAL EDUCATION						
28	1812720007000000-116	Service Workers	-	160	160	160
29	1812720007000000-130	Sal For Extra Work	-	615	615	615
30	1812720007000000-130	Salaries For Extra Work Performed Regular	907	-	-	-
31	1812720007000000-225	Medicare Contributions	-	11	11	11
32	1812720007000000-225	Medicare Contributions Regular Transportation	13	-	-	-
33	1812720007000000-233	Lsers Contributions	-	200	200	200
34	1812720007000000-233	Lsers Contributions Regular Transportation	250	-	-	-
35		Total Career and Technical Education	1,171	986	986	986
36		Total Expenditures	\$ 115,810	\$ 79,965	\$ 79,965	\$ 79,965
37		Net Change in Fund Balance	\$ 0	\$ (0)	\$ (0)	\$ (0)
38		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
39		Ending Fund Balance	\$ 0	\$ (0)	\$ (0)	\$ (0)

**Morehouse Parish School Board
Fund 191
SCA - Supplemental Course Allocation
Fiscal Year 2025-2026**

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 94,150	\$ 63,196	-32.9%	\$ 63,196	0.0%	\$ 63,196	0.0%
Total Revenues	\$ 94,150	\$ 63,196	-32.9%	\$ 63,196	0.0%	\$ 63,196	0.0%
Expenditures							
Career and Technical Education	\$ 75,012	\$ 68,732	-8.4%	\$ 68,732	0.0%	\$ 68,732	0.0%
Total Expenditures	\$ 75,012	\$ 68,732	-8.4%	\$ 68,732	0.0%	\$ 68,732	0.0%
Net Change in Fund Balance	\$ 19,138	\$ (5,536)	-128.9%	\$ (5,536)	0.0%	\$ (5,536)	0.0%
Beginning Fund Balance	\$ 90,890	\$ 90,890	0.0%	\$ 90,890	0.0%	\$ 85,354	-6.1%
Ending Fund Balance	\$ 110,028	\$ 85,354	-22.4%	\$ 85,354	0.0%	\$ 79,818	-6.5%

Morehouse Parish School Board
Fund 191
SCA- Supplemental Course Allocation
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 94,150	\$ 63,196	-32.9%	\$ 63,196	0.0%	\$ 63,196	0.0%
Total Revenues	\$ 94,150	\$ 63,196	-32.9%	\$ 63,196	0.0%	\$ 63,196	0.0%
Expenditures							
Other Purchased Services	75,012	68,732	-8.4%	68,732	0.0%	68,732	0.0%
Total Expenditures	\$ 75,012	\$ 68,732	-8.4%	\$ 68,732	0.0%	\$ 68,732	0.0%
Net Change in Fund Balance	\$ 19,138	\$ (5,536)	-128.9%	\$ (5,536)	0.0%	\$ (5,536)	0.0%
Beginning Fund Balance	\$ 90,890	\$ 90,890	0.0%	\$ 90,890	0.0%	\$ 85,354	-6.1%
Ending Fund Balance	\$ 110,028	\$ 85,354	0.0%	\$ 85,354	0.0%	\$ 79,818	-6.5%

Morehouse Parish School Board
Fund 191
SCA-Supplemental Course Allocation
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	191000000000000-R3110	SCA MFP	\$ 94,150	\$ 63,196	\$ 63,196	\$ 63,196
2		Total State Revenues	\$ 94,150	\$ 63,196	\$ 63,196	\$ 63,196
EXPENDITURES						
1300 - CAREER AND TECHNICAL EDUCATION PROGRAMS						
3	1911390007000000-564	Oth Cte Prgm Tuit Ed Agencies In St	44,296	24,932	24,932	24,932
4	1911390010000000-564	Oth Career Tech Prgm Tuit Ed Agencies In S	27,966	31,800	31,800	31,800
5	1911390023000000-564	Oth Cte Pgrms Tuit Ed Agencies In St	2,750	12,000	12,000	12,000
8		Total Vocational (CTE) Programs	\$ 75,012	\$ 68,732	\$ 68,732	\$ 68,732
9		Total Expenditures	\$ 75,012	\$ 68,732	\$ 68,732	\$ 68,732
10		Net Change in Fund Balance	\$ 19,138	\$ (5,536)	\$ (5,536)	\$ (5,536)
11		Beginning Fund Balance	\$ 90,890	\$ 90,890	\$ 90,890	\$ 85,354
12		Ending Fund Balance	\$ 110,028	\$ 85,354	\$ 85,354	\$ 79,818

Morehouse Parish School Board
Fund 182
JAG AIM HIGH
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 54,086	\$ 36,982	-31.6%	\$ 36,982	0.0%	\$ 53,218	43.9%
Total Revenues	\$ 54,086	\$ 36,982	-31.6%	\$ 36,982	0.0%	\$ 53,218	43.9%
Expenditures							
Regular Programs	\$ 129	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Career and Technical Education	\$ 53,957	\$ 36,982	-31.5%	\$ 36,982	0.0%	\$ 53,218	43.9%
Total Expenditures	\$ 54,086	\$ 36,982	-31.6%	\$ 36,982	0.0%	\$ 53,218	43.9%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 182
Special Education - JAG AIM HIGH
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 54,086	\$ 36,982	-31.6%	\$ 36,982	0.0%	\$ 53,218	43.9%
Total Revenues	\$ 54,086	\$ 36,982	-31.6%	\$ 36,982	0.0%	\$ 53,218	43.9%
Expenditures							
Salaries	\$ 41,540	\$ 29,214	-29.7%	\$ 29,214	0.0%	\$ 43,639	49.4%
Employee Benefits	12,546	7,768	-38.1%	7,768	0.0%	9,579	23.3%
Total Expenditures	\$ 54,086	\$ 36,982	-31.6%	\$ 36,982	0.0%	\$ 53,218	0.0%
 Net Change in Fund Balance	 \$ -	 \$ -	 0.0%	 \$ -	 0.0%	 \$ -	 0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 182
JAG AIM High Program
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	18200000000000-R4590	Other Restricted Grants Thru State	\$ 54,086	\$ 36,982	\$ 36,982	\$ 53,218
2		Total Federal Revenues	\$ 54,086	\$ 36,982	\$ 36,982	\$ 53,218
EXPENDITURES						
1100 - REGULAR EDUCATION PROGRAMS						
3	1821130007000000-123	Substitute Teacher Secondary	120	-	-	-
4	1821100000000000-220	Social Security Contributions Regular Progra	7	-	-	-
5	1821100000000000-225	Medicare Contributions Regular Programs	2	-	-	-
6		Total Regular Education Programs	129	-	-	-
1300 - CAREER AND TECHNICAL EDUCATION						
7	1821300007000000-123	Substitute Teacher Vocational Programs	75	-	-	-
8	1821390000000000-124	Substitute Employee Other Than Teacher O	735	-	-	-
9	1821390007000000-119	Oth Career And Tech Other Salaries	-	29,214	29,214	43,639
10	1821390007000000-119	Other Salaries Other Career/Tech Programs	39,998	-	-	-
11	1821390007000000-123	Substitute Teacher Other Career/Tech Progr	491	-	-	-
12	1821390007000000-124	Substitute Employee Other Than Teacher O	120	-	-	-
13	1821300000000000-210	Group Insurance - Medical Vocational Progra	2,142	-	-	-
14	1821300000000000-220	Social Security Contributions Vocational Prog	61	-	-	-
15	1821300000000000-225	Medicare Contributions Vocational Programs	590	-	-	-
16	1821300000000000-231	Trsl Contributions Vocational Programs	9,743	-	-	-
17	1821390007000000-225	Oth Career And Tech Medicare Contributions	-	490	490	633
18	1821390007000000-231	Oth Career And Tech TRSL Contributions	-	7,278	7,278	8,946
19		Total Career And Technical Education	53,957	36,982	36,982	53,218
20		Total Expenditures	\$ 54,086	\$ 36,982	\$ 36,982	\$ 53,218
21		Net Change in Fund Balance	\$ 0	\$ -	\$ -	\$ -
22		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
23		Ending Fund Balance	\$ (0)	\$ -	\$ -	\$ -

**Morehouse Parish School Board
Fund 200
Fresh, Fruits, & Vegetables
Fiscal Year 2025-2026**

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 77,899	\$ -	-100.0%	\$ -	0.0%	\$ -	0.0%
Total Revenues	\$ 77,899	\$ -	-100.0%	\$ -	0.0%	\$ -	0.0%
Expenditures							
Supplies	\$ 77,899	\$ -	-100.0%	\$ -	0.0%	\$ -	0.0%
Total Expenditures	\$ 77,899	\$ -	-100.0%	\$ -	0.0%	\$ -	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 200
Fresh, Fruits, & Vegetables
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 77,899	\$ -	-100.0%	\$ -	0.0%	\$ -	0.0%
Total Revenues	\$ 77,899	\$ -	-100.0%	\$ -	0.0%	\$ -	0.0%
Expenditures							
School Food Services	\$ 77,899	\$ -	-100.0%	\$ -	0.0%	\$ -	0.0%
Total Expenditures	\$ 77,899	\$ -	-100.0%	\$ -	0.0%	\$ -	0.0%
Net Change in Fund Balance	\$ -	\$ -		\$ -		\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 245
ESSER 3 EB Interventions
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 1,203,431	\$ 877,749	-27.1%	\$ 877,749	0.0%	\$ -	0.0%
Total Revenues	\$ 1,203,431	\$ 877,749	-27.1%	\$ 877,749	0.0%	\$ -	0.0%
Expenditures							
Regular Programs	\$ 453,813	\$ 691,356	52.3%	\$ 691,356	0.0%	\$ -	0.0%
Instructional Staff Services	446,412	5,282	-98.8%	5,282	0.0%	-	0.0%
Pupil Support Services	60,618	-	-100.0%	-	0.0%	-	0.0%
Total Expenditures	\$ 960,843	\$ 696,638	-27.5%	\$ 696,638	0.0%	\$ -	0.0%
Other Uses of Funds	\$ (242,588)	\$ (181,111)	-25.3%	\$ (181,111)	0.0%	\$ -	0.0%
Total Other Sources (Uses)	\$ (242,588)	\$ (181,111)	-25.3%	\$ (181,111)	0.0%	\$ -	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 245
ESSER 3-EB Interventions
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 1,203,431	\$ 877,749	-27.1%	\$ 877,749	0.0%	\$ -	-100.0%
Total Revenues	\$ 1,203,431	\$ 877,749	-27.1%	\$ 877,749	0.0%	\$ -	-100.0%
Expenditures							
Salaries	\$ 440,961	\$ 31,054	-93.0%	\$ 31,054	0.0%	\$ -	-100.0%
Employee Benefits	141,572	6,459	-95.4%	6,459	0.0%	-	-100.0%
Other Purchased Services	378,310	247,911	-34.5%	247,911	0.0%	-	0.0%
Supplies	-	411,214	0.0%	411,214	0.0%	-	0.0%
Total Expenditures	\$ 960,843	\$ 696,638	-27.5%	\$ 696,638	0.0%	\$ -	0.0%
Other Uses of Funds	\$ (242,588)	\$ (181,111)	-25.3%	\$ (181,111)	0.0%	\$ -	-100.0%
Total Other Sources (Uses)	\$ (242,588)	\$ (181,111)	-25.3%	\$ (181,111)	0.0%	\$ -	-100.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

ESSER 3-EB Interventions

Fiscal Year 2025 - 2026

2200 - INSTRUCTIONAL STAFF SERVICES

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
45	2452220023000000-1	Instn/Curriculum Dev Serv Therapists/Spec/O	-	5,211	5,211	-
46	2452220023000000-1	Therapists/Specialists/Counselors Instruction	59,572	-	-	-
47	2452220000000000-2	Group Insurance - Medical Instruction/Curricu	7,695	-	-	-
48	2452220000000000-2	Medicare Contributions Instruction/Curriculu	835	-	-	-
49	2452220023000000-2	Speced Adptv Phys Ed Tchr TRSL Contr	-	70	70	-
50	2452211010000000-5	Interagency Purchased Services Regular	218,121	-	-	-
51	2452211010000000-5	Srvcs Purchased From Other Lea In State Reg	97,089	-	-	-
52	2452220068000000-5	Communications, Internet & Postage Instruc	63,101	-	-	-
53		Total Instructional Staff Services	446,412	5,282	5,282	-
54		Total Expenditures	\$ 960,843	\$ 696,638	\$ 696,638	\$ -
55	2455200000000000-933	Indirect Costs Fund Transfers	\$ 242,588	\$ 181,111	\$ 181,111	\$ -
56		Total Other Sources of Funds	\$ 242,588	\$ 181,111	\$ 181,111	\$ -
57		Net Change in Fund Balance	\$ (0)	\$ 0	\$ 0	\$ -
58		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
59		Ending Fund Balance	\$ (0)	\$ 0	\$ 0	\$ -

Morehouse Parish School Board
Fund 282
ESSER 3 Formula
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 8,312,638	\$ 3,702,336	-55.5%	\$ 3,702,336	0.0%	\$ -	0.0%
Total Revenues	\$ 8,312,638	\$ 3,702,336	-55.5%	\$ 3,702,336	0.0%	\$ -	0.0%
Expenditures							
Regular Programs	\$ 364,829	\$ 984,389	169.8%	\$ 984,389	0.0%	\$ -	0.0%
Special Education	107,707	115,325	7.1%	115,325	0.0%	-	0.0%
Career and Technical	18,471	16,733	210.4%	16,733		-	0.0%
Other Instructional	28,874	31,536	9.2%	31,536	0.0%	-	0.0%
Special Programs	76,954	70,340	-8.6%	70,340	0.0%	-	0.0%
Pupil Support	41,532	41,321	-0.5%	41,321	0.0%	-	0.0%
Instructional Staff Services	740,939	85,972	-88.4%	85,972	0.0%	-	0.0%
General Administration	7,533	8,361	11.0%	8,361	0.0%	-	0.0%
School Administration	62,522	51,677	-17.3%	51,677	0.0%	-	0.0%
Business Services	80,547	59,438	-26.2%	59,438	0.0%	-	0.0%
Plant Services	61,190	71,182	16.3%	71,182	0.0%	-	0.0%
Student Transportation Services	715,500	106,894	-85.1%	106,894	0.0%	-	0.0%
Central Services	126,931	50,122	-60.5%	50,122	0.0%	-	0.0%
School Food Services	101,948	125,497	23.1%	125,497	0.0%	-	0.0%
Facilities Acquisition & Construction	5,248,928	1,477,304	-71.9%	1,477,304	0.0%	-	0.0%
Total Expenditures	\$ 7,784,405	\$ 3,296,090	-57.7%	\$ 3,296,090	0.0%	\$ -	0.0%
Other Uses of Funds	\$ (528,233)	\$ (406,246)	-23.1%	\$ (406,246)	0.0%	\$ -	0.0%
Total Other Sources (Uses)	\$ (528,233)	\$ (406,246)	-23.1%	\$ (406,246)	0.0%	\$ -	0.0%
Net Change in Fund Balance	\$ -	\$ (0)	0.0%	\$ (0)	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ (0)	0.0%
Ending Fund Balance	\$ -	\$ (0)	0.0%	\$ (0)	0.0%	\$ (0)	0.0%

Morehouse Parish School Board
Fund 282
ESSER 3 Formula
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 8,312,638	\$ 3,702,336	-55.5%	\$ 3,702,336	0.0%	\$ -	-100.0%
Total Revenues	\$ 8,312,638	\$ 3,702,336	-55.5%	\$ 3,702,336	0.0%	\$ -	-100.0%
Expenditures							
Salaries	\$ 1,150,397	\$ 862,082	-25.1%	\$ 862,082	0.0%	\$ -	-100.0%
Employee Benefits	321,515	206,448	-35.8%	206,448	0.0%	\$ -	-100.0%
Purchased Professional Services	159,736	134,911	-15.5%	134,911	0.0%	\$ -	-100.0%
Purchased Property Services	3,747,497	1,342,393	-64.2%	1,342,393	0.0%	-	-100.0%
Other Purchased Services	1,703,511	31,392	-98.2%	31,392	0.0%	-	0.0%
Supplies	79,764	718,864	801.2%	718,864	0.0%	-	0.0%
Property	621,985	-	-100.0%	-	0.0%	-	0.0%
Total Expenditures	\$ 7,784,405	\$ 3,296,090	-57.7%	\$ 3,296,090	0.0%	\$ -	0.0%
Other Uses of Funds	\$ (528,233)	\$ (406,246)	-23.1%	\$ (406,246)	0.0%	\$ -	-100.0%
Total Other Sources (Uses)	\$ (528,233)	\$ (406,246)	-23.1%	\$ (406,246)	0.0%	\$ -	-100.0%
Net Change in Fund Balance	\$ -	\$ (0)	0.0%	\$ (0)	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ (0)	0.0%
Ending Fund Balance	\$ -	\$ (0)	0.0%	\$ (0)	0.0%	\$ (0)	0.0%

Morehouse Parish School Board
Fund 282
ESSER 3 Formula
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	282000000000000-R4	Other Restricted Grants Thru State	\$ 8,312,638	\$ 3,702,336	\$ 3,702,336	\$ -
2		Total Federal Revenue	\$ 8,312,638	\$ 3,702,336	\$ 3,702,336	\$ -
EXPENDITURES						
1100 - REGULAR PROGRAMS						
3	2821105000000000-1	Substitute Teacher Kindergarten	120	-	-	-
4	2821105009000000-1	Kindergarten Svcs Teachers	-	7,322	7,322	-
5	2821105009000000-1	Teachers Kindergarten	4,875	-	-	-
6	2821105009000000-1	Substitute Teacher Kindergarten	2,985	-	-	-
7	2821105015000000-1	Kindergarten Pgrm Teachers	-	6,800	6,800	-
8	2821105015000000-1	Teachers Kindergarten	6,000	-	-	-
9	2821105015000000-1	Kindergarten Pgrm Para Professionals/Aides	-	3,400	3,400	-
10	2821105023000000-1	Kindergarten Pgrm Teachers	-	3,593	3,593	-
11	2821105023000000-1	Teachers Kindergarten	4,467	-	-	-
12	2821110000000000-1	Substitute Teacher Elementary	135	-	-	-
13	2821110007000000-1	Elementary Teachers	-	8,500	8,500	-
14	2821110007000000-1	Teachers Elementary	11,880	-	-	-
15	2821110007000000-1	Substitute Teacher Elementary	1,133	-	-	-
16	2821110007000000-1	Salaries For Extra Work Performed Element	225	-	-	-
17	2821110009000000-1	Elementary Teachers	-	35,140	35,140	-
18	2821110009000000-1	Teachers Elementary	27,957	-	-	-
19	2821110009000000-1	Para-Professionals/Aides Elementary	1,500	-	-	-
20	2821110009000000-1	Elementary Substitute Teacher	-	5,100	5,100	-
21	2821110009000000-1	Substitute Teacher Elementary	7,985	-	-	-
22	2821110009000000-1	Salaries For Extra Work Performed Element	1,355	-	-	-
23	2821110015000000-1	Elementary Teachers	-	33,150	33,150	-
24	2821110015000000-1	Teachers Elementary	33,152	-	-	-
25	2821110015000000-1	Para-Professionals/Aides Elementary	4,500	-	-	-
26	2821110015000000-1	Elementary Substitute Teacher	-	1,700	1,700	-
27	2821110015000000-1	Substitute Teacher Elementary	3,377	-	-	-
28	2821110015000000-1	Elementary Sal For Extra Work	-	333	333	-
29	2821110015000000-1	Salaries For Extra Work Performed Element	1,355	-	-	-
30	2821110023000000-1	Elementary Teachers	-	18,700	18,700	-
31	2821110023000000-1	Teachers Elementary	18,000	-	-	-
32	2821110023000000-1	Elementary Substitute Teacher	-	1,700	1,700	-
33	2821110023000000-1	Substitute Teacher Elementary	60	-	-	-
34	2821130000000000-1	Substitute Teacher Secondary	255	-	-	-
35	2821130007000000-1	Secondary Teachers	-	71,054	71,054	-
36	2821130007000000-1	Teachers Secondary	40,158	-	-	-
37	2821130007000000-1	Other Salaries Secondary	6,000	-	-	-
38	2821130007000000-1	Secondary Other Salaries	-	6,800	6,800	-
39	2821130007000000-1	Secondary Substitute Teacher	-	5,100	5,100	-
40	2821130007000000-1	Substitute Teacher Secondary	9,440	-	-	-
41	2821130015000000-1	Secondary Pgrm Teachers	-	1,700	1,700	-
42	2821130023000000-1	Secondary Pgrm Teachers	-	8,500	8,500	-
43	2821130023000000-1	Teachers Secondary	8,264	-	-	-
44	2821100000000000-2	Group Insurance - Medical Regular Programs	2,753	-	-	-
45	2821100000000000-2	Group Insurance - Life Regular Programs	398	-	-	-
46	2821100000000000-2	Regular Prgms Social Security Contrib	-	738	738	-
47	2821100000000000-2	Social Security Contributions Regular Progra	1,565	-	-	-
48	2821100000000000-2	Medicare Contributions Regular Programs	2,830	-	-	-
49	2821100000000000-2	Regular Prgms Medicare Contributions	-	2,879	2,879	-
50	2821100000000000-2	Regular Prgms TRSL Contributions	-	37,492	37,492	-

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
51	2821100000000000-2	Trsl Contributions Regular Programs	59,960	-	-	-
52	2821100000000000-2	Lsers Contributions Regular Programs	50	-	-	-
53	2821130007000000-2	Secondary Group Insurance Medical	-	5,066	5,066	-
54	2821130007000000-2	Secondary Medicare Contributions	-	262	262	-
55	2821130007000000-2	Secondary TRSL Contributions	-	4,314	4,314	-
56	2821100007000000-5	Communications, Internet & Postage Regula	7,219	-	-	-
57	2821100007000000-5	Regular Prgms Comm Internet & Postage	-	2,334	2,334	-
58	2821100009000000-5	Communications, Internet & Postage Regula	4,150	-	-	-
59	2821100009000000-5	Regular Prgms Comm Internet & Postage	-	1,643	1,643	-
60	2821100015000000-5	Communications, Internet & Postage Regula	6,744	-	-	-
61	2821100015000000-5	Regular Prgms Comm Internet & Postage	-	2,378	2,378	-
62	2821100018000000-5	Communications, Internet & Postage Regula	519	-	-	-
63	2821100018000000-5	Regular Prgms Comm Internet & Postage	-	173	173	-
64	2821100023000000-5	Communications, Internet & Postage Regula	1,556	-	-	-
65	2821100023000000-5	Reg Ed Prgms Comm Internet & Postage	-	611	611	-
66	2821100074000000-5	Communications, Internet & Postage Regula	2,143	-	-	-
67	2821100074000000-5	Reg Ed Prgms Comm Internet & Postage	-	720	720	-
68	2821130007000000-5	Secondary Comm Internet & Postage	-	23,534	23,534	-
69	2821110009000000-6	Elementary Materials And Supplies	-	129,070	129,070	-
70	2821110009000000-6	Materials And Supplies Elementary	2,479	-	-	-
71	2821110009000000-6	Elementary Supplies Tech Related	-	8,125	8,125	-
72	2821110015000000-6	Elementary Materials And Supplies	-	310,678	310,678	-
73	2821110015000000-6	Materials And Supplies Elementary	2,538	-	-	-
74	2821110015000000-6	Elementary Supplies Tech Related	-	15,493	15,493	-
75	2821110023000000-6	Elementary Materials And Supplies	-	136,736	136,736	-
76	2821110023000000-6	Materials And Supplies Elementary	1,047	-	-	-
77	2821110023000000-6	Elementary Supplies Tech Related	-	38,410	38,410	-
78	2821110023000000-6	Supplies - Technology Related Elementary	33,500	-	-	-
79	2821130007000000-6	Secondary Materials And Supplies	-	45,143	45,143	-
80	2821130007000000-6	Supplies - Technology Related Secondary	40,200	-	-	-
81		Total Regular Programs	364,829	984,389	984,389	-
1200 - SPECIAL EDUCATION PROGRAMS						
82	2821210007000000-1	Sped Prgms Teachers	-	1,700	1,700	-
83	2821210007000000-1	Teachers Special Education	1,442	-	-	-
84	2821211007000000-1	Sped Classroom Teachers	-	5,100	5,100	-
85	2821211007000000-1	Teachers Special Education: Classroom Tea	4,500	-	-	-
86	2821211007000000-1	Sped Classroom Sub Emp Othr Than Teach	-	3,400	3,400	-
87	2821211009000000-1	Sped Classroom Teacher Teachers	-	6,452	6,452	-
88	2821211009000000-1	Teachers Special Education: Classroom Tea	6,000	-	-	-
89	2821211015000000-1	Sped Classroom Teachers	-	5,100	5,100	-
90	2821211015000000-1	Teachers Special Education: Classroom Tea	4,500	-	-	-
91	2821211015000000-1	Sped Classroom Sub Emp Othr Than Teach	-	1,700	1,700	-
92	2821211015000000-1	Substitute Employee Other Than Teacher Sp	1,133	-	-	-
93	2821212007000000-1	Speced Inclsn Clsm Tchr Teachers	-	5,100	5,100	-
94	2821212007000000-1	Teachers Spec Ed: Inclusion Classroom Tea	4,500	-	-	-
95	2821212007000000-1	Para-Professionals/Aides Spec Ed: Inclusion	1,500	-	-	-
96	2821212007000000-1	Speced Inclsn Clsm Tchr Para Professiona	-	1,700	1,700	-
97	2821212007000000-1	Speced: Inclsn Clsm Tchr Substitute Teach	-	1,700	1,700	-
98	2821212007000000-1	Substitute Teacher Spec Ed: Inclusion Class	1,920	-	-	-
99	2821212007000000-1	Substitute Employee Other Than Teacher Sp	4,483	-	-	-
100	2821212009000000-1	Sped Inclusion Teachers	-	5,100	5,100	-
101	2821212009000000-1	Teachers Spec Ed: Inclusion Classroom Tea	2,721	-	-	-
102	2821212009000000-1	Sped Inclusion Substitute Teacher	-	1,700	1,700	-
103	2821212009000000-1	Substitute Teacher Spec Ed: Inclusion Class	1,375	-	-	-
104	2821212015000000-1	Speced Inclsn Clsm Tchr Teachers	-	10,200	10,200	-
105	2821212015000000-1	Teachers Spec Ed: Inclusion Classroom Tea	9,000	-	-	-
106	2821212015000000-1	Substitute Teacher Spec Ed: Inclusion Class	375	-	-	-
107	2821212015000000-1	Substitute Employee Other Than Teacher Sp	1,050	-	-	-

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
108	2821212024000000-1	Sped Inclusion Teachers	-	6,800	6,800	-
109	2821212024000000-1	Teachers Spec Ed: Inclusion Classroom Tea	4,500	-	-	-
110	2821212024000000-1	Substitute Teacher Spec Ed: Inclusion Class	1,417	-	-	-
111	2821212027000000-1	Sped Inclusion Teachers	-	1,700	1,700	-
112	2821212027000000-1	Teachers Spec Ed: Inclusion Classroom Tea	1,500	-	-	-
113	2821213007000000-1	Para-Professionals/Aides Spec Ed:Parapro	7,500	-	-	-
114	2821213007000000-1	Sped Para Training Unit Para Professionals/	-	6,800	6,800	-
115	2821213009000000-1	Para-Professionals/Aides Spec Ed:Parapro	6,000	-	-	-
116	2821213009000000-1	Sped Para Training Unit Para Professionals/	-	5,100	5,100	-
117	2821213015000000-1	Para-Professionals/Aides Spec Ed:Parapro	13,225	-	-	-
118	2821213015000000-1	Sped Para Training Unit Para Professionals/	-	11,089	11,089	-
119	2821213023000000-1	Para-Professionals/Aides Spec Ed:Parapro	1,500	-	-	-
120	2821213023000000-1	Sped Para Training Unit Para Professionals/	-	1,700	1,700	-
121	2821213027000000-1	Para-Professionals/Aides Spec Ed:Parapro	1,500	-	-	-
122	2821213027000000-1	Sped Para Training Unit Para Professionals/	-	1,700	1,700	-
123	2821214024000000-1	Sped Adaptive Pe Teachers	-	3,400	3,400	-
124	2821214024000000-1	Teachers Spec Ed: Adaptive Phys Ed Teach	3,000	-	-	-
125	2821215007000000-1	Sped Pre Ets Therapists/Spec/Counselor	-	1,700	1,700	-
126	2821215007000000-1	Sped Pre Ets Para Professionals/Aides	-	1,700	1,700	-
127	2821216015000000-1	Sped Pre K Teachers	-	1,700	1,700	-
128	2821216015000000-1	Teachers Spc Ed: Preschool Classroom Tea	1,500	-	-	-
129	2821216023000000-1	Sped Pre K Teachers	-	1,700	1,700	-
130	2821216023000000-1	Teachers Spc Ed: Preschool Classroom Tea	1,425	-	-	-
131	2821220023000000-1	Gifted And Talented Teachers	-	1,700	1,700	-
132	2821220023000000-1	Teachers Gifted And Talented	717	-	-	-
133	2821210000000000-2	Social Security Contributions Special Educat	705	-	-	-
134	2821210000000000-2	Special Education Social Security Contrib	-	527	527	-
135	2821210000000000-2	Medicare Contributions Special Education	1,270	-	-	-
136	2821210000000000-2	Special Education Medicare Contributions	-	1,364	1,364	-
137	2821210000000000-2	Special Education TRSL Contributions	-	17,303	17,303	-
138	2821210000000000-2	Trsl Contributions Special Education	17,277	-	-	-
139	2821220000000000-2	Gifted And Talented Medicare Contributions	-	25	25	-
140	2821220000000000-2	Gifted And Talented TRSL Contributions	-	366	366	-
141	2821220000000000-2	Trsl Contributions Gifted And Talented	173	-	-	-
142		Total Special Education Programs	107,707	115,325	115,325	-
1300 - CAREER AND TECHNICAL PROGRAMS						
143	2821310007000000-1	Agriculture Teachers	-	1,700	1,700	-
144	2821310007000000-1	Teachers Agriculture	1,500	-	-	-
145	2821340007000000-1	Teachers Family & Consumer Sciences	1,500	-	-	-
146	2821360007000000-1	Business Admini Teachers	-	6,800	6,800	-
147	2821360007000000-1	Teachers Business & Administration	6,000	-	-	-
148	2821360023000000-1	Teachers Business & Administration	1,500	-	-	-
149	2821390007000000-1	Oth Cte Prgms Other Salaries	-	5,100	5,100	-
150	2821390007000000-1	Other Salaries Other Career/Tech Programs	4,500	-	-	-
151	2821300000000000-2	Cte Prgms Medicare Contributions	-	173	173	-
152	2821300000000000-2	Medicare Contributions Vocational Programs	196	-	-	-
153	2821300000000000-2	Cte Prgms TRSL Contributions	-	2,570	2,570	-
154	2821300000000000-2	Trsl Contributions Vocational Programs	2,892	-	-	-
155	2821310000000000-2	Agriculture Medicare Contributions	-	25	25	-
156	2821310000000000-2	Medicare Contributions Agriculture	22	-	-	-
157	2821310000000000-2	Agriculture TRSL Contributions	-	366	366	-
158	2821310000000000-2	Trsl Contributions Agriculture	362	-	-	-
159		Career and Technicall Programs	18,471	16,733	16,733	-
1400 - OTHER INSTRUCTIONAL PROGRAMS						
160	2821410007000000-1	Seasonal Employee Co-Curricular Activities	1,500	-	-	-
161	2821410007000000-1	Co Curricular Activities Substitute Teacher	-	1,700	1,700	-
162	2821420007000000-1	Athletics Teachers	-	8,500	8,500	-
163	2821420007000000-1	Teachers Athletics	6,000	-	-	-

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
164	2821420009000000-1	Athletics Teachers	-	1,700	1,700	-
165	2821420009000000-1	Teachers Athletics	1,500	-	-	-
166	2821420015000000-1	Athletics Teachers	-	1,700	1,700	-
167	2821420015000000-1	Teachers Athletics	2,426	-	-	-
168	2821420015000000-1	Athletics Substitute Teacher	-	773	773	-
169	2821420023000000-1	Athletics Teachers	-	1,700	1,700	-
170	2821420023000000-1	Teachers Athletics	1,500	-	-	-
171	2821420023000000-1	Substitute Teacher Athletics	1,500	-	-	-
172	2821450007000000-1	Jrotc Teachers	-	3,400	3,400	-
173	2821450007000000-1	Teachers Jrotc	3,000	-	-	-
174	2821460074000000-1	After School Prgm Sal For Extra Work	-	1,700	1,700	-
175	2821460074000000-1	Salaries For Extra Work Performed After Sch	1,500	-	-	-
176	2821480027000000-1	Alternative School Prgms Officials/Admin/Ma	-	1,700	1,700	-
177	2821480027000000-1	Officials/Administrators/Managers Alternative	1,500	-	-	-
178	2821480027000000-1	Alternative School Prgms Other Salaries	-	1,700	1,700	-
179	2821480027000000-1	Other Salaries Alternative School Programs	1,500	-	-	-
180	2821490024000000-1	Other Co-Curricular Teachers	-	1,700	1,700	-
181	2821490024000000-1	Teachers Other	1,500	-	-	-
182	2821410000000000-2	Co Curricular Activities Social Security Contr	-	105	105	-
183	2821410000000000-2	Social Security Contributions Co-Curricular A	93	-	-	-
184	2821410000000000-2	Co Curricular Activities Medicare Contributio	-	25	25	-
185	2821410000000000-2	Medicare Contributions Co-Curricular Activiti	22	-	-	-
186	2821420000000000-2	Athletics Social Security Contrib	-	48	48	-
187	2821420000000000-2	Social Security Contributions Athletics	93	-	-	-
188	2821420000000000-2	Athletics Medicare Contributions	-	184	184	-
189	2821420000000000-2	Medicare Contributions Athletics	187	-	-	-
190	2821420000000000-2	Athletics TRSL Contributions	-	2,925	2,925	-
191	2821420000000000-2	Trsl Contributions Athletics	2,754	-	-	-
192	2821450000000000-2	Jrotc Medicare Contributions	-	49	49	-
193	2821450000000000-2	Medicare Contributions Jrotc	44	-	-	-
194	2821450000000000-2	Jrotc TRSL Contributions	-	731	731	-
195	2821450000000000-2	Trsl Contributions Jrotc	723	-	-	-
196	2821460000000000-2	After School Prgms Medicare Contributions	-	25	25	-
197	2821460000000000-2	Medicare Contributions After School Program	22	-	-	-
198	2821460000000000-2	After School Prgms TRSL Contributions	-	366	366	-
199	2821460000000000-2	Trsl Contributions After School Programs	362	-	-	-
200	2821480000000000-2	Alternative School Prgm Medicare Contributi	-	49	49	-
201	2821480000000000-2	Medicare Contributions Alternative School P	44	-	-	-
202	2821480000000000-2	Alternative School Prgm TRSL Contributions	-	366	366	-
203	2821480000000000-2	Trsl Contributions Alternative School Program	723	-	-	-
204	2821490000000000-2	Medicare Contributions Other	22	-	-	-
205	2821490000000000-2	Oth Instructional Prgm Medicare Contribution	-	25	25	-
206	2821490000000000-2	Oth Instructional Prgm TRSL Contributions	-	366	366	-
207	2821490000000000-2	Trsl Contributions Other	362	-	-	-
208		Other Instructional Programs	28,874	31,536	31,536	-
1500 - SPECIAL PROGRAMS						
209	2821510007000000-1	Essa Progrms Para Professionals/Aides	-	13,600	13,600	-
210	2821510007000000-1	Para-Professionals/Aides No Child Left Behin	7,900	-	-	-
211	2821510009000000-1	Essa Prgms Teachers	-	3,400	3,400	-
212	2821510009000000-1	Teachers No Child Left Behind (Nclb)	3,000	-	-	-
213	2821510009000000-1	Essa Prgms Para Professionals/Aides	-	15,300	15,300	-
214	2821510009000000-1	Para-Professionals/Aides No Child Left Behin	13,317	-	-	-
215	2821510015000000-1	Essa Prgms Teachers	-	3,400	3,400	-
216	2821510015000000-1	Teachers No Child Left Behind (Nclb)	3,000	-	-	-
217	2821510015000000-1	Essa Prgms Para Professionals/Aides	-	11,900	11,900	-
218	2821510015000000-1	Para-Professionals/Aides No Child Left Behin	9,750	-	-	-
219	2821530023000000-1	Teachers	-	5,100	5,100	-
220	2821530023000000-1	Teachers Pre Kindergarten Programs	4,500	-	-	-

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221	2821530023000000-1	Para Professionals/Aides	-	5,100	5,100	-
222	2821530023000000-1	Para-Professionals/Aides Pre Kindergarten P	20,115	-	-	-
223	2821510000000000-2	Medicare Contributions No Child Left Behind	536	-	-	-
224	2821510000000000-2	No Ch Left Behind (Nclb) Medicare Contribut	-	690	690	-
225	2821510000000000-2	No Ch Left Behind (Nclb) TRSL Contributions	-	9,873	9,873	-
226	2821510000000000-2	Trsl Contributions No Child Left Behind (Nclb	8,909	-	-	-
227	2821530000000000-2	Medicare Contributions Pre Kindergarten Pro	357	-	-	-
228	2821530000000000-2	Pre K Prgms Medicare Contributions	-	148	148	-
229	2821530000000000-2	Pre K Prgms TRSL Contributions	-	1,828	1,828	-
230	2821530000000000-2	Trsl Contributions Pre Kindergarten Program	5,571	-	-	-
231		Total Special Programs	76,954	70,340	70,340	-
2100 - PUPIL SUPPORT SERVICES						
232	2822110067000000-1	Child Welfare Attendance Clerical/Secretaria	-	1,700	1,700	-
233	2822110067000000-1	Clerical/Secretarial Attendance And Social W	1,500	-	-	-
234	2822111067000000-1	Officials/Administrators/Managers Supervisio	1,500	-	-	-
235	2822111067000000-1	Sprvsn Of Atndnce&Soclwrk Officials/Admini	-	1,700	1,700	-
236	2822111067000000-1	Sprvsn Of Atndnce&Soclwrk Stipend Pay	-	2,000	2,000	-
237	2822111067000000-1	Stipend Pay Supervision Of Attendance & S	4,000	-	-	-
238	2822113024000000-1	Social Work Svcs Therapists/Spec/Counselor	-	1,700	1,700	-
239	2822113024000000-1	Therapists/Specialists/Counselors Social W	535	-	-	-
240	2822122007000000-1	Counseling Svcs Therapists/Spec/Counselor	-	3,400	3,400	-
241	2822122007000000-1	Therapists/Specialists/Counselors Counselin	1,500	-	-	-
242	2822122007000000-1	Substitute Employee Other Than Teacher Co	1,500	-	-	-
243	2822134007000000-1	Degreed Professionals Nursing Services	3,000	-	-	-
244	2822134007000000-1	Nursing Svcs Degreed Professionals	-	3,400	3,400	-
245	2822134015000000-1	Degreed Professionals Nursing Services	1,500	-	-	-
246	2822134015000000-1	Nursing Svcs Degreed Professionals	-	1,700	1,700	-
247	2822134024000000-1	Salaries For Extra Work Performed Nursing	525	-	-	-
248	2822140024000000-1	Clerical/Secretarial Psychological Services	1,500	-	-	-
249	2822140024000000-1	Pais Svcs Clerical/Secretarial	-	820	820	-
250	2822145024000000-1	Edl Diagnosticsrvcs Therapists/Spec/Couse	-	3,400	3,400	-
251	2822145024000000-1	Therapists/Specialists/Counselors Education	3,000	-	-	-
252	2822152007000000-1	Speech Svc Therapists/Spec/Counselor	-	1,700	1,700	-
253	2822152007000000-1	Therapists/Specialists/Counselors Speech P	1,500	-	-	-
254	2822152009000000-1	Speech Svcs Therapists/Spec/Counselor	-	3,400	3,400	-
255	2822152009000000-1	Therapists/Specialists/Counselors Speech P	3,000	-	-	-
256	2822152015000000-1	Speech Svcs Therapists/Spec/Counselor	-	3,400	3,400	-
257	2822152015000000-1	Therapists/Specialists/Counselors Speech P	2,975	-	-	-
258	2822152024000000-1	Speech Svcs Therapists/Spec/Counselor	-	3,400	3,400	-
259	2822152024000000-1	Therapists/Specialists/Counselors Speech P	2,758	-	-	-
260	2822161024000000-1	Occupational Therapist Therapists/Spec/Cou	-	2,183	2,183	-
261	2822161024000000-1	Therapists/Specialists/Counselors Occupatio	3,000	-	-	-
262	2822110000000000-2	Atndnce And Soclwrk Svcs Medicare Contrib	-	103	103	-
263	2822110000000000-2	Medicare Contributions Attendance And Soc	109	-	-	-
264	2822110000000000-2	Atndnce And Soclwrk Svcs TRSL Contributi	-	1,527	1,527	-
265	2822110000000000-2	Trsl Contributions Attendance And Social W	1,816	-	-	-
266	2822120000000000-2	Social Security Contributions Guidance Serv	93	-	-	-
267	2822120000000000-2	Guidance Services Medicare Contributions	-	49	49	-
268	2822120000000000-2	Medicare Contributions Guidance Services	44	-	-	-
269	2822120000000000-2	Guidance Services TRSL Contributions	-	366	366	-
270	2822120000000000-2	Trsl Contributions Guidance Services	362	-	-	-
271	2822130000000000-2	Health Services Medicare Contributions	-	74	74	-
272	2822130000000000-2	Medicare Contributions Health Services	73	-	-	-
273	2822130000000000-2	Health Services TRSL Contributions	-	1,097	1,097	-
274	2822130000000000-2	Trsl Contributions Health Services	1,211	-	-	-
275	2822140000000000-2	Psychological Services Group Insurance	-	(1)	(1)	-
276	2822140000000000-2	Medicare Contributions Psychological Servic	65	-	-	-
277	2822140000000000-2	Psychological Services Medicare Contributio	-	61	61	-

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
278	2822140000000000-2	Psychological Services TRSL Contributions	-	908	908	-
279	2822140000000000-2	Trsl Contributions Psychological Services	1,085	-	-	-
280	2822150000000000-2	Medicare Contributions Speech And Audio S	148	-	-	-
281	2822150000000000-2	Speech Therapy Svc Medicare Contributions	-	173	173	-
282	2822150000000000-2	Speech Therapy Svc TRSL Contributions	-	2,560	2,560	-
283	2822150000000000-2	Trsl Contributions Speech And Audio Service	2,466	-	-	-
284	2822160000000000-2	Medicare Contributions Occupational Therap	44	-	-	-
285	2822160000000000-2	Occupational Therapy Medicare Contribution	-	32	32	-
286	2822160000000000-2	Occupational Therapy TRSL Contributions	-	470	470	-
287	2822160000000000-2	Trsl Contributions Occupational Therapy & R	723	-	-	-
288		Total Pupil Support Services	41,532	41,321	41,321	-
2200 - INSTRUCTIONAL STAFF SERVICES						
289	2822211068000000-1	Reg Prgms Instr Stf Svcs Therapists/Spec/C	-	3,400	3,400	-
290	2822211068000000-1	Therapists/Specialists/Counselors Regular E	3,000	-	-	-
291	2822211068000000-1	Reg Prgms Instr Stf Svcs Stipend Pay	-	2,000	2,000	-
292	2822211068000000-1	Stipend Pay Regular Education-Elementary/	4,000	-	-	-
293	2822211074000000-1	Officials/Administrators/Managers Regular E	1,500	-	-	-
294	2822211074000000-1	Reg Ed-Elem/Secondary Officials/Admin/Ma	-	1,700	1,700	-
295	2822211074000000-1	Reg Ed-Elem/Secondary Stipend Pay	-	4,000	4,000	-
296	2822211074000000-1	Stipend Pay Regular Education-Elementary/	8,000	-	-	-
297	2822211681000000-1	Officials/Administrators/Managers Regular E	1,500	-	-	-
298	2822211681000000-1	Reg Ed-Elem/Secondary Officials/Admin/Ma	-	1,700	1,700	-
299	2822212024000000-1	Officials/Administrators/Managers Special Ed	1,500	-	-	-
300	2822212024000000-1	Spec Ed Prgms Officials/Admin/Managers	-	1,700	1,700	-
301	2822212024000000-1	Spec Ed Prgms Therapists/Spec/Counselor	-	4,984	4,984	-
302	2822212024000000-1	Therapists/Specialists/Counselors Special E	4,500	-	-	-
303	2822212024000000-1	Clerical/Secretarial Special Education Progra	1,500	-	-	-
304	2822212024000000-1	Spec Ed Prgms Clerical/Secretarial	-	1,700	1,700	-
305	2822212024000000-1	Spec Ed Prgms Sub Emp Othr Than Teache	-	1,700	1,700	-
306	2822212024000000-1	Spec Ed Prgms Stipend Pay	-	2,000	2,000	-
307	2822212024000000-1	Stipend Pay Special Education Programs	4,000	-	-	-
308	2822214001000000-1	Officials/Administrators/Managers Other Spe	1,500	-	-	-
309	2822214001000000-1	Oth Instr Stf Svc Officials/Admin/Managers	-	1,700	1,700	-
310	2822214001000000-1	Clerical/Secretarial Other Special Programs	1,242	-	-	-
311	2822214001000000-1	Oth Instr Stf Svc Clerical/Secretarial	-	1,700	1,700	-
312	2822214001000000-1	Oth Instr Stf Svc Stipend Pay	-	2,000	2,000	-
313	2822214001000000-1	Stipend Pay Other Special Programs	4,000	-	-	-
314	2822214074000000-1	Officials/Administrators/Managers Other Spe	1,500	-	-	-
315	2822214074000000-1	Other Special Prgms Officials/Admin/Managi	-	1,700	1,700	-
316	2822214074000000-1	Other Special Prgms Therapists/Spec/Couns	-	1,700	1,700	-
317	2822214074000000-1	Therapists/Specialists/Counselors Other Spe	1,500	-	-	-
318	2822214074000000-1	Stipend Pay Other Special Programs	16,000	-	-	-
319	2822220007000000-1	Instruction And Curr Svcs Therapists/Spec/C	-	1,700	1,700	-
320	2822220007000000-1	Therapists/Specialists/Counselors Instruction	1,500	-	-	-
321	2822220009000000-1	Instruction And Curr Svcs Therapists/Spec/C	-	1,700	1,700	-
322	2822220009000000-1	Therapists/Specialists/Counselors Instruction	1,500	-	-	-
323	2822220015000000-1	Instruction And Curr Svcs Therapists/Spec/C	-	1,700	1,700	-
324	2822220015000000-1	Therapists/Specialists/Counselors Instruction	1,500	-	-	-
325	2822220023000000-1	Therapists/Specialists/Counselors Instruction	1,500	-	-	-
326	2822239007000000-1	Stipend Pay Other Education Programs	38,675	-	-	-
327	2822239009000000-1	Other Education Prgms Stipend Pay	-	2,500	2,500	-
328	2822239009000000-1	Stipend Pay Other Education Programs	24,445	-	-	-
329	2822239015000000-1	Stipend Pay Other Education Programs	34,400	-	-	-
330	2822239023000000-1	Stipend Pay Other Education Programs	7,625	-	-	-
331	2822239024000000-1	Stipend Pay Other Education Programs	50	-	-	-
332	2822239071000000-1	Stipend Pay Other Education Programs	157,900	-	-	-
333	2822211000000000-2	Medicare Contributions Regular Education-E	261	-	-	-
334	2822211000000000-2	Reg Ed-Elem/Secondary Medicare Contribut	-	186	186	-

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335	2822211000000000-2	Reg Ed-Elem/Secondary TRSL Contributions	-	2,753	2,753	-
336	2822211000000000-2	Trsl Contributions Regular Education-Elementary	4,338	-	-	-
337	2822212000000000-2	Medicare Contributions Special Education Programs	167	-	-	-
338	2822212000000000-2	Spec Ed Prgrms Medicare Contributions	-	175	175	-
339	2822212000000000-2	Spec Ed Prgrms TRSL Contributions	-	2,599	2,599	-
340	2822214000000000-2	Trsl Contributions Special Education Programs	2,772	-	-	-
341	2822214000000000-2	Medicare Contributions Other Special Programs	373	-	-	-
342	2822214000000000-2	Other Special Prgrms Medicare Contributions	-	128	128	-
343	2822214000000000-2	Other Special Prgrms TRSL Contributions	-	1,893	1,893	-
344	2822214000000000-2	Trsl Contributions Other Special Programs	6,204	-	-	-
345	2822220000000000-2	Instruction And Curriculum Medicare Contributions	-	74	74	-
346	2822220000000000-2	Medicare Contributions Instruction/Curriculum Development	87	-	-	-
347	2822220000000000-2	Instruction And Curriculum TRSL Contributions	-	1,097	1,097	-
348	2822220000000000-2	Trsl Contributions Instruction/Curriculum Development	1,085	-	-	-
349	2822239000000000-2	Social Security Contributions Other Education Programs	375	-	-	-
350	2822239000000000-2	Medicare Contributions Other Education Programs	3,800	-	-	-
351	2822239000000000-2	Other Education Prgrms Medicare Contributions	-	36	36	-
352	2822239000000000-2	Other Education Prgrms TRSL Contributions	-	538	538	-
353	2822239000000000-2	Trsl Contributions Other Education Programs	57,655	-	-	-
354	2822232024000000-3	Purchased Educational Services Special Education	36,000	-	-	-
355	2822239007000000-3	Purchased Educational Services Other Education	2,296	-	-	-
356	2822239015000000-3	Purchased Educational Services Other Education	1,722	-	-	-
357	2822211010000000-5	Interagency Purchased Services Regular Education	44,694	-	-	-
358	2822211010000000-5	Srvcs Purchased From Other Lea In State Region	254,774	-	-	-
359	2822214074000000-6	Other Special Prgrms Supplies Tech Related	-	35,209	35,209	-
360		Total Instructional Staff Services	740,939	85,972	85,972	-
2300 - GENERAL ADMINISTRATION						
361	2822321057000000-1	Office Of Sprntndnt Srvcs Officials/Admin/Mgrs	-	1,700	1,700	-
362	2822321057000000-1	Officials/Administrators/Managers Office Of Superintendent	1,500	-	-	-
363	2822321057000000-1	Clerical/Secretarial Office Of Superintendent	1,500	-	-	-
364	2822321057000000-1	Office Of Sprntndnt Srvcs Clerical/Secretarial	-	1,700	1,700	-
365	2822324074000000-1	Clerical/Secretarial Office Of Assistant Superintendent	1,500	-	-	-
366	2822324074000000-1	Oth Executive Admin Svcs Clerical/Secretarial	-	1,700	1,700	-
367	2822329015000000-1	Officials/Administrators/Managers Other Executive	1,500	-	-	-
368	2822329015000000-1	Oth Exec Admin Svcs Officials/Admin/Managers	-	1,700	1,700	-
369	2822320000000000-2	Exec Administrativesrvcs Medicare Contributions	-	74	74	-
370	2822320000000000-2	Medicare Contributions Executive Administrative	65	-	-	-
371	2822320000000000-2	Exec Administrativesrvcs TRSL Contributions	-	1,097	1,097	-
372	2822320000000000-2	Trsl Contributions Executive Administrative Services	1,085	-	-	-
373	2822329000000000-2	Medicare Contributions Other Executive Administrative	22	-	-	-
374	2822329000000000-2	Oth Exec Admin Svcs Medicare Contributions	-	25	25	-
375	2822329000000000-2	Oth Exec Admin Svcs TRSL Contributions	-	366	366	-
376	2822329000000000-2	Trsl Contributions Other Executive Administrative	362	-	-	-
377		Total General Administration	7,533	8,361	8,361	-
2400 - SCHOOL ADMINISTRATION						
378	2822400007000000-1	Clerical/Secretarial School Administration	7,160	-	-	-
379	2822400007000000-1	School Administration Clerical/Secretarial	-	6,800	6,800	-
380	2822400009000000-1	Clerical/Secretarial School Administration	1,500	-	-	-
381	2822400009000000-1	School Admin Clerical/Secretarial	-	1,700	1,700	-
382	2822400015000000-1	Clerical/Secretarial School Administration	3,000	-	-	-
383	2822400015000000-1	School Admin Clerical/Secretarial	-	3,400	3,400	-
384	2822400023000000-1	Clerical/Secretarial School Administration	1,500	-	-	-
385	2822400023000000-1	School Admin Clerical/Secretarial	-	1,700	1,700	-
386	2822400027000000-1	Clerical/Secretarial School Administration	1,500	-	-	-
387	2822400027000000-1	School Admin Clerical/Secretarial	-	1,700	1,700	-
388	2822410007000000-1	Acting Employee Office Of The Principal Services	1,500	-	-	-
389	2822410007000000-1	Office Of The Prpl Srvcs Acting Employee	-	1,700	1,700	-
390	2822410007000000-1	Office Of The Prpl Srvcs Stipend Pay	-	2,000	2,000	-

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
391	2822410007000000-1	Stipend Pay Office Of The Principal Services	4,000	-	-	-
392	2822410009000000-1	Officials/Administrators/Managers Office Of	1,500	-	-	-
393	2822410009000000-1	Principal Officials/Admin/Managers	-	1,700	1,700	-
394	2822410009000000-1	Principal Stipend Pay	-	2,000	2,000	-
395	2822410009000000-1	Stipend Pay Office Of The Principal Services	4,000	-	-	-
396	2822410015000000-1	Officials/Administrators/Managers Office Of	1,500	-	-	-
397	2822410015000000-1	Principal Officials/Admin/Managers	-	1,700	1,700	-
398	2822410015000000-1	Principal Stipend Pay	-	2,000	2,000	-
399	2822410015000000-1	Stipend Pay Office Of The Principal Services	4,000	-	-	-
400	2822410023000000-1	Office Of The Prpl Svcs Officials/Admin/Mar	-	1,700	1,700	-
401	2822410023000000-1	Officials/Administrators/Managers Office Of	1,500	-	-	-
402	2822410023000000-1	Office Of The Prpl Svcs Stipend Pay	-	2,000	2,000	-
403	2822410023000000-1	Stipend Pay Office Of The Principal Services	4,000	-	-	-
404	2822410027000000-1	Office Of Principal Stipend Pay	-	2,000	2,000	-
405	2822410027000000-1	Stipend Pay Office Of The Principal Services	4,000	-	-	-
406	2822420007000000-1	Asst Principal Officials/Admin/Managers	-	5,100	5,100	-
407	2822420007000000-1	Officials/Administrators/Managers Office Of	3,000	-	-	-
408	2822420009000000-1	Asst Principal Officials/Admin/Managers	-	1,042	1,042	-
409	2822420009000000-1	Officials/Administrators/Managers Office Of	1,500	-	-	-
410	2822420015000000-1	Asst Principal Officials/Admin/Managers	-	1,700	1,700	-
411	2822420015000000-1	Officials/Administrators/Managers Office Of	1,500	-	-	-
412	2822490007000000-1	Officials/Administrators/Managers Other Sch	3,000	-	-	-
413	2822490007000000-1	Oth School Admin Officials/Admin/Managers	-	3,400	3,400	-
414	2822490009000000-1	Officials/Administrators/Managers Other Sch	1,500	-	-	-
415	2822400000000000-2	Medicare Contributions School Administratio	655	-	-	-
416	2822400000000000-2	School Administration Medicare Contribution	-	555	555	-
417	2822400000000000-2	School Administration TRSL Contributions	-	7,000	7,000	-
418	2822400000000000-2	Trsl Contributions School Administration	9,920	-	-	-
419	2822490000000000-2	Medicare Contributions Other School Admini	65	-	-	-
420	2822490000000000-2	Oth School Admin Medicare Contributions	-	49	49	-
421	2822490000000000-2	Oth School Admin TRSL Contributions	-	731	731	-
422	2822490000000000-2	Trsl Contributions Other School Administratio	723	-	-	-
423		Total School Administration	62,522	51,677	51,677	-
2500 - BUSINESS SERVICES						
424	2822510075000000-1	Fiscal Services Officials/Admin/Managers	-	1,700	1,700	-
425	2822510075000000-1	Officials/Administrators/Managers Fiscal Ser	1,500	-	-	-
426	2822510075000000-1	Degreed Professionals Fiscal Services	3,159	-	-	-
427	2822510075000000-1	Fiscal Services Degreed Professionals	-	3,400	3,400	-
428	2822510075000000-1	Fiscal Services Sub Emp Othr Than Teacher	-	1,700	1,700	-
429	2822510075000000-1	Substitute Employee Other Than Teacher Fis	1,500	-	-	-
430	2822510075000000-1	Fiscal Services Stipend Pay	-	33,000	33,000	-
431	2822510075000000-1	Stipend Pay Fiscal Services	50,182	-	-	-
432	2822513075000000-1	Clerical/Secretarial Receiving And Disbursing	291	-	-	-
433	2822514075000000-1	Degreed Professionals Payroll Services	1,500	-	-	-
434	2822514075000000-1	Payroll Services Degreed Professionals	-	1,700	1,700	-
435	2822515075000000-1	Degreed Professionals Financial Accounting S	1,500	-	-	-
436	2822515075000000-1	Financial Acctg Svcs Degreed Professionals	-	1,700	1,700	-
437	2822519075000000-1	Clerical/Secretarial Other Fiscal Services	1,500	-	-	-
438	2822519075000000-1	Other Fiscal Services Clerical/Secretarial	-	1,700	1,700	-
439	2822520075000000-1	Clerical/Secretarial Purchasing Services	1,500	-	-	-
440	2822520075000000-1	Purchasing Services Clerical/Secretarial	-	1,700	1,700	-
441	2822540074000000-1	Printing Pub & Dupl Srv Service Workers	-	1,700	1,700	-
442	2822540074000000-1	Service Workers Printing, Publishing & Dupli	1,500	-	-	-
443	2822510000000000-2	Fiscal Services Medicare Contributions	-	577	577	-
444	2822510000000000-2	Medicare Contributions Fiscal Services	817	-	-	-
445	2822510000000000-2	Fiscal Services TRSL Contributions	-	8,561	8,561	-
446	2822510000000000-2	Trsl Contributions Fiscal Services	13,578	-	-	-
447	2822513000000000-2	Medicare Contributions Receiving And Disbu	4	-	-	-

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
448	2822513000000000-2	Trsl Contributions Receiving And Disbursing	70	-	-	-
449	2822514000000000-2	Medicare Contributions Payroll Services	22	-	-	-
450	2822514000000000-2	Payroll Services Medicare Contributions	-	25	25	-
451	2822514000000000-2	Payroll Services TRSL Contributions	-	366	366	-
452	2822514000000000-2	Trsl Contributions Payroll Services	362	-	-	-
453	2822515000000000-2	Financial Acctg Svc Medicare Contributions	-	25	25	-
454	2822515000000000-2	Medicare Contributions Financial Accounting	22	-	-	-
455	2822515000000000-2	Financial Acctg Svc TRSL Contributions	-	366	366	-
456	2822515000000000-2	Trsl Contributions Financial Accounting Servi	362	-	-	-
457	2822519000000000-2	Medicare Contributions Other Fiscal Services	22	-	-	-
458	2822519000000000-2	Other Fiscal Services Medicare Contributions	-	25	25	-
459	2822519000000000-2	Other Fiscal Services TRSL Contributions	-	366	366	-
460	2822519000000000-2	Trsl Contributions Other Fiscal Services	362	-	-	-
461	2822520000000000-2	Medicare Contributions Purchasing Services	22	-	-	-
462	2822520000000000-2	Purchasing Services Medicare Contributions	-	25	25	-
463	2822520000000000-2	Purchasing Services TRSL Contributions	-	366	366	-
464	2822520000000000-2	Trsl Contributions Purchasing Services	362	-	-	-
465	2822540000000000-2	Lsers Contributions Printing, Publishing & Du	414	-	-	-
466	2822540000000000-2	Printing Pub & Dupl Srv Lsers Contributions	-	439	439	-
467		Total Business Services	80,547	59,438	59,438	-
2600 - PLANT SERVICES						
468	2822610005000000-1	Officials/Administrators/Managers Supv Of C	1,500	-	-	-
469	2822610005000000-1	Spv Opn/Mtc Of Plant Srvs Officials/Admin/M	-	1,700	1,700	-
470	2822620005000000-1	Maint And Operations Service Workers	-	3,400	3,400	-
471	2822620005000000-1	Service Workers Operation & Maintenance C	3,000	-	-	-
472	2822620005000000-1	Maint And Operations Sub Emp Othr Than T	-	850	850	-
473	2822620007000000-1	Maint And Ops Service Workers	-	14,527	14,527	-
474	2822620007000000-1	Service Workers Operation & Maintenance C	10,864	-	-	-
475	2822620009000000-1	Oprn & Mntc Of Buildings Service Workers	-	10,200	10,200	-
476	2822620009000000-1	Service Workers Operation & Maintenance C	8,980	-	-	-
477	2822620015000000-1	Maint And Ops Service Workers	-	7,893	7,893	-
478	2822620015000000-1	Service Workers Operation & Maintenance C	6,892	-	-	-
479	2822620023000000-1	Maint And Ops Service Workers	-	2,544	2,544	-
480	2822620023000000-1	Service Workers Operation & Maintenance C	3,000	-	-	-
481	2822620024000000-1	Maint And Ops Service Workers	-	1,700	1,700	-
482	2822620024000000-1	Service Workers Operation & Maintenance C	1,500	-	-	-
483	2822620074000000-1	Maint And Ops Service Workers	-	1,700	1,700	-
484	2822620074000000-1	Service Workers Operation & Maintenance C	1,500	-	-	-
485	2822690005000000-1	Oth Oprn/Mtc Of Plntsrvc Skilled Crafts	-	10,200	10,200	-
486	2822690005000000-1	Skilled Crafts Other Operation/Maint Of Plan	9,000	-	-	-
487	2822690007000000-1	Oth Plant Svcs Skilled Crafts	-	1,700	1,700	-
488	2822690007000000-1	Skilled Crafts Other Operation/Maint Of Plan	1,500	-	-	-
489	2822690000000000-2	Oth Oprn/Mtc Of Plntsrvc Social Security Co	-	53	53	-
490	2822690000000000-2	Medicare Contributions Other Operation/Ma	692	-	-	-
491	2822690000000000-2	Oth Oprn/Mtc Of Plntsrvc Medicare Contrib	-	818	818	-
492	2822690000000000-2	Lsers Contributions Other Operation/Maint	12,761	-	-	-
493	2822690000000000-2	Oth Oprn/Mtc Of Plntsrvc Lsers Contributio	-	13,897	13,897	-
494		Total Plant Services	61,190	71,182	71,182	-
2700 - STUDENT TRANSPORTATION SERVICES						
495	2822710004000000-1	Clerical/Secretarial Supervision Of Student T	1,500	-	-	-
496	2822710004000000-1	Supervision Student Trans Clerical/Secretari	-	1,700	1,700	-
497	2822710004000000-1	Substitute Employee Other Than Teacher Su	1,500	-	-	-
498	2822710004000000-1	Supervision Student Trans Sub Emp Othr Th	-	850	850	-
499	2822720004000000-1	Regular Transportation Service Workers	-	53,086	53,086	-
500	2822720004000000-1	Service Workers Regular Transportation	49,334	-	-	-
501	2822720004000000-1	Regular Transportation Skilled Crafts	-	1,700	1,700	-
502	2822720004000000-1	Skilled Crafts Regular Transportation	1,500	-	-	-
503	2822720004000000-1	Regular Transportation Sub Emp Othr Than	-	1,700	1,700	-

	Account Number	Account Description	Original Budget 2024-2026	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2028
504	2822730004000000-1	Service Workers Special Needs Transportati	4,500	-	-	-
505	2822730004000000-1	Sped Transportation Service Workers	-	5,100	5,100	-
506	2822732004000000-1	Para-Professionals/Aides Monitoring Service	14,419	-	-	-
507	2822732004000000-1	Sped Student Tran Para Professionals/Aides	-	20,400	20,400	-
508	2822710000000000-2	Social Security Contributions Supervision Of	93	-	-	-
509	2822710000000000-2	Super Of Student Transpor Social Security C	-	53	53	-
510	2822710000000000-2	Medicare Contributions Supervision Of Stude	44	-	-	-
511	2822710000000000-2	Super Of Student Transpor Medicare Contrib	-	37	37	-
512	2822710000000000-2	Super Of Student Transpor TRSL Contributio	-	366	366	-
513	2822710000000000-2	Trsl Contributions Supervision Of Student Tr	362	-	-	-
514	2822720000000000-2	Medicare Contributions Regular Transportati	737	-	-	-
515	2822720000000000-2	Regular Transportation Medicare Contributio	-	819	819	-
516	2822720000000000-2	Lsers Contributions Regular Transportation	14,030	-	-	-
517	2822720000000000-2	Regular Transportation Lsers Contributions	-	14,135	14,135	-
518	2822730000000000-2	Medicare Contributions Special Needs Trans	65	-	-	-
519	2822730000000000-2	Sped Transportation Medicare Contributions	-	74	74	-
520	2822730000000000-2	Lsers Contributions Special Needs Transport	1,242	-	-	-
521	2822730000000000-2	Sped Transportation Lsers Contributions	-	1,316	1,316	-
522	2822732000000000-2	Medicare Contributions Monitoring Services	209	-	-	-
523	2822732000000000-2	Sped Transp Monitoring Sv Medicare Contrib	-	296	296	-
524	2822732000000000-2	Lsers Contributions Monitoring Services	3,980	-	-	-
525	2822732000000000-2	Sped Transp Monitoring Sv Lsers Contributio	-	5,263	5,263	-
526	2822720004000000-7	Vehicles Regular Transportation	621,985	-	-	-
527		Total Student Transportation Services	715,500	106,894	106,894	-
2800 - CENTRAL SERVICES						
528	2822830071000000-1	Clerical/Secretarial Personnel Services	1,500	-	-	-
529	2822830071000000-1	Personnel Services Clerical/Secretarial	-	1,594	1,594	-
530	2822839001000000-1	Clerical/Secretarial Other Personnel Services	1,500	-	-	-
531	2822839001000000-1	Oth Personnel Svcs Clerical/Secretarial	-	1,700	1,700	-
532	2822839001000000-1	Degreed Professionals Other Personnel Ser	35,526	-	-	-
533	2822840074000000-1	Admin Technologysrvcs Degreed Profession	-	1,700	1,700	-
534	2822840074000000-1	Degreed Professionals Administrative Techn	1,500	-	-	-
535	2822842074000000-1	Admin Tech Svcs Degreed Professionals	-	1,700	1,700	-
536	2822842074000000-1	Degreed Professionals Systems Analysis Pla	1,500	-	-	-
537	2822846074000000-1	Hardware And Maint Supp Other Salaries	-	1,700	1,700	-
538	2822846074000000-1	Other Salaries Hardware Maintenance And S	1,500	-	-	-
539	2822849007000000-1	Oth Technology Svcs Therapists/Spec/Coun	-	28,726	28,726	-
540	2822849007000000-1	Therapists/Specialists/Counselors Other Tec	46,508	-	-	-
541	2822830000000000-2	Personnel Services Medicare Contributions	-	23	23	-
542	2822830000000000-2	Personnel Services TRSL Contributions	-	343	343	-
543	2822830000000000-2	Trsl Contributions Personnel Services	362	-	-	-
544	2822839000000000-2	Group Insurance - Medical Other Personnel	5,526	-	-	-
545	2822839000000000-2	Medicare Contributions Other Personnel Ser	484	-	-	-
546	2822839000000000-2	Oth Personnel Svcs Medicare Contributions	-	25	25	-
547	2822839000000000-2	Oth Personnel Svcs TRSL Contributions	-	366	366	-
548	2822839000000000-2	Trsl Contributions Other Personnel Services	8,012	-	-	-
549	2822840000000000-2	Admin Technologysrvcs Medicare Contributio	-	74	74	-
550	2822840000000000-2	Medicare Contributions Administrative Techn	65	-	-	-
551	2822840000000000-2	Admin Technologysrvcs TRSL Contributions	-	1,097	1,097	-
552	2822840000000000-2	Trsl Contributions Administrative Technology	1,085	-	-	-
553	2822849000000000-2	Group Insurance - Medical Other Technology	8,548	-	-	-
554	2822849000000000-2	Group Insurance - Life Other Technology Se	136	-	-	-
555	2822849000000000-2	Medicare Contributions Other Technology Se	620	-	-	-
556	2822849000000000-2	Oth Technology Svcs Medicare Contributions	-	25	25	-
557	2822849000000000-2	Oth Technology Svcs TRSL Contributions	-	366	366	-
558	2822849000000000-2	Trsl Contributions Other Technology Service	12,560	-	-	-
559	2822849007000000-2	Speced Adptv Phys Ed Tchr TRSL Contribut	-	4,427	4,427	-
560	2822849007000000-2	Speced Adptv Phys Ed Tchr TRSL Contribut	-	90	90	-

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
561	2822849007000000-2	Speced Adptv Phys Ed Tchr TRSL Contribut	-	355	355	-
562	2822849007000000-2	Speced Adptv Phys Ed Tchr TRSL Contribut	-	5,813	5,813	-
563		Total Central Services	126,931	50,122	50,122	-
3100-SCHOOL FOOD SERVICE						
564	2823100009000000-1	Substitute Employee Other Than Teacher Fo	1,500	-	-	-
565	2823110002000000-1	Clerical/Secretarial Food Service District Offi	1,500	-	-	-
566	2823110002000000-1	Food Svcs Clerical/Secretarial	-	1,700	1,700	-
567	2823111002000000-1	Officials/Administrators/Managers Office Of	1,500	-	-	-
568	2823111002000000-1	Oth Cnp District Super Officials/Admin/Mana	-	1,700	1,700	-
569	2823111002000000-1	Oth Cnp District Super Stipend Pay	-	2,000	2,000	-
570	2823111002000000-1	Stipend Pay Office Of The District Supervisor	4,000	-	-	-
571	2823120002000000-1	Food Sites Service Workers	-	6,800	6,800	-
572	2823120002000000-1	Food Sites Skilled Crafts	-	3,400	3,400	-
573	2823120002000000-1	Skilled Crafts Food Service Sites	3,000	-	-	-
574	2823120007000000-1	Food Site Service Workers	-	18,449	18,449	-
575	2823120007000000-1	Service Workers Food Service Sites	12,000	-	-	-
576	2823120007000000-1	Food Site Sub Emp Othr Than Teacher	-	1,700	1,700	-
577	2823120007000000-1	Substitute Employee Other Than Teacher Fo	1,500	-	-	-
578	2823120009000000-1	Food Service Site Service Workers	-	10,200	10,200	-
579	2823120009000000-1	Service Workers Food Service Sites	9,000	-	-	-
580	2823120009000000-1	Food Service Site Sub Emp Othr Than Teache	-	1,700	1,700	-
581	2823120010000000-1	Food Service Site Service Workers	-	17,000	17,000	-
582	2823120010000000-1	Service Workers Food Service Sites	16,450	-	-	-
583	2823120010000000-1	Food Service Site Sub Emp Othr Than Teache	-	1,700	1,700	-
584	2823120015000000-1	Food Service Site Service Workers	-	15,030	15,030	-
585	2823120015000000-1	Service Workers Food Service Sites	12,000	-	-	-
586	2823120023000000-1	Food Service Site Service Workers	-	5,100	5,100	-
587	2823120023000000-1	Service Workers Food Service Sites	8,642	-	-	-
588	2823120023000000-1	Food Service Site Sub Emp Othr Than Teache	-	1,700	1,700	-
589	2823121002000000-1	Officials/Administrators/Managers Office Of	891	-	-	-
590	2823121007000000-1	Asst Cnp Officials/Admin/Managers	-	1,700	1,700	-
591	2823121007000000-1	Officials/Administrators/Managers Office Of	1,500	-	-	-
592	2823121009000000-1	Acting Employee Office Of The Site Manager	1,500	-	-	-
593	2823121009000000-1	Cnp Site Manager Acting Employee	-	1,700	1,700	-
594	2823121010000000-1	Asst Cnp Officials/Admin/Managers	-	1,700	1,700	-
595	2823121010000000-1	Officials/Administrators/Managers Office Of	1,500	-	-	-
596	2823121015000000-1	Asst Cnp Super Officials/Admin/Managers	-	1,700	1,700	-
597	2823121015000000-1	Officials/Administrators/Managers Office Of	1,500	-	-	-
598	2823121023000000-1	Asst Cnp Super Officials/Admin/Managers	-	1,700	1,700	-
599	2823121029000000-1	Asst Cnp Super Officials/Admin/Managers	-	1,700	1,700	-
600	2823100000000000-2	Food Service Operation Social Security Contr	-	5,659	5,659	-
601	2823100000000000-2	Social Security Contributions Food Service O	4,330	-	-	-
602	2823100000000000-2	Food Service Operation Medicare Contributi	-	1,348	1,348	-
603	2823100000000000-2	Medicare Contributions Food Service Operat	1,029	-	-	-
604	2823100000000000-2	Food Service Operation TRSL Contributions	-	18,537	18,537	-
605	2823100000000000-2	Trsl Contributions Food Service Operations	16,384	-	-	-
606	2823110000000000-2	Food Service Director Off Social Security Con	-	105	105	-
607	2823110000000000-2	Social Security Contributions Food Service Di	93	-	-	-
608	2823110000000000-2	Food Service Director Off Medicare Contribu	-	25	25	-
609	2823110000000000-2	Medicare Contributions Food Service District	22	-	-	-
610	2823110000000000-2	Food Service Director Off TRSL Contributions	-	366	366	-
611	2823110000000000-2	Trsl Contributions Food Service District Offi	362	-	-	-
612	2823111000000000-2	School Food Service Social Security Contrib	-	229	229	-
613	2823111000000000-2	Social Security Contributions Office Of The D	341	-	-	-
614	2823111000000000-2	Medicare Contributions Office Of The District	80	-	-	-
615	2823111000000000-2	School Food Service Medicare Contributions	-	54	54	-
616	2823111000000000-2	School Food Service TRSL Contributions	-	796	796	-
617	2823111000000000-2	Trsl Contributions Office Of The District Supe	1,326	-	-	-

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
618		Total School Food Service	101,948	125,497	125,497	-
4000- FACILITIES ACQUISITION AND CONSTRUCTION SERVICES						
619	2824300001000000-3	Architect/Engineering Services Architecture	119,718	-	-	-
620	2824300001000000-3	Architecture And Engineer Architect/Enginee	-	134,911	134,911	-
621	2824500001000000-4	Building Acquisition Construction Services	-	405,027	405,027	-
622	2824500007000000-4	Building Acquisition Construction Services	-	937,366	937,366	-
623	2824500007000000-4	Construction Services Facility Acq. & Constr	1,004,973	-	-	-
624	2824500009000000-4	Construction Services Facility Acq. & Constr	914,175	-	-	-
625	2824500015000000-4	Construction Services Facility Acq. & Constr	914,175	-	-	-
626	2824500023000000-4	Construction Services Facility Acq. & Constr	914,175	-	-	-
627	2824500010000000-5	Interagency Purchased Services Facility Acq.	1,381,712	-	-	-
628		Total Facilities Acquisition and Construction Services	5,248,927	1,477,304	1,477,304	-
629		Total Expenditures	\$ 7,784,405	\$ 3,296,090	\$ 3,296,090	\$ -
630	282-933-5200-00	Indirect Costs Fund Transfers	\$ 528,233	\$ 406,246	\$ 406,246	\$ -
631		Total Other Sources of Funds	\$ 528,233	\$ 406,246	\$ 406,246	\$ -
632		Net Change in Fund Balance	\$ 0	\$ (0)	\$ (0)	\$ -
633		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
634		Ending Fund Balance	\$ 0	\$ (0)	\$ (0)	\$ -

Morehouse Parish School Board
Fund 345
ESSER 3 Incentive
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 35,208	\$ 564,799	1504.2%	\$ 564,799	0.0%	\$ -	-100.0%
Total Revenues	\$ 35,208	\$ 564,799	1504.2%	\$ 564,799	0.0%	\$ -	-100.0%
Expenditures							
Regular Programs	\$ 12,207	\$ 405,209	0.0%	\$ 405,209	0.0%	\$ -	0.0%
Special Education	-	24,657	100.0%	24,657	0.0%	-	0.0%
Other Instructional	-	-	0.0%	-	0.0%	-	0.0%
Special Programs	-	-	0.0%	-	0.0%	-	0.0%
Pupil Support	8,466	1,522	0.0%	1,522	0.0%	-	0.0%
Instructional Staff Services	-	38,234	0.0%	38,234	0.0%	-	0.0%
Total Expenditures	\$ 20,673	\$ 469,622	2171.7%	\$ 469,622	0.0%	\$ -	-100.0%
Other Uses of Funds	\$ (14,535)	\$ (95,177)	115.3%	\$ (95,177)	0.0%	\$ -	0.0%
Total Other Sources (Uses)	\$ (14,535)	\$ (95,177)	115.3%	\$ (95,177)	0.0%	\$ -	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 345
ESSER 3 Incentive
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 35,208	\$ 564,799	1504.2%	\$ 564,799	0.0%	\$ -	-100.0%
Total Revenues	\$ 35,208	\$ 564,799	1504.2%	\$ 564,799	0.0%	\$ -	-100.0%
Expenditures							
Purchased Professional Services	\$ 10,133	\$ 38,233	277.3%	\$ 38,233	0.0%	-	0.0%
Other Purchased Services	10,541	62,364	116.9%	62,364	0.0%	-	0.0%
Supplies	-	369,025	100.0%	369,025	0.0%	-	0.0%
Total Expenditures	\$ 20,674	\$ 469,622	2171.6%	\$ 469,622	0.0%	\$ -	0.0%
Other Uses of Funds	\$ (14,534)	\$ (95,177)	115.3%	\$ (95,177)	0.0%	\$ -	0.0%
Total Other Sources (Uses)	\$ (14,534)	\$ (95,177)	115.3%	\$ (95,177)	0.0%	\$ -	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 345
ESSER 3 Incentive
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	345000000000000-R4390	Other Restricted Grants Thru State	\$ 35,208	\$ 564,799	\$ 564,799	\$ -
2		Total Federal Revenues	\$ 35,208	\$ 564,799	\$ 564,799	\$ -
EXPENDITURES						
1100 - REGULAR PROGRAMS						
3	3451110023000000-339	Other Professional Services Elementary	1,667	-	-	-
4	3451100010000000-590	Tuition Regular Programs	5,100	-	-	-
5	3451110023000000-530	Elementary Prgms Comm Internet & Postage	-	8,341	8,341	-
6	3451130007000000-530	Secondary Prgms Comm Internet & Postage	-	54,022	54,022	-
7	3451130007000000-590	Tuition Secondary	5,440	-	-	-
8	3451110009000000-610	Elementary Prgms Materials And Supplies	-	109,320	109,320	-
9	3451110009000000-643	Elementary Prgms Workbooks	-	69,058	69,058	-
10	3451110010000000-610	Elementary Prgms Materials And Supplies	-	7,802	7,802	-
11	3451110015000000-610	Elementary Prgms Materials And Supplies	-	6,116	6,116	-
12	3451110023000000-610	Elementary Prgms Materials And Supplies	-	6,116	6,116	-
13	3451110023000000-642	Elementary Prgms Textbooks	-	4,884	4,884	-
14	3451110023000000-643	Elementary Prgms Workbooks	-	70,016	70,016	-
15	3451130007000000-643	Secondary Prgms Workbooks	-	69,534	69,534	-
16		Total Regular Programs	12,207	405,209	405,209	-
1200 - SPECIAL EDUCATION PROGRAMS						
17	3451210024000000-610	Sped Prgms Materials And Supplies	-	24,657	24,657	-
18		Total Special Education Programs	-	24,657	24,657	-
2100 - PUPIL SUPPORT SERVICES						
19	3452130001000000-610	Health Services Materials And Supplies	-	1,522	1,522	-
20		Total Pupil Support Services	-	1,522	1,522	-
2200 - INSTRUCTIONAL STAFF SERVICES						
21	3452231010000000-32	Reg Ed Instruct Stf Train Purchased Edu	0	510	510	-
22	3452231023000000-32	Purchased Educational Services Regular	1,666	0	0	-
23	3452231068000000-32	Purchased Educational Services Regular	6,800	0	0	-
24	3452231068000000-32	Reg Ed Instruct Stf Train Purchased Edu	0	35,683	35,683	-
25	3452232024000000-32	Sped Instruct Stf Train Purchased Edu S	0	2,040	2,040	-
26		Total Instructional Staff Services	8,466	38,233	38,233	-
27		Total Expenditures	\$ 20,673	\$ 469,622	\$ 469,622	\$ -
28	345-933-5200-00	Indirect Costs Fund Transfers	\$ 14,535	\$ 95,177	\$ 95,177	\$ -
29		Total Other Sources of Funds	\$ 14,535	\$ 95,177	\$ 95,177	\$ -
30		Net Change in Fund Balance	-	(0)	(0)	-
31		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
32		Ending Fund Balance	-	(0)	(0)	-

Morehouse Parish School Board
Fund 388
REDESIGN PLANNING - SCHOOL IMPROVEMENT 1003
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 312,931	\$ 327,023	4.5%	\$ 327,023	0.0%	\$ 327,023	0.0%
Total Revenues	\$ 312,931	\$ 327,023	4.5%	\$ 327,023	0.0%	\$ 327,023	0.0%
Expenditures							
Special Programs	\$ 201,055	\$ 254,445	26.6%	\$ 254,445	0.0%	\$ 254,445	0.0%
Instructional Staff Services	77,806	50,115	-35.6%	50,115	0.0%	50,115	0.0%
Total Expenditures	\$ 278,861	\$ 304,560	9.2%	\$ 304,560	0.0%	\$ 304,560	0.0%
Other Uses of Funds	\$ (34,070)	\$ (22,464)	-34.1%	\$ (22,464)	0.0%	\$ (22,464)	0.0%
Total Other Sources (Uses)	\$ (34,070)	\$ (22,464)	-34.1%	\$ (22,464)	0.0%	\$ (22,464)	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 388
REDESIGN PLANNING - SCHOOL IMPROVEMENT 1003
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 312,931	\$ 327,023	4.5%	\$ 327,023	0.0%	\$ 327,023	0.0%
Total Revenues	\$ 312,931	\$ 327,023	4.5%	\$ 327,023	0.0%	\$ 327,023	0.0%
Expenditures							
Salaries	\$ -	\$ 3,095	0.0%	\$ 3,095	0.0%	\$ 3,095	0.0%
Employee Benefits	-	310	0.0%	310	0.0%	310	0.0%
Purchased Professional Services	\$ 86,639	\$ 46,903	-45.9%	\$ 46,903	0.0%	\$ 46,903	0.0%
Supplies	192,222	254,251	32.3%	254,251	0.0%	254,251	0.0%
Total Expenditures	\$ 278,861	\$ 304,559	9.2%	\$ 304,559	0.0%	\$ 304,559	0.0%
Other Uses of Funds	\$ (34,070)	\$ (22,464)	-34.1%	\$ (22,464)	0.0%	\$ (22,464)	0.0%
Total Other Sources (Uses)	\$ (34,070)	\$ (22,464)	-34.1%	\$ (22,464)	0.0%	\$ (22,464)	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 388
Redesign Grant
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	38800000000000-R4550	School Improvement 1003(a)	\$ 312,931	\$ 327,023	\$ 327,023	\$ 327,023
2		Total Federal Revenues	\$ 312,931	\$ 327,023	\$ 327,023	\$ 327,023
EXPENDITURES						
1500 - SPECIAL PROGRAMS						
3	3881510007000000-123	No Ch Left Behind (Nclb) Substitute Teacher	-	180	180	180
4	3881510007000000-220	No Ch Left Behind (Nclb) Social Security Co	-	11	11	11
5	3881510007000000-225	No Ch Left Behind (Nclb) Medicare Contribut	-	3	3	3
6	3881510007000000-339	Other Professional Services No Child Left Be	8,833	-	-	-
7	3881510007000000-610	Materials And Supplies No Child Left Behind	31,969	-	-	-
8	3881510007000000-610	No Ch Left Behind (Nclb) Materials And Supp	-	450	450	450
9	3881510007000000-615	No Ch Left Behind (Nclb) Supplies Tech Rel	-	10,410	10,410	10,410
10	3881510007000000-615	Supplies - Technology Related No Child Left	12,877	-	-	-
11	3881510007000000-641	Library Books No Child Left Behind (Nclb)	978	-	-	-
12	3881510007011000-610	Esea Prgms Materials And Supplies	-	31,695	31,695	31,695
13	3881510009000000-610	Materials And Supplies No Child Left Behind	81,977	-	-	-
14	3881510009000000-610	No Ch Left Behind (Nclb) Materials And Supp	-	34,441	34,441	34,441
15	3881510009000000-615	No Ch Left Behind (Nclb) Supplies Tech Rel	-	14,490	14,490	14,490
16	3881510009000000-615	Supplies - Technology Related No Child Left	7,898	-	-	-
17	3881510009011000-610	No Ch Left Behind (Nclb) Materials And Supp	-	40,696	40,696	40,696
18	3881510015000000-610	Materials And Supplies No Child Left Behind	33,176	-	-	-
19	3881510015000000-610	No Ch Left Behind (Nclb) Materials And Supp	-	69,973	69,973	69,973
20	3881510015000000-615	Supplies - Technology Related No Child Left	4,728	-	-	-
21	3881510015011000-610	No Ch Left Behind (Nclb) Materials And Supp	-	41,562	41,562	41,562
22	3881510023000000-610	Essa Prgms Materials And Supplies	-	7,510	7,510	7,510
23	3881510023000000-610	Materials And Supplies No Child Left Behind	11,707	-	-	-
24	3881510068000000-610	Materials And Supplies No Child Left Behind	6,912	-	-	-
25	3881510068011000-610	No Ch Left Behind (Nclb) Materials And Supp	-	3,024	3,024	3,024
26		Total Special Programs	201,055	254,445	254,445	254,445
2200 - INSTRUCTIONAL STAFF SERVICES						
27	3882234007000000-123	Other Special Prgms Substitute Teacher	-	1,245	1,245	1,245
28	3882234007023000-123	Other Special Prgms Substitute Teacher	-	830	830	830
29	3882234007023SBO-123	Other Special Prgms Substitute Teacher	-	120	120	120
30	3882234009000000-123	Oth Instr Stf Svcs Substitute Teacher	-	120	120	120
31	3882234009023000-123	Other Special Prgms Substitute Teacher	-	120	120	120
32	3882234023000000-112	Other Special Prgms Teachers	-	320	320	320
33	3882234024024000-112	Other Special Prgms Teachers	-	160	160	160
34	3882234007000000-220	Other Special Prgms Social Security Contrib	-	77	77	77
35	3882234007000000-225	Other Special Prgms Medicare Contributions	-	18	18	18
36	3882234007023000-220	Other Special Prgms Social Security Contrib	-	51	51	51
37	3882234007023000-225	Other Special Prgms Medicare Contributions	-	12	12	12
38	3882234007023SBO-220	Other Special Prgms Social Security Contrib	-	7	7	7
39	3882234007023SBO-225	Other Special Prgms Medicare Contributions	-	2	2	2
40	3882234009000000-220	Oth Instr Stf Svcs Social Security Contrib	-	7	7	7
41	3882234009000000-225	Oth Instr Stf Svcs Medicare Contributions	-	2	2	2
42	3882234009023000-220	Other Special Prgms Social Security Contrib	-	7	7	7
43	3882234009023000-225	Other Special Prgms Medicare Contributions	-	2	2	2
44	3882234023000000-225	Other Special Prgms Medicare Contributions	-	5	5	5
45	3882234023000000-231	Other Special Prgms TRSL Contributions	-	69	69	69

Morehouse Parish School Board
Fund 388
Redesign Grant
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
46	3882234024024000-225	Other Special Prgms Medicare Contributions	-	2	2	2
47	3882234024024000-231	Other Special Prgms TRSL Contributions	-	34	34	34
48	3882234007000000-320	Other Special Prgms Purchased Edu Svc	-	8,879	8,879	8,879
49	3882234007000000-320	Purchased Educational Services Other Spec	22,839	-	-	-
50	3882234007015000-320	Oth Instr Prgms Special Purchased Edu Svc	-	17,757	17,757	17,757
51	3882234023023000-320	Instr Stf Svs Purchased Edu Svc	-	4,667	4,667	4,667
52	3882234024000000-320	Oth Instruct Stf Train Sv Purchased Edu Svc	-	15,600	15,600	15,600
53	3882234024000000-320	Purchased Educational Services Other Spec	35,000	-	-	-
54	3882234068000000-320	Purchased Educational Services Other Spec	19,967	-	-	-
55		Total Instructional Staff Services	77,806	50,114	50,115	50,115
56		Total Expenditures	\$ 278,861	\$ 304,559	\$ 304,559	\$ 304,559
57	3885200000000000-933	Indirect Costs Fund Transfers	\$ 34,070	\$ 22,464	\$ 22,464	\$ 22,464
58		Total Other Sources of Funds	\$ 34,070	\$ 22,464	\$ 22,464	\$ 22,464
59		Net Change in Fund Balance	\$ 0	\$ 0	\$ (0)	\$ (0)
59		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
60		Ending Fund Balance	\$ 0	\$ 0	\$ (0)	\$ (0)

Morehouse Parish School Board
Fund 390
Title IVA SSAE
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 242,914	\$ 175,220	-27.9%	\$ 175,220	0.0%	\$ 175,220	0.0%
Total Revenues	\$ 242,914	\$ 175,220	-27.9%	\$ 175,220	0.0%	\$ 175,220	0.0%
Expenditures							
Special Programs	\$ 204,548	\$ 115,581	-43.5%	\$ 115,581	0.0%	\$ 115,581	0.0%
Pupil Support Services	38,366	26,684	-30.4%	26,684	0.0%	26,684	0.0%
Instructional Staff Services	-	32,955	0.0%	32,955	0.0%	32,955	0.0%
Total Expenditures	\$ 242,914	\$ 175,220	-27.9%	\$ 175,220	0.0%	\$ 175,220	0.0%
Other Uses of Funds	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Total Other Sources (Uses)	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 390
Title IVA SSAE
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 242,914	\$ 175,220	-27.9%	\$ 175,220	0.0%	\$ 175,220	0.0%
Total Revenues	\$ 242,914	\$ 175,220	-27.9%	\$ 175,220	0.0%	\$ 175,220	0.0%
Expenditures							
Salaries	\$ -	\$ 91,835	0.0%	\$ 91,835	0.0%	\$ 91,835	0.0%
Employee Benefits	-	35,548	0.0%	35,548	0.0%	35,548	0.0%
Purchased Professional Services	37,200	32,956	-11.4%	32,956	0.0%	32,956	0.0%
Other Purchased Services	137,444	1,900	-98.6%	1,900	0.0%	1,900	0.0%
Supplies	68,270	12,981	-81.0%	12,981	0.0%	12,981	0.0%
Total Expenditures	\$ 242,914	\$ 175,220	-27.9%	\$ 175,220	0.0%	\$ 175,220	0.0%
 Net Change in Fund Balance	 \$ -	 \$ -	 0.0%	 \$ -	 0.0%	 \$ -	 0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 390
Title IVA SSAE
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	390-000-4544-00	Title IV-Safe & Drug Free Schools	\$ 242,914	\$ 175,220	\$ 175,220	\$ 175,220
2		Total Federal Revenues	\$ 242,914	\$ 175,220	\$ 175,220	\$ 175,220
EXPENDITURES						
1500 - SPECIAL PROGRAMS						
3	3901510009023SH0-150	No Child Left Bhind(Nclb) Stipend Pay	-	480	480	480
4	3901510010011WR0-112	Esea Prgms Teachers	-	75,118	75,118	75,118
5	3901510009023SH0-225	No Child Left Bhind(Nclb) Medicare Contribu	-	7	7	7
6	3901510009023SH0-231	No Child Left Bhind(Nclb) TRSL Contribution	-	103	103	103
7	3901510010011WR0-211	Esea Prgms Group Insurance	-	7,745	7,745	7,745
8	3901510010011WR0-225	Esea Prgms Medicare Contributions	-	1,089	1,089	1,089
9	3901510010011WR0-231	Esea Prgms TRSL Contributions	-	16,158	16,158	16,158
10	3901510007000000-590	Tuition No Child Left Behind (Nclb)	34,300	-	-	-
11	3901510009000000-590	Tuition No Child Left Behind (Nclb)	46,540	-	-	-
12	3901510010000000-590	Tuition No Child Left Behind (Nclb)	8,898	-	-	-
13	3901510010011WR0-590	Esea Prgms Tuition	-	1,900	1,900	1,900
14	3901510015000000-590	Tuition No Child Left Behind (Nclb)	46,540	-	-	-
15	3901510007000000-610	Materials And Supplies No Child Left Behind	37,206	-	-	-
16	3901510030000000-615	No Ch Left Behind (Nclb) Supplies Tech Rel	-	12,981	12,981	12,981
17	3901510030000000-615	Supplies - Technology Related No Child Left	31,064	-	-	-
18		Total Special Programs	204,548	115,581	115,581	115,581
2100 - PUPIL SUPPORT SERVICES						
19	3902112067000000-119	Other Salaries	-	16,237	16,237	16,237
20	3902100067000000-210	Pupil Support Svcs Group Insurance Medica	-	542	542	542
21	3902100067000000-225	Pupil Support Svcs Medicare Contributions	-	20	20	20
22	3902100067000000-231	Pupil Support Svcs TRSL Contributions	-	329	329	329
23	3902112067000000-210	Group Insurance Medical	-	6,209	6,209	6,209
24	3902112067000000-225	Medicare Contributions	-	183	183	183
25	3902112067000000-231	TRSL Contributions	-	3,164	3,164	3,164
26		Total Pupil Support Services	-	26,684	26,684	26,684
2200 - INSTRUCTIONAL STAFF SERVICES						
27	3902234007000000-320	Purchased Educational Services Other Spec	19,200	-	-	-
28	3902234007023SH0-320	Other Special Prgms Purchased Edu Svc	-	9,000	9,000	9,000
29	3902234009000000-320	Purchased Educational Services Other Spec	9,000	-	-	-
30	3902234009023SH0-320	Other Special Prgms Purchased Edu Svc	-	10,455	10,455	10,455
31	3902234027000000-320	Purchased Educational Services Other Spec	9,000	-	-	-
32	3902234027023SH0-320	Inst Stf Train Svcs Spec Purchased Edu Svc	-	13,500	13,500	13,500
33	3902234007000000-582	Travel Expense Reimbursement Other Spec	1,166	-	-	-
34		Total Instructional Staff Services	38,366	32,955	32,955	32,955
35		Total Expenditures	\$ 242,914	\$ 175,220	\$ 175,220	\$ 175,220
36		Net Change in Fund Balance	\$ (0)	\$ (0)	\$ 0	\$ 0
37		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
38		Ending Fund Balance	\$ (0)	\$ (0)	\$ 0	\$ 0