

Morehouse Parish School Board
Proposed
Annual Operating Budget
2025 – 2026
and
Revised Budget 2024 - 2025



**Morehouse Parish School Board
Annual Operating Budget
Presentation of the Budget Document
Fiscal Year 2025-2026**

Budget Adoption Instrument

The operating budget shall be accompanied by a proposed budget adoption resolution.

Adoption Procedures

The school board shall adopt and otherwise implement the budget in an open meeting prior to or on September 15th of the fiscal year. The adopted budget shall be balanced with approved expenditures not exceeding the total of estimated funds available. If the school board fails to adopt budget by September 15th, the school board's budget for the new fiscal year will be limited to 50% appropriation for all items appropriated in the previous year's budget. (R.S. 39:1309(A)(1), R.S. 39:1309(B), R.S. 39:1312)

All action necessary to adopt or revise the budget shall be taken in an open meeting with a simple majority of the Board voting in favor of the proposed resolution and/or revisions. This adoption is scheduled for September 15, 2025 at the special called board meeting at 5:30 p.m. at the Morehouse Parish School Board Student Services Center, 1607 Martin Luther King South, Bastrop, Louisiana.

Public Involvement in the Budget

Upon completion of the proposed budget, the Superintendent shall publish a notice in the newspaper stating that the proposed budget is available for public inspection. The notice shall also state that a public hearing on the proposed budget shall be held; the date, time and place of the hearing shall be specified in the notice. The guidelines for following public involvement shall apply as follows:

Public Inspection of the Proposed Budget

The proposed budget document shall be made available for public inspection at least 15 days prior to the date of budget adoption by the School Board, by publishing a notice stating the proposed budget is available for public inspection. Also, it shall be made available to the public at the School Board Central Office, 4099 Naff Avenue, Bastrop, Louisiana, between the hours of 8:00 a.m. and 4:30 p.m., Monday through Friday, excluding holidays.

Public Hearing on the Proposed Budget

The Morehouse Parish School Board shall conduct at least one public hearing prior to the adoption of the proposed budget at its regular meeting in September. The notice shall be published at least 10 days prior to the date of the first public hearing. The public hearing is scheduled for September 15, 2025 at 5:30 p.m. at the Morehouse Parish School Board Office Student Services Building, 1607 Martin Luther King South, Bastrop,, Louisiana. (R.S. 39:1307)

Periodic Budget Reconciliation

The adopted budget and any duly authorized amendments shall form the framework from which the Superintendent or his designee shall monitor revenues and control expenditures. When total revenues fail to meet total budgeted revenue by 5% or more and/or when total actual expenditures exceed total budgeted expenditures by 5% or more and/or actual beginning fund balance, within a fund, fails to meet estimated beginning fund balance by 5% or more and fund balance is being used to fund current year expenditures and/or there has been a change in operation upon which the original adopted budget was developed, the school board shall adopt a budget amendment in an open meeting to reflect such change. In no event shall a budget amendment be adopted proposing expenditures which exceed the total of estimated funds available for the fiscal year. (R.S. 39:1311 and R.S. 39:1310)

**Morehouse Parish School Board
Annual Operating Budget
Presentation and Format of the Budget Document
Fiscal Year 2025-2026**

The Superintendent shall prepare or cause to be prepared a comprehensive budget for the ensuing fiscal year by no later than September 15th of each year (R.S. 17:88). This budget document shall be presented to the Morehouse Parish School Board and shall include:

Budget Message

A budget message signed by the superintendent of education shall include a summary description of the proposed financial plan, policies and objectives, assumptions, budgetary basis, and a discussion of the most important features. (R.S. 39:1305(c)(1))

Funds Budgeted

Activities of the General Fund and Special Revenue Funds are presented to the Board for adoption annually. Formal adoption of the budget for Capital Projects and Internal Service Funds are not required in accordance with the Louisiana Local Government Budget Act.

Organization of the Budget

The accounts of the School Board are organized on the basis of funds, each which is considered a separate accounting entity. The operations of each fund are accounted for with separate sets of self-balancing accounts that comprise its assets, liabilities, fund balances, revenues, and expenditures. The School Board's operating budget consists of the following funds:

General Fund

Special Revenue Funds:

1989 1 Cent Sales Tax Fund

1992 ½ Cent Sales Tax Fund

2003 ½ Cent Sales Tax Fund

Child Nutrition Program Fund

Title 1 Program Funds

Special Education Program Funds

State Grant Funds

Other Federal Program Funds

Debt Service Funds

**Morehouse Parish School Board
Annual Operating Budget
Presentation and Format of the Budget Document
Fiscal Year 2025-2026**

Budget Document

The budget document shall include a statement for the general fund and each special revenue fund showing:

- Estimated fund balances at beginning of year;
- Estimate of all receipts and revenues to be received;
- The revenue itemized by source;
- The recommended expenditures itemized by department, function and character;
- The other funding sources and uses;
- The estimated fund balance at the end of the fiscal year.

[R.S. 39:1305(C)(2)(a)]

Basis of Budgeting

Budgets are prepared on the same basis of accounting as is used in the annual financial statements. The basis of budgeting refers to when revenue and expenditures are recognized in the accounts and reported in the financial statements. All funds within this document are maintained on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e., when it is both measurable and available.

Budget Classification

The presentation of the budget includes clearly presented side-by-side detailed comparison of information for the current year, including fund balances at the beginning of the year, year-to-date actual receipts and revenues received and estimates of all receipts and revenues to be received the remainder of the year;

- Estimated and actual revenues itemized by source;
- Year-to-date actual expenditures and estimates of all expenditures to be made the remainder of the year itemized by agency, department, function, and character;
- Other financing sources and uses by source and use, both year-to-date actual and estimates for the remainder of the year; and
- The percentage change for each item of information.

[R.S. 39:1305(C)(2)(a)]

Revenues are budgeted by source and expenditures are budgeted by function as defined by the Louisiana State Board of Elementary and Secondary Education under Bulletin 1929.

PUBLIC NOTICE

MOREHOUSE PARISH SCHOOL BOARD

PROPOSED 2025-2026 ANNUAL OPERATING BUDGET

The 2025-2026 Revised Consolidated Budget and the 2025-2026 Proposed Consolidated Budget of the Morehouse Parish School Board is available for public inspection at the School Board Office at 4099 Naff Ave. in Bastrop, LA. A public hearing on the proposed budget will be held on September 5th at 5:30 P. M. in the board meeting room of the Morehouse Parish School Board Student Services Center 1607 Martin Luther King South, Bastrop, LA 71220.

Publish Date

Thursday, August 25, 2025

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BUDGET RESOLUTION

A resolution adopting the annual operating budget which sets forth the revenues, expenditures, fund balances, and designations made thereof, for the General Fund and Special Revenue Funds of the Morehouse Parish School Board for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Whereas, Dr. Jesse Winston, Jr, in his capacity as chief administrative officer of the Morehouse Parish School Board, has caused to be prepared with the assistance of Ersula Downs, Director of Business, the proposed General Fund and Special Revenue Fund budgets for the fiscal year beginning July 1, 2025 and ending June 30, 2026, which was accompanied by a budget adoption resolution; and

Whereas, the proposed General Fund and Special Revenue Fund Budgets as shown in the Annual Operating Budget document following the budget adoption resolution shows the revenues itemized by source and the expenditures itemized by function as required by Louisiana R.S. 39:1305; and

Whereas, the Finance Committee of the school board approved the recommendation of the adoption resolution and the proposed budget at its meeting held on September 15, 2025, to be presented to the School Board for adoption.

Whereas, the accompanying budget adoption resolution has been submitted to the School Board for review and consideration; and

Whereas, a public hearing on the proposed General Fund and Special Revenue fund Budgets was held on September 15, 2025 at 5:30 P.M. at the meeting place of the Morehouse Parish School Board has now been reviewed and considered;

BE IT RESOLVED by the Morehouse Parish School that:

SECTION 1: The accompanying detailed estimate of revenues, expenditures, and classifications of fund balances for the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby adopted to serve as the operating budget for the Morehouse Parish School Board during the same period.

SECTION 2: Amounts are available for expenditures only to the extent included within the 2025-26 operating budget within a five-percent (5%) variance in accordance with Louisiana Revised Statute 39:1309-1310. The Board hereby grants authorization to administration to make the expenditures provided for herein and to implement the policies provided herein.

SECTION 3: The Superintendent or his/her designee shall have authority to reallocate expenditures between budget categories and to make cumulative budget adjustments that increase or decrease total fund revenues and expenditures in the General Fund and in individual Special Revenue without prior Board approval. Any changes in total revenue that exceed 5% of budgeted revenue and changes in total expenditures that exceed 5% of budgeted expenditures in each respective fund shall be approved in advance by action of the School Board. The Superintendent or his/her designee shall provide to the Board for approval a fund budget of all accumulated changes incorporated into a final revised operating budget that is to be submitted to the Finance Committee for review and recommendation for approval by the School Board at the close of the fiscal year.

SECTION 4: Further authority is granted to Superintendent Dr. Jesse Winston, Jr. and Director of Business, Ersula Downs, or their successors, to enter into routine and necessary contracts or agreements to implement the general business operations of the School Board. Any service contracts or agreements to conduct School Board operations non-routine in nature are required to be submitted to the School Board for consideration and approval.

SECTION 5: The School Board shall be notified in writing when:

A. Total revenues & other sources plus projected revenues & other sources for the remainder of the year, within a fund, are failing to meet the total budgeted revenues & other sources by five-percent (5%) or more; or

B. Total expenditures & other uses plus projected expenditures & other uses for the remainder of the year, within a fund, are exceeding the total budgeted expenditures & other users by five-percent (5%) or more, or

C. The actual beginning fund balance, within a fund, fails to meet the estimated beginning fund balance by five percent (5%) or more and the fund balance is being used to fund current year expenditures.

SECTION 6: Further authority is granted to Superintendent Dr. Jesse Winston, Jr and Director of Business Ersula Downs, or their successors, to make assignments of fund balances within the definition of Governmental Accounting Standards Board Statement No. 54, and, likewise, re-assign or eliminate any previous assignments, for purposes necessary to conduct the business of the Morehouse Parish School Board in a prudent manner and in accordance with state laws.

SECTION 7: The School Board reserves solely and exclusively unto itself the right, power and authority to:

A. Adopt budgets and make, approve, change, or reject appropriations for any and all funds, fund types, programs, grants, awards or projects, irrespective of the source of funding;

SECTION 8: Authorization of any expenditure or award of any contract by the School Board during the fiscal budget period shall constitute authority granted to administration to disburse funds and make such budget amendments as may be required.

SECTION 9: Approval of employment positions, salary schedules or compensation adjustments by the School Board shall constitute authority to disburse funds and make such budget amendments as may be required.

SECTION 10: If, at the end of any fiscal year, the appropriations necessary for the support of expenditures of the ensuing fiscal year have not been made, then fifty-percent (50%) of the amounts appropriated by the budget resolution for the last completed fiscal year shall be deemed re-appropriated for the objects and purposes specified in the resolution for the preceding fiscal year, as provided by R.S. 39:1311.

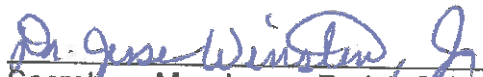
SECTION 11: This resolution shall continue in effect until superseded by subsequent budget adoption resolution.

PASSED AND ADOPTED at Bastrop, Louisiana, on this 15th day of September, 2025.



President, Morehouse Parish School Board

ATTEST:



Secretary, Morehouse Parish School Board



Morehouse Parish School Board

4099 Naff Avenue
Bastrop, LA 71220
(318) 281-5784

September 15, 2025

To the Citizens of Morehouse Parish
and Members of the
Morehouse Parish School Board:

In accordance with Louisiana Revised Statutes Title 39, Chapter 9, Louisiana Local Government Budget Act (LA R.S. 39:1301 et. seq.), we submit herewith the proposed budget for the period July 1, 2025 through June 30, 2026. A Public Hearing on the budget will be held on September 15, 2025, at 5:30 P.M. in the Student Services Center immediately prior to the regular scheduled board meeting to receive comments and recommendations from the public on this proposed budget before the budget resolution is approved by the Board. Until then, the budget will be available for public inspection at the school board office at 4099 Naff Avenue, Bastrop, Louisiana from 8:00 am to 4:30 pm Monday through Friday, excluding holidays.

Educational Goals and Objectives

Educational goals are established each year by district administration, and resources are allocated in order to meet these goals. It is a delicate balance of policy choices. It also represents a delicate balance between the educational needs of the students and the ability of the community to provide the necessary financial support.

The *Every Student Succeeds Act (ESSA)* signed by President Barack Obama on December 10, 2015 (formerly the *No Child Left Behind (NCLB) Act of 2002*) reauthorizes the *Elementary and Secondary Education Act (ESEA)*- the nation's national education law. The new ESSA and the revised Louisiana Standards approved by the state Legislature in the 2016 session have placed specific mandates on local school systems to meet growth and performance targets setting the course for the continued improvement of education in Louisiana. Guiding the educational goals established and decisions are the tenets of the Morehouse Parish School Board ...

...our vision to "*Continuing to a "B" in 2026* "

...our mission statement:

"Academic Excellence through Quality Teaching. "

Respectfully submitted,

Dr. Jesse Winston, Jr
Superintendent

Ersula Downs
Director of Business

**Morehouse Parish School Board
Annual Operating Budget
Fiscal Year 2025 - 2026**

**INTRODUCTORY
SECTION**

**Morehouse Parish School Board
Annual Operating Budget
Most Important Features
Fiscal Year 2025-2026**

1. The 2025-2026 MFP formula includes the following:
 - \$4,015 Base Per Pupil Amount continued
 - \$2,000 certificated and \$1,000 support personnel stipendpay plus employer retirement contributions
 - \$2,000 mentor teacher stipend allocation for each certificated mentor teacher or teacher, serving as the assigned mentor of record, responsible for supporting undergraduate or post baccalaureate resident teachers.
 - \$70 per pupil in the Supplemental Course Allocation which may be utilized to pay dual enrollment tuition or fees related to coursework from private providers in the approved course catalog.
 - Expansion of the allowable uses of the Career Development Fund (CDF) allocation to include course tuition in career and technical education.

2. Property tax collections for the 2025 calendar year are anticipated to be constant with the prior year.

3. Teachers Retirement System employer contribution rate will decrease from 21.1% to 20.95% for 2025-26. Louisiana School Employees Retirement System employer contribution rate decreased from 25.8% to 22%.

Morehouse Parish School Board
Combined Operating Funds
Fiscal Year 2025-2026

Budget Summary by Function

	2025-2026			
	General Fund	Sales Tax Funds	Special Revenue Funds	Total Operating Budget
Revenues				
Local Revenues	\$ 5,046,726	\$ 10,884,887	\$ 3,431,782	\$ 19,363,395
State Revenues	13,252,392	-	622,705	13,875,097
Federal Revenues	-	-	10,004,388	10,004,388
Total Revenues	\$ 18,299,118	\$ 10,884,887	\$ 14,058,875	\$ 43,242,880
Expenditures				
Regular Programs	\$ -	\$ 2,872,646	\$ 346,458	\$ 3,219,104
Special Education Programs	6,890,746	749,945	510,432	8,151,123
Career and Technical Education Programs	2,614,796	142,717	331,956	3,089,469
Other Instructional Programs	423,718	314,924	1,735,645	2,474,287
Special Programs	1,418,628	159,285	3,071,956	4,649,869
Adult Education Programs	121,618	92,024	-	213,642
Pupil Support Services	-	319,388	208,892	528,280
Instructional Staff Services	1,717,886	225,861	1,830,675	3,774,422
General Administration	1,153,344	262,498	79,816	1,495,658
School Administration	719,146	296,231	46,326	1,061,703
Business Services	1,596,016	1,039,375	-	2,635,391
Plant Services	936,979	572,915	81,241	1,591,135
Student Transportation Services	2,880,984	280,128	218,721	3,379,833
Central Services	1,832,384	152,654	5,735	1,990,773
Other Support Services	573,524	441,590	-	1,015,114
School Food Services	427,488	520,228	3,220,790	4,168,506
Facility Acquisition and Construction	-	-	-	-
Debt Services	156,150	-	1,895,205	2,051,355
Total Expenditures	\$ 23,463,407	\$ 8,442,409	\$ 13,583,848	\$ 45,489,664
Other Sources of Funds	\$ 6,306,497	\$ -	\$ -	\$ 6,306,497
Other Uses of Funds	\$ (499,699)	\$ (3,895,000)	\$ (689,740)	\$ (5,084,439)
Total Other Sources (Uses)	\$ 5,806,798	\$ (3,895,000)	\$ (689,740)	\$ 1,222,059
Net Change in Fund Balance	\$ 642,509	\$ (1,452,522)	\$ (214,712)	\$ (1,024,725)
Beginning Fund Balance	\$ (604,207)	\$ 2,621,015	\$ 3,027,792	\$ 5,044,600
Ending Fund Balance	\$ 38,302	\$ 1,168,493	\$ 2,813,080	\$ 4,019,875

**Morehouse Parish School Board
Annual Operating Budget
Fiscal Year 2025-2026**

General Fund

The General Fund is the primary operating fund of the Morehouse Parish School Board that supports current operations.

It is used to account for all financial resources except for those required to be accounted for in another fund. It is primarily supported by local property taxes and state Minimum Foundation Program funding.

A summary of the General Fund budget by function and by object is provided in this section. Also, schedules follow the budget summaries that provide a more detailed accounting of the budget for revenues, expenditures, sources and uses for all general fund activities by function and account classification.

Morehouse Parish School Board
Fund 1
General Fund
Fiscal Year 2025-2026

Budget Summary by Function

	2024-2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Local Revenues	\$ 4,297,962	\$ 4,375,726	1.8%	\$ 4,375,726	0.0%	\$ 5,046,726	15.3%
State Revenues	16,345,607	13,252,392	-18.9%	13,252,392	0.0%	13,252,392	0.0%
Total Revenues	\$ 20,643,569	\$ 17,628,118	-14.6%	\$ 17,628,118	0.0%	\$ 18,299,118	3.8%
Expenditures							
Regular Programs	\$ 6,575,514	6,890,746	4.8%	\$ 6,890,746	0.0%	\$ 6,890,746	0.0%
Special Education Programs	2,372,828	2,614,796	10.2%	2,614,796	0.0%	2,614,796	0.0%
Career and Technical Education Prog	344,104	423,718	23.1%	423,718	0.0%	423,718	0.0%
Other Instructional Programs	1,219,587	1,418,628	16.3%	1,418,628	0.0%	1,418,628	0.0%
Special Programs	92,457	121,618	31.5%	121,618	0.0%	121,618	0.0%
Pupil Support Services	1,633,353	1,717,886	5.2%	1,717,886	0.0%	1,717,886	0.0%
Instructional Staff Services	716,282	1,153,344	61.0%	1,153,344	0.0%	1,153,344	0.0%
General Administration	937,162	719,146	-23.3%	719,146	0.0%	719,146	0.0%
School Administration	1,531,523	1,596,016	4.2%	1,596,016	0.0%	1,596,016	0.0%
Business Services	1,017,466	1,203,600	18.3%	1,203,600	0.0%	936,979	-22.2%
Plant Services	3,031,660	2,880,984	-5.0%	2,880,984	0.0%	2,880,984	0.0%
Student Transportation Services	1,834,051	1,832,384	-0.1%	1,832,384	0.0%	1,832,384	0.0%
Central Services	554,842	573,524	3.4%	573,524	0.0%	573,524	0.0%
School Food Service	205,899	427,488	107.6%	427,488	0.0%	427,488	0.0%
Facility Acquisition and Construction	-	-	0.0%	-	0.0%	-	0.0%
Debt Service	156,150	156,150	0.0%	156,150	0.0%	156,150	0.0%
Total Expenditures	\$ 22,222,878	\$ 23,730,028	6.8%	\$ 23,730,028	0.0%	\$ 23,463,407	-1.1%
Other Sources of Funds	\$ 1,895,238	\$ 6,306,497	232.8%	\$ 6,306,497	0.0%	\$ 6,306,497	0.0%
Other Uses of Funds	\$ (310,110)	\$ (499,699)	0.0%	\$ (499,699)	0.0%	\$ (499,699)	0.0%
Total Other Sources (Uses)	\$ 1,585,128	\$ 5,806,798	266.3%	\$ 5,806,798	0.0%	\$ 5,806,798	0.0%
Net Change in Fund Balance	\$ 5,819	\$ (295,112)	#####	\$ (295,112)	0.0%	\$ 642,509	-317.7%
Beginning Fund Balance	\$ (309,095)	\$ (309,095)	0.0%	\$ (309,095)	0.0%	\$ (604,207)	95.5%
Ending Fund Balance	\$ (303,276)	\$ (604,207)	99.2%	\$ (604,207)	0.0%	\$ 38,302	-106.3%

**Morehouse Parish School Board
Fund 1
General Fund
Fiscal Year 2025-2026**

Budget Summary by Object

	2024-2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Local Revenues	\$ 4,297,962	\$ 4,375,726	1.8%	\$ 4,375,726	0.0%	\$ 5,046,726	15.3%
State Revenues	16,345,607	13,252,392	-18.9%	13,252,392	0.0%	13,252,392	0.0%
Total Revenues	\$ 20,643,569	\$ 17,628,118	-14.6%	\$ 17,628,118	0.0%	\$ 18,299,118	3.8%
Expenditures							
Salaries	\$ 10,972,327	\$ 11,696,382	6.6%	11,696,382	0.0%	\$ 11,696,382	0.0%
Employee Benefits	6,927,894	7,434,284	7.3%	7,434,284	0.0%	7,434,284	0.0%
Purchased Professional Services	1,187,420	1,812,781	52.7%	1,812,781	0.0%	1,546,160	-14.7%
Purchased Property Services	331,847	332,532	0.2%	332,532	0.0%	332,532	0.0%
Other Purchased Services	877,095	609,861	-30.5%	609,861	0.0%	609,861	0.0%
Supplies	1,570,190	1,521,420	-3.1%	1,521,420	0.0%	1,521,420	0.0%
Property	93,452	131,526	0.0%	131,526	0.0%	131,526	0.0%
Miscellaneous	262,653	191,242	-27.2%	191,242	0.0%	191,242	0.0%
Total Expenditures	\$ 22,222,878	\$ 23,730,028	6.8%	\$ 23,730,028	0.0%	\$ 23,463,407	-1.1%
Other Sources of Funds	\$ 1,895,238	\$ 6,306,497	232.8%	6,306,497	0.0%	\$ 6,306,497	0.0%
Other Uses of Funds	\$ (310,110)	\$ (499,699)	0.0%	\$ (499,699)	0.0%	\$ (499,699)	0.0%
Total Other Sources (Uses)	\$ 1,585,128	\$ 5,806,798	266.3%	\$ 5,806,798	0.0%	\$ 5,806,798	0.0%
Net Change in Fund Balance	\$ 5,819	\$ (295,112)	-5171.5%	\$ (295,112)	0.0%	\$ 642,509	-317.7%
Beginning Fund Balance	\$ (309,095)	\$ (309,095)	0.0%	\$ (309,095)	0.0%	\$ (604,207)	95.5%
Ending Fund Balance	\$ (303,276)	\$ (604,207)	99.2%	\$ (604,207)	0.0%	\$ 38,302	-106.3%

Morehouse Parish School Board

Fund 1

General Fund

Fiscal Year 2025-2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Unaudited) 2024-2025	2025-2026 Proposed Budget
REVENUES						
1	00100000000000 - R1111	Constitutional Tax	1,021,733	1,087,640	1,087,640	1,087,640
2	00100000000000 - R1112	Renewable Taxes	1,082,483	1,180,363	1,180,363	1,180,363
3	00100001000000 - R1112	Renewable Taxes	1,017,111	1,093,304	1,093,304	1,093,304
4	00100000000000 - R1114	1% Colection On Schl Tax	164,159	174,966	174,966	174,966
5	00100000000000 - R1200	Rev Local Govt Not Lea	9,977	9,308	9,308	9,308
6	00100000000000 - R1400	Transportation Fees	2,945	9,106	9,106	9,106
7	00100001500000 - R1400	Transportation Fees	843	3,763	3,763	3,763
8	00100002300000 - R1400	Transportation Fees	8,133	3,971	3,971	3,971
9	00100000000000 - R1440	Transp Fees Other Sources	6,041	3,546	3,546	3,546
10	00100000000000 - R1510	Interest On Investments	3,099	6,153	6,153	6,153
11	00100000000000 - R1541	Earning 16Th Section Prop	91,140	120,566	120,566	520,566
12	00100000000000 - R1542	Earnings Other Real Prop	113,924	115,145	115,145	115,145
13	00100000000000 - R1910	Rentals	2,554	900	900	900
14	00100000000000 - R1920	Contributions & Donations	825	12,805	12,805	12,805
15	00100000000000 - R1921	User Defined Donations Superintendent	9,310	5,100	5,100	5,100
16	00100000000000 - R1931	Sale Sur Item/Cap Asset	-	3,594	3,594	3,594
17	00100000000000 - R1932	Insurance Proceeds Losses	42,764	139,228	139,228	139,228
18	00100000000000 - R1950	Misc Revs Other Leas	379,291	27,500	27,500	27,500
19	00100000000000 - R1990	Miscellaneous Revenues	27,500	6,514	6,514	6,514
20	00100000000000 - R1991	Medicaid Reimbursement	86,260	29,345	29,345	29,345
21	00100000000000 - R1993	Federal E Rate Gross	217,833	333,115	333,115	333,115
22	00100000000000 - R1994	Local Rev Trans Other Lea	1,085	6,727	6,727	6,727
23	00100000000000 - R1997	Misc Reimburse Union M	8,287	81	81	81
24	00100000000000 - R1999	Other Miscellaneous Revs	665	2,986	2,986	273,986
25		Total Local Revenue	4,297,962	4,375,726	4,375,726	5,046,726
26	00100000000000 - R3110	State Public School Fund	15,110,000	11,830,971	11,830,971	11,830,971
27	00100000000000 - R3220	Education Support Fund	-	127	127	127
28	00100000000000 - R3230	Pip	6,068	1,123	1,123	1,123
29	00100000000000 - R3255	Non Public Textbook	21,591	5,992	5,992	5,992
30	00100000000000 - R3290	Other Restricted Revenues	1,045,234	1,262,755	1,262,755	1,262,755
31	00100000000000 - R3810	Rev Sharing Constitut Tax	62,507	60,812	60,812	60,812
32	00100000000000 - R3815	Rev Sharing Other Taxes	67,651	65,816	65,816	65,816
33	00100001000000 - R3815	Rev Sharing Other Taxes	25,487	24,796	24,796	24,796
34		Total State Revenue	16,338,538	13,252,392	13,252,392	13,252,392
35		Total Revenues	20,636,500	17,628,118	17,628,118	18,299,118
EXPENDITURES						
1100 - REGULAR PROGRAMS						
36	001110000000000 - 123	Regular Programs Substitute Teacher	151,661	-	-	-
37	001110000000000 - 124	Regular Programs Sub Emp Othr Than Teacher	151,089	-	-	-
38	001110000000000 - 210	Regular Programs Group Insurance Medical	154,975	2,858	2,858	2,858
39	001110000000000 - 211	Regular Programs Group Insurance	755,835	29	29	29
40	001110000000000 - 220	Regular Programs Social Security Contrib	451,010	11	11	11
40	001110000000000 - 225	Regular Programs Medicare Contributions	138,374	244	244	244
41	001110000000000 - 231	Regular Programs Trsl Contributions	718,034	3,093	3,093	3,093
42	001110000000000 - 233	Regular Programs Lsers Contributions	241,786	-	-	-
43	001110000000000 - 260	Regular Programs Workmens Compensation	1,000,748	-	-	-
44	001110000000000 - 270	Regular Programs Health Benefits	25,308	636,315	636,315	636,315
45	001110000000000 - 290	Regular Programs Other Employee Benefits	-	2,400	2,400	2,400
46	001110000000000 - 442	Regular Programs Rental Of Equip & Vehicle	-	-	-	-
47	001110000000000 - 530	Regular Programs Comm Internet & Postage	-	-	-	-
48	001110000000000 - 610	Regular Programs Materials And Supplies	35,210	-	-	-
49	001110000000000 - 642	Regular Programs Textbooks	375	-	-	-
50	0011100001000000 - 300	Regular Programs Purch Profess & Tech Svc	4,530	15,000	15,000	15,000
51	0011100001000000 - 530	Regular Programs Comm Internet & Postage	910	86	86	86
52	0011100001000000 - 890	Regular Programs Miscellaneous Exp	1,525	1,742	1,742	1,742
53	0011100007000000 - 123	Regular Programs Substitute Teacher	27,387	30	30	30
54	0011100007000000 - 124	Regular Programs Sub Emp Othr Than Teacher	10,075	489	489	489
55	0011100007000000 - 210	Regular Programs Group Insurance Medical	21,515	60,697	60,697	60,697
56	0011100007000000 - 211	Regular Programs Group Insurance	84,860	541	541	541
57	0011100007000000 - 220	Regular Programs Social Security Contrib	1,300	888	888	888
58	0011100007000000 - 225	Regular Programs Medicare Contributions	72,660	7,851	7,851	7,851
59	0011100007000000 - 231	Regular Programs Trsl Contributions	1,087	113,053	113,053	113,053
60	0011100007000000 - 290	Regular Programs Other Employee Benefits	435	100	100	100
61	0011100007000000 - 530	Regular Programs Comm Internet & Postage	-	3,771	3,771	3,771

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	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Unaudited) 2024-2025	2025-2026 Proposed Budget
62	0011100007000000 - 582	Regular Programs Travel Expense Reimburse	-	771	771	771
63	0011100007000000 - 610	Regular Programs Materials And Supplies	788	2,116	2,116	2,116
64	0011100009000000 - 123	Regular Programs Substitute Teacher	2,202	2,100	2,100	2,100
65	0011100009000000 - 124	Regular Programs Sub Emp Othr Than Teacher	-	1,685	1,685	1,685
66	0011100009000000 - 210	Regular Programs Group Insurance Medical	-	36,799	36,799	36,799
67	0011100009000000 - 211	Regular Programs Group Insurance	-	299	299	299
68	0011100009000000 - 220	Regular Programs Social Security Contrib	-	1,121	1,121	1,121
69	0011100009000000 - 225	Regular Programs Medicare Contributions	2,240	5,435	5,435	5,435
70	0011100009000000 - 231	Regular Programs Trsl Contributions	6,500	73,447	73,447	73,447
71	0011100009000000 - 281	Regular Programs Sick Leave Severance Pay	-	7,306	7,306	7,306
72	0011100009000000 - 290	Regular Programs Other Employee Benefits	-	900	900	900
73	0011100009000000 - 442	Regular Programs Rental Of Equip & Vehicle	2,439	10	10	10
74	0011100009000000 - 530	Regular Programs Comm Internet & Postage	14,620	957	957	957
75	0011100009000000 - 610	Regular Programs Materials And Supplies	144,112	4,232	4,232	4,232
76	0011100009000000 - 615	Regular Programs Supplies Tech Related	169,498	8,125	8,125	8,125
77	0011100009011000 - 124	Regular Programs Sub Emp Othr Than Teacher	151,310	163	163	163
78	0011100009011000 - 220	Regular Programs Social Security Contrib	113,409	10	10	10
79	0011100009011000 - 225	Regular Programs Medicare Contributions	-	2	2	2
80	0011100010000000 - 586	Regular Programs Svc Purch Other Lea In St	-	211,407	211,407	211,407
81	0011100015000000 - 124	Regular Programs Sub Emp Othr Than Teacher	1,378	979	979	979
82	0011100015000000 - 210	Regular Programs Group Insurance Medical	714	42,456	42,456	42,456
83	0011100015000000 - 211	Regular Programs Group Insurance	1,621	718	718	718
84	0011100015000000 - 220	Regular Programs Social Security Contrib	1,994	385	385	385
85	0011100015000000 - 225	Regular Programs Medicare Contributions	-	5,215	5,215	5,215
86	0011100015000000 - 231	Regular Programs Trsl Contributions	1,849	79,782	79,782	79,782
87	0011100015000000 - 290	Regular Programs Other Employee Benefits	789	900	900	900
88	0011100015000000 - 530	Regular Programs Comm Internet & Postage	-	605	605	605
89	0011100015000000 - 582	Regular Programs Travel Expense Reimburse	-	5,576	5,576	5,576
90	0011100015000000 - 610	Regular Programs Materials And Supplies	5,454	2,704	2,704	2,704
91	0011100018000000 - 530	Regular Programs Comm Internet & Postage	5,534	43	43	43
92	0011100018000000 - 610	Regular Programs Materials And Supplies	1,387	350	350	350
93	0011100023000000 - 124	Regular Programs Sub Emp Othr Than Teacher	-	571	571	571
94	0011100023000000 - 210	Regular Programs Group Insurance Medical	13,235	54,935	54,935	54,935
95	0011100023000000 - 211	Regular Programs Group Insurance	11,573	200	200	200
96	0011100023000000 - 220	Regular Programs Social Security Contrib	-	710	710	710
97	0011100023000000 - 225	Regular Programs Medicare Contributions	5	3,968	3,968	3,968
98	0011100023000000 - 231	Regular Programs Trsl Contributions	20,120	48,504	48,504	48,504
99	0011100023000000 - 530	Regular Programs Comm Internet & Postage	13,247	648	648	648
100	0011100023000000 - 582	Regular Programs Travel Expense Reimburse	-	207	207	207
101	0011100023000000 - 610	Regular Programs Materials And Supplies	-	2,575	2,575	2,575
102	0011100030000000 - 642	Regular Programs Textbooks	-	5,683	5,683	5,683
103	0011100058000000 - 123	Regular Programs Substitute Teacher	204,966	510	510	510
104	0011100058000000 - 124	Regular Programs Sub Emp Othr Than Teacher	156,818	105	105	105
105	0011100058000000 - 220	Regular Programs Social Security Contrib	80	22	22	22
106	0011100058000000 - 225	Regular Programs Medicare Contributions	291,454	9	9	9
107	0011100058000000 - 231	Regular Programs Trsl Contributions	181,505	32	32	32
108	0011105000000000 - 112	Kindergarten Teachers	-	-	-	-
109	0011105000000000 - 115	Kindergarten Para Professionals/Aides	-	-	-	-
110	0011105000000000 - 123	Kindergarten Substitute Teacher	31	-	-	-
111	0011105009000000 - 112	Kindergarten Teachers	271	162,975	162,975	162,975
112	0011105009000000 - 115	Kindergarten Para Professionals/Aides	84	8,286	8,286	8,286
113	0011105009000000 - 123	Kindergarten Substitute Teacher	-	2,495	2,495	2,495
114	0011105009000000 - 210	Kindergarten Group Insurance Medical	-	13,659	13,659	13,659
115	0011105009000000 - 211	Kindergarten Group Insurance	-	405	405	405
116	0011105009000000 - 220	Kindergarten Social Security Contrib	3,546	69	69	69
117	0011105009000000 - 225	Kindergarten Medicare Contributions	-	1,518	1,518	1,518
118	0011105009000000 - 231	Kindergarten Trsl Contributions	123,477	17,968	17,968	17,968
119	0011105015000000 - 112	Kindergarten Teachers	483,346	153,889	153,889	153,889
120	0011105015000000 - 115	Kindergarten Para Professionals/Aides	7,522	9,356	9,356	9,356
121	0011105015000000 - 123	Kindergarten Substitute Teacher	-	3,805	3,805	3,805
122	0011105015000000 - 124	Kindergarten Sub Emp Othr Than Teacher	287	54	54	54
123	0011105015000000 - 210	Kindergarten Group Insurance Medical	-	18,410	18,410	18,410
124	0011105015000000 - 211	Kindergarten Group Insurance	15,000	871	871	871
125	0011105015000000 - 220	Regular Transportation Medicare Contributions	3,609	164	164	164
126	0011105015000000 - 225	Kindergarten Medicare Contributions	1,215	1,235	1,235	1,235
127	0011105015000000 - 231	Kindergarten Trsl Contributions	8,109	18,169	18,169	18,169
128	0011105015000000 - 610	Kindergarten Materials And Supplies	10	(284)	(284)	(284)
129	0011105023000000 - 112	Kindergarten Teachers	30	112,018	112,018	112,018
130	0011105023000000 - 123	Kindergarten Substitute Teacher	169	6,125	6,125	6,125

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	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Unaudited) 2024-2025	2025-2026 Proposed Budget
131	0011105023000000 - 210	Kindergarten Group Insurance Medical	757	10,808	10,808	10,808
132	0011105023000000 - 220	Kindergarten Social Security Contrib	-	136	136	136
133	0011105023000000 - 225	Kindergarten Medicare Contributions	519	1,008	1,008	1,008
134	0011105023000000 - 231	Kindergarten Trsl Contributions	519	14,139	14,139	14,139
135	0011110000000000 - 112	Elementary Teachers	-	-	-	-
136	0011110000000000 - 123	Elementary Substitute Teacher	1,500	-	-	-
137	0011110000000000 - 130	Elementary Sal For Extra Work	4,000	-	-	-
138	0011110000000000 - 250	Elementary Unemployment Compensation	10,739	-	-	-
139	0011110000000000 - 642	Elementary Textbooks	5,339	-	-	-
140	0011110007000000 - 112	Elementary Teachers	30,553	219,551	219,551	219,551
141	0011110007000000 - 123	Elementary Substitute Teacher	-	3,183	3,183	3,183
142	0011110007000000 - 210	Elementary Group Insurance Medical	-	19,004	19,004	19,004
143	0011110007000000 - 211	Elementary Group Insurance	-	72	72	72
144	0011110007000000 - 220	Regular Transportation Medicare Contributions	-	87	87	87
145	0011110007000000 - 225	Elementary Medicare Contributions	-	1,927	1,927	1,927
146	0011110007000000 - 231	Elementary Trsl Contributions	7,379	29,632	29,632	29,632
147	0011110007000000 - 530	Elementary Comm Internet & Postage	350	13,860	13,860	13,860
148	0011110007000000 - 610	Elementary Materials And Supplies	2,205	27,116	27,116	27,116
149	0011110007000000 - 643	Elementary Workbooks	425	12,647	12,647	12,647
150	0011110009000000 - 112	Elementary Teachers	6,171	823,700	823,700	823,700
151	0011110009000000 - 115	Elementary Para Professionals/Aides	8,330	12,191	12,191	12,191
152	0011110009000000 - 123	Elementary Substitute Teacher	-	54,788	54,788	54,788
153	0011110009000000 - 130	Elementary Sal For Extra Work	-	(6,500)	(6,500)	(6,500)
154	0011110009000000 - 210	Elementary Group Insurance Medical	72	70,388	70,388	70,388
155	0011110009000000 - 211	Elementary Group Insurance	6,203	270	270	270
156	0011110009000000 - 220	Elementary Social Security Contrib	183	2,081	2,081	2,081
157	0011110009000000 - 225	Elementary Medicare Contributions	26,634	7,882	7,882	7,882
158	0011110009000000 - 231	Elementary Trsl Contributions	24	115,271	115,271	115,271
159	0011110009000000 - 250	Elementary Unemployment Compensation	6,779	3,540	3,540	3,540
160	0011110009000000 - 281	Elementary Sick Leave Severance Pay	-	3,246	3,246	3,246
161	0011110009000000 - 300	Elementary Purch Profess & Tech Svc	1,544	600	600	600
162	0011110009000000 - 530	Elementary Comm Internet & Postage	379	3,425	3,425	3,425
163	0011110009000000 - 581	Elementary Mileage Allowance	4,747	444	444	444
164	0011110009000000 - 582	Elementary Travel Expense Reimburse	300	1,841	1,841	1,841
165	0011110009000000 - 610	Elementary Materials And Supplies	-	17,390	17,390	17,390
166	0011110009000000 - 642	Elementary Textbooks	-	2,574	2,574	2,574
167	0011110009EBA000 - 123	Elementary Substitute Teacher	-	60	60	60
168	0011110009EBA000 - 220	Elementary Social Security Contrib	-	4	4	4
169	0011110009EBA000 - 225	Elementary Medicare Contributions	-	1	1	1
170	0011110010000000 - 123	Elementary Substitute Teacher	5,750	228	228	228
171	0011110010000000 - 150	Elementary Stipend Pay	76,006	830	830	830
172	0011110010000000 - 339	Elementary Other Professional Svc	45,001	2,400	2,400	2,400
173	0011110010000000 - 582	Elementary Travel Expense Reimburse	324	1,441	1,441	1,441
174	0011110010000000 - 610	Elementary Materials And Supplies	25,671	3,200	3,200	3,200
175	0011110010000000 - 615	Elementary Supplies Tech Related	18,163	12,438	12,438	12,438
176	0011110015000000 - 112	Elementary Teachers	60,712	737,381	737,381	737,381
177	0011110015000000 - 115	Elementary Para Professionals/Aides	-	2,000	2,000	2,000
178	0011110015000000 - 123	Elementary Substitute Teacher	-	13,920	13,920	13,920
179	0011110015000000 - 210	Elementary Group Insurance Medical	-	60,471	60,471	60,471
180	0011110015000000 - 211	Elementary Group Insurance	-	1,274	1,274	1,274
181	0011110015000000 - 220	Regular Transportation Medicare Contributions	-	472	472	472
182	0011110015000000 - 225	Elementary Medicare Contributions	-	6,216	6,216	6,216
183	0011110015000000 - 231	Elementary Trsl Contributions	-	97,095	97,095	97,095
184	0011110015000000 - 250	Elementary Unemployment Compensation	-	465	465	465
185	0011110015000000 - 530	Elementary Comm Internet & Postage	-	3,050	3,050	3,050
186	0011110015000000 - 610	Elementary Materials And Supplies	-	2,434	2,434	2,434
187	0011110015000000 - 642	Elementary Textbooks	-	2,382	2,382	2,382
188	0011110023000000 - 112	Elementary Teachers	-	431,777	431,777	431,777
189	0011110023000000 - 123	Elementary Substitute Teacher	-	21,712	21,712	21,712
190	0011110023000000 - 130	Elementary Sal For Extra Work	-	1,190	1,190	1,190
191	0011110023000000 - 210	Elementary Group Insurance Medical	-	64,005	64,005	64,005
192	0011110023000000 - 211	Elementary Group Insurance	-	262	262	262
193	0011110023000000 - 220	Elementary Social Security Contrib	-	722	722	722
194	0011110023000000 - 225	Elementary Medicare Contributions	-	3,494	3,494	3,494
195	0011110023000000 - 231	Elementary Trsl Contributions	-	47,573	47,573	47,573
196	0011110023000000 - 250	Elementary Unemployment Compensation	-	1,156	1,156	1,156
197	0011110023000000 - 642	Elementary Textbooks	-	3,849	3,849	3,849
198	0011110068000000 - 530	Elementary Comm Internet & Postage	-	216	216	216
199	0011130000000000 - 123	Sales And Use Taxes Substitute Teacher	-	75	75	75

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200	0011130007000000 - 112	Secondary Teachers	-	1,105,424	1,105,424	1,105,424
201	0011130007000000 - 119	Secondary Other Salaries	-	37,316	37,316	37,316
202	0011130007000000 - 123	Secondary Substitute Teacher	-	64,514	64,514	64,514
203	0011130007000000 - 130	Secondary Sal For Extra Work	-	334	334	334
204	0011130007000000 - 210	Secondary Group Insurance Medical	-	92,387	92,387	92,387
205	0011130007000000 - 211	Secondary Group Insurance	-	1,155	1,155	1,155
206	0011130007000000 - 220	Secondary Social Security Contrib	-	2,272	2,272	2,272
207	0011130007000000 - 225	Secondary Medicare Contributions	-	10,171	10,171	10,171
208	0011130007000000 - 231	Secondary Trsl Contributions	-	137,955	137,955	137,955
209	0011130007000000 - 233	Secondary Lsers Contributions	-	69	69	69
210	0011130007000000 - 250	Secondary Unemployment Compensation	-	138	138	138
211	0011130007000000 - 281	Secondary Sick Leave Severance Pay	-	15,274	15,274	15,274
212	0011130007000000 - 320	Secondary Purchased Edu Svc	-	1,299	1,299	1,299
213	0011130007000000 - 530	Secondary Comm Internet & Postage	-	29,469	29,469	29,469
214	0011130007000000 - 610	Secondary Materials And Supplies	-	31,151	31,151	31,151
215	0011130007000000 - 615	Secondary Supplies Tech Related	-	1,609	1,609	1,609
216	0011130007000000 - 642	Secondary Textbooks	-	31,662	31,662	31,662
217	0011130010000000 - 320	Secondary Purchased Edu Svc	-	288	288	288
218	0011130015000000 - 112	Secondary Teachers	-	30,239	30,239	30,239
219	0011130015000000 - 123	Secondary Substitute Teacher	-	60	60	60
220	0011130015000000 - 210	Secondary Group Insurance Medical	-	8,095	8,095	8,095
221	0011130015000000 - 211	Secondary Group Insurance	-	360	360	360
222	0011130015000000 - 225	Secondary Medicare Contributions	-	261	261	261
223	0011130015000000 - 231	Secondary Trsl Contributions	-	4,859	4,859	4,859
224	0011130023000000 - 112	Secondary Teachers	-	239,926	239,926	239,926
225	0011130023000000 - 123	Secondary Substitute Teacher	-	885	885	885
226	0011130023000000 - 210	Secondary Group Insurance Medical	-	28,547	28,547	28,547
227	0011130023000000 - 211	Secondary Group Insurance	-	313	313	313
228	0011130023000000 - 220	Regular Transportation Medicare Contributions	-	20	20	20
229	0011130023000000 - 225	Secondary Medicare Contributions	-	2,166	2,166	2,166
230	0011130023000000 - 231	Secondary Trsl Contributions	-	26,764	26,764	26,764
231	0011130023000000 - 320	Secondary Purchased Edu Svc	-	8	8	8
232		Total Regular Programs	6,575,514	6,890,746	6,890,746	6,890,746
1210 - SPECIAL EDUCATION PROGRAMS						
233	0011200000000000 - 124	Spec Education Programs Sub Emp Othr Than Teacher	67,772	-	-	-
234	0011200000000000 - 220	Spec Education Programs Social Security Contrib	73,439	-	-	-
235	0011200000000000 - 225	Spec Education Programs Medicare Contributions	67,772	-	-	-
236	0011200000000000 - 260	Spec Education Programs Workmens Compensation	153,318	-	-	-
237	0011200000000000 - 270	Spec Education Programs Health Benefits	187,846	493,963	493,963	493,963
238	0011210000000000 - 112	Special Education Teachers	116,149	-	-	-
239	0011210000000000 - 123	Special Education Substitute Teacher	44,234	-	-	-
240	0011210000000000 - 210	Special Education Group Insurance Medical	119,949	-	-	-
241	0011210000000000 - 211	Special Education Group Insurance	76,120	-	-	-
242	0011210000000000 - 220	Special Education Social Security Contrib	22,026	-	-	-
243	0011210000000000 - 225	Special Education Medicare Contributions	45,746	-	-	-
244	0011210000000000 - 231	Special Education Trsl Contributions	41,378	-	-	-
245	0011210000000000 - 233	Special Education Lsers Contributions	33,886	-	-	-
246	0011210000000000 - 281	Special Education Sick Leave Severance Pay	11,375	-	-	-
247	0011210000000000 - 582	Special Education Travel Expense Reimburse	24,880	-	-	-
248	0011210007000000 - 112	Special Education Teachers	-	35,263	35,263	35,263
249	0011210007000000 - 123	Special Education Substitute Teacher	15,782	540	540	540
250	0011210007000000 - 210	Special Education Group Insurance Medical	80,930	17,384	17,384	17,384
251	0011210007000000 - 211	Special Education Group Insurance	13,179	54	54	54
252	0011210007000000 - 220	Special Education Social Security Contrib	13,929	194	194	194
253	0011210007000000 - 225	Special Education Medicare Contributions	39,987	2,450	2,450	2,450
254	0011210007000000 - 231	Special Education Trsl Contributions	29,764	36,634	36,634	36,634
255	0011210007000000 - 281	Special Education Sick Leave Severance Pay	240	2,097	2,097	2,097
256	0011210007000000 - 582	Special Education Travel Expense Reimburse	1,100	400	400	400
257	0011210009000000 - 115	Special Education Para Professionals/Aides	2,498	80	80	80
258	0011210009000000 - 210	Special Education Group Insurance Medical	1,265	13,893	13,893	13,893
259	0011210009000000 - 211	Special Education Group Insurance	1,450	296	296	296
260	0011210009000000 - 220	Special Education Social Security Contrib	5,925	33	33	33
261	0011210009000000 - 225	Special Education Medicare Contributions	6,900	1,642	1,642	1,642
262	0011210009000000 - 231	Special Education Trsl Contributions	15,895	24,855	24,855	24,855
263	0011210009000000 - 582	Special Education Travel Expense Reimburse	14,250	478	478	478
264	0011210010000000 - 582	Special Education Travel Expense Reimburse	-	220	220	220
265	0011210015000000 - 124	Special Education Sub Emp Othr Than Teacher	425	217	217	217
266	0011210015000000 - 210	Special Education Group Insurance Medical	54	31,305	31,305	31,305
267	0011210015000000 - 211	Special Education Group Insurance	16,012	283	283	283

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268 0011210015000000 - 220	Special Education Social Security Contrib	938	421	421	421
269 0011210015000000 - 225	Special Education Medicare Contributions	65	2,492	2,492	2,492
270 0011210015000000 - 231	Special Education Trsl Contributions	4,445	38,212	38,212	38,212
271 0011210015000000 - 582	Special Education Travel Expense Reimburse	60	179	179	179
272 0011210023000000 - 210	Special Education Group Insurance Medical	247	4,067	4,067	4,067
273 0011210023000000 - 225	Special Education Medicare Contributions	217	229	229	229
274 0011210023000000 - 231	Special Education Trsl Contributions	386	4,020	4,020	4,020
275 0011210024000000 - 112	Special Education Teachers	-	100	100	100
276 0011210024000000 - 210	Special Education Group Insurance Medical	-	11,879	11,879	11,879
277 0011210024000000 - 211	Special Education Group Insurance	1,312	95	95	95
278 0011210024000000 - 225	Special Education Medicare Contributions	92,740	968	968	968
279 0011210024000000 - 231	Special Education Trsl Contributions	11,828	12,792	12,792	12,792
280 0011210024000000 - 281	Special Education Sick Leave Severance Pay	34,368	7,306	7,306	7,306
281 0011210024000000 - 530	Special Education Comm Internet & Postage	6,776	476	476	476
282 0011210024000000 - 582	Special Education Travel Expense Reimburse	41,632	246	246	246
283 0011210024000000 - 610	Special Education Materials And Supplies	47,204	1,961	1,961	1,961
284 0011210027000000 - 210	Special Education Group Insurance Medical	812	2,917	2,917	2,917
285 0011210027000000 - 220	Special Education Social Security Contrib	812	7	7	7
286 0011210027000000 - 225	Special Education Medicare Contributions	1,024	368	368	368
287 0011210027000000 - 231	Special Education Trsl Contributions	324	1,262	1,262	1,262
288 0011211007000000 - 112	Spec Ed: Classroom Tchcr Teachers	1,397	109,426	109,426	109,426
289 0011211007000000 - 123	Spec Ed: Classroom Tchcr Substitute Teacher	876	630	630	630
290 0011211007000000 - 124	Spec Ed: Classroom Tchcr Sub Emp Othr Than Teacher	3	223	223	223
291 0011211007000000 - 210	Spec Ed: Classroom Tchcr Group Insurance Medical	1,102	9,502	9,502	9,502
292 0011211007000000 - 211	Spec Ed: Classroom Tchcr Group Insurance	26	132	132	132
293 0011211007000000 - 220	Spec Ed: Classroom Tchcr Social Security Contrib	367	26	26	26
294 0011211007000000 - 225	Spec Ed: Classroom Tchcr Medicare Contributions	46	915	915	915
295 0011211007000000 - 231	Spec Ed: Classroom Tchcr Trsl Contributions	1,392	14,224	14,224	14,224
296 0011211007000000 - 281	Spec Ed: Classroom Tchcr Sick Leave Severance Pay	979	423	423	423
297 0011211009000000 - 112	Spec Ed: Classroom Tchcr Teachers	1	137,265	137,265	137,265
298 0011211009000000 - 123	Spec Ed: Classroom Tchcr Substitute Teacher	7,168	1,515	1,515	1,515
299 0011211009000000 - 124	Spec Ed: Classroom Tchcr Sub Emp Othr Than Teacher	583	54	54	54
300 0011211009000000 - 210	Spec Ed: Classroom Tchcr Group Insurance Medical	2,258	12,577	12,577	12,577
301 0011211009000000 - 220	Spec Ed: Classroom Tchcr Social Security Contrib	950	44	44	44
302 0011211009000000 - 225	Spec Ed: Classroom Tchcr Medicare Contributions	5,165	1,070	1,070	1,070
303 0011211009000000 - 231	Spec Ed: Classroom Tchcr Trsl Contributions	4,193	16,322	16,322	16,322
304 0011211015000000 - 112	Spec Ed: Classroom Tchcr Teachers	194	119,684	119,684	119,684
305 0011211015000000 - 123	Spec Ed: Classroom Tchcr Substitute Teacher	107,513	4,990	4,990	4,990
306 0011211015000000 - 124	Spec Ed: Classroom Tchcr Sub Emp Othr Than Teacher	10,405	3,153	3,153	3,153
307 0011211015000000 - 210	Spec Ed: Classroom Tchcr Group Insurance Medical	27,265	14,906	14,906	14,906
308 0011211015000000 - 211	Spec Ed: Classroom Tchcr Group Insurance	4,534	156	156	156
309 0011211015000000 - 220	Spec Ed: Classroom Tchcr Social Security Contrib	71,872	260	260	260
310 0011211015000000 - 225	Spec Ed: Classroom Tchcr Medicare Contributions	61,636	1,070	1,070	1,070
311 0011211015000000 - 231	Spec Ed: Classroom Tchcr Trsl Contributions	2,447	16,799	16,799	16,799
312 0011211015023000 - 123	Substitute Teacher	5,634	125	125	125
313 0011211015023000 - 220	Social Security Contrib	22	8	8	8
314 0011211015023000 - 225	Medicare Contributions	-	2	2	2
315 0011211024000000 - 610	Spec Ed: Classroom Tchcr Materials And Supplies	40,319	239	239	239
316 0011212007000000 - 112	Speced: Inclsln Clsrm Tchcr Teachers	376,785	143,731	143,731	143,731
317 0011212007000000 - 115	Speced: Inclsln Clsrm Tchcr Para Professionals/Aides	18,631	16,782	16,782	16,782
318 0011212007000000 - 123	Speced: Inclsln Clsrm Tchcr Substitute Teacher	7,195	1,478	1,478	1,478
319 0011212007000000 - 130	Speced: Inclsln Clsrm Tchcr Sal For Extra Work	6,759	975	975	975
320 0011212007000000 - 210	Speced: Inclsln Clsrm Tchcr Group Insurance Medical	7,634	24,150	24,150	24,150
321 0011212007000000 - 211	Speced: Inclsln Clsrm Tchcr Group Insurance	2,461	24	24	24
322 0011212007000000 - 220	Speced: Inclsln Clsrm Tchcr Social Security Contrib	1,085	74	74	74
323 0011212007000000 - 225	Speced: Inclsln Clsrm Tchcr Medicare Contributions	232	1,491	1,491	1,491
324 0011212007000000 - 231	Speced: Inclsln Clsrm Tchcr Trsl Contributions	307	23,097	23,097	23,097
325 0011212007000000 - 281	Speced: Inclsln Clsrm Tchcr Sick Leave Severance Pay	613	1,602	1,602	1,602
326 0011212009000000 - 112	Speced: Inclsln Clsrm Tchcr Teachers	842	126,205	126,205	126,205
327 0011212009000000 - 124	Speced: Inclsln Clsrm Tchcr Sub Emp Othr Than Teacher	153	54	54	54
328 0011212009000000 - 210	Speced: Inclsln Clsrm Tchcr Group Insurance Medical	153	12,806	12,806	12,806
329 0011212009000000 - 211	Speced: Inclsln Clsrm Tchcr Group Insurance	306	1,075	1,075	1,075
330 0011212009000000 - 225	Speced: Inclsln Clsrm Tchcr Medicare Contributions	407	1,172	1,172	1,172
331 0011212009000000 - 231	Speced: Inclsln Clsrm Tchcr Trsl Contributions	253	17,263	17,263	17,263
332 0011212015000000 - 112	Speced: Inclsln Clsrm Tchcr Teachers	-	199,846	199,846	199,846
333 0011212015000000 - 123	Speced: Inclsln Clsrm Tchcr Substitute Teacher	-	790	790	790
334 0011212015000000 - 210	Speced: Inclsln Clsrm Tchcr Group Insurance Medical	-	23,814	23,814	23,814
335 0011212015000000 - 211	Speced: Inclsln Clsrm Tchcr Group Insurance	-	183	183	183
336 0011212015000000 - 220	Regular Transportation Medicare Contributions	-	25	25	25

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	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Unaudited) 2024-2025	2025-2026 Proposed Budget
337	0011212015000000 - 225	Speced: Inclsn Clsrm Tchr Medicare Contributions	-	1,635	1,635	1,635
338	0011212015000000 - 231	Speced: Inclsn Clsrm Tchr Trsl Contributions	-	26,157	26,157	26,157
339	0011212024000000 - 112	Speced: Inclsn Clsrm Tchr Teachers	-	124,149	124,149	124,149
340	0011212024000000 - 210	Speced: Inclsn Clsrm Tchr Group Insurance Medical	-	17,597	17,597	17,597
341	0011212024000000 - 211	Speced: Inclsn Clsrm Tchr Group Insurance	-	240	240	240
342	0011212024000000 - 225	Speced: Inclsn Clsrm Tchr Medicare Contributions	-	1,008	1,008	1,008
343	0011212024000000 - 231	Speced: Inclsn Clsrm Tchr Trsl Contributions	-	16,656	16,656	16,656
344	0011212027000000 - 112	Speced: Inclsn Clsrm Tchr Teachers	-	46,234	46,234	46,234
345	0011212027000000 - 123	Speced: Inclsn Clsrm Tchr Substitute Teacher	-	1,050	1,050	1,050
346	0011212027000000 - 210	Speced: Inclsn Clsrm Tchr Group Insurance Medical	-	4,157	4,157	4,157
347	0011212027000000 - 220	Speced: Inclsn Clsrm Tchr Social Security Contrib	-	30	30	30
348	0011212027000000 - 225	Speced: Inclsn Clsrm Tchr Medicare Contributions	-	365	365	365
349	0011212027000000 - 231	Speced: Inclsn Clsrm Tchr Trsl Contributions	-	48	48	48
350	0011213000000000 - 115	Speced Parapro Tr Ut Tchr Para Professionals/Aides	-	-	-	-
351	0011213000000000 - 124	Speced Parapro Tr Ut Tchr Sub Emp Othr Than Teacher	-	-	-	-
352	0011213000000000 - 281	Speced Parapro Tr Ut Tchr Sick Leave Severance Pay	-	-	-	-
353	0011213007000000 - 115	Speced:Parapro Tr Ut Tchr Para Professionals/Aides	-	64,717	64,717	64,717
354	0011213007000000 - 210	Speced Parapro Tr Ut Tchr Group Insurance Medical	-	5,939	5,939	5,939
355	0011213007000000 - 211	Speced Parapro Tr Ut Tchr Group Insurance	-	2	2	2
356	0011213007000000 - 225	Speced Parapro Tr Ut Tchr Medicare Contributions	-	672	672	672
357	0011213007000000 - 231	Speced Parapro Tr Ut Tchr Trsl Contributions	-	10,193	10,193	10,193
358	0011213009000000 - 115	Speced:Parapro Tr Ut Tchr Para Professionals/Aides	-	41,251	41,251	41,251
359	0011213009000000 - 210	Speced:Parapro Tr Ut Tchr Group Insurance Medical	-	5,939	5,939	5,939
360	0011213009000000 - 225	Speced:Parapro Tr Ut Tchr Medicare Contributions	-	454	454	454
361	0011213009000000 - 231	Speced:Parapro Tr Ut Tchr Trsl Contributions	-	7,204	7,204	7,204
362	0011213015000000 - 115	Speced:Parapro Tr Ut Tchr Para Professionals/Aides	-	81,233	81,233	81,233
363	0011213015000000 - 124	Speced:Parapro Tr Ut Tchr Sub Emp Othr Than Teacher	-	13,103	13,103	13,103
364	0011213015000000 - 210	Speced Parapro Tr Ut Tchr Group Insurance Medical	-	21,469	21,469	21,469
365	0011213015000000 - 211	Speced Parapro Tr Ut Tchr Group Insurance	-	554	554	554
366	0011213015000000 - 220	Speced Parapro Tr Ut Tchr Social Security Contrib	-	664	664	664
367	0011213015000000 - 225	Speced Parapro Tr Ut Tchr Medicare Contributions	-	761	761	761
368	0011213015000000 - 231	Speced Parapro Tr Ut Tchr Trsl Contributions	-	10,955	10,955	10,955
369	0011213023000000 - 115	Speced:Parapro Tr Ut Tchr Para Professionals/Aides	-	6,467	6,467	6,467
370	0011213023000000 - 210	Speced Parapro Tr Ut Tchr Group Insurance Medical	-	1,319	1,319	1,319
371	0011213023000000 - 225	Speced Parapro Tr Ut Tchr Medicare Contributions	-	5	5	5
372	0011213023000000 - 231	Speced Parapro Tr Ut Tchr Trsl Contributions	-	231	231	231
373	0011213027000000 - 115	Speced:Parapro Tr Ut Tchr Para Professionals/Aides	-	14,346	14,346	14,346
374	0011213027000000 - 225	Speced Parapro Tr Ut Tchr Medicare Contributions	-	122	122	122
375	0011213027000000 - 231	Speced Parapro Tr Ut Tchr Trsl Contributions	-	1,895	1,895	1,895
376	0011214015000000 - 112	Speced:Adptv Phys Ed Tchr Teachers	-	23,325	23,325	23,325
377	0011214015000000 - 210	Speced Adptv Phys Ed Tchr Group Insurance Medical	-	3,336	3,336	3,336
378	0011214015000000 - 225	Speced Adptv Phys Ed Tchr Medicare Contributions	-	190	190	190
379	0011214015000000 - 231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	3,158	3,158	3,158
380	0011214024000000 - 112	Speced:Adptv Phys Ed Tchr Teachers	-	48,445	48,445	48,445
381	0011214024000000 - 210	Speced:Adptv Phys Ed Tchr Group Insurance Medical	-	6,819	6,819	6,819
382	0011214024000000 - 225	Speced:Adptv Phys Ed Tchr Medicare Contributions	-	394	394	394
383	0011214024000000 - 231	Speced:Adptv Phys Ed Tchr Trsl Contributions	-	6,560	6,560	6,560
384	0011215007000000 - 112	Sped:Wrkstdy Crd/Job Cch Teachers	-	2,724	2,724	2,724
385	0011215007000000 - 113	Sped Wrkstdy Crd/Job Cch Therapists/Spec/Counselor	-	16,497	16,497	16,497
386	0011215007000000 - 115	Sped Wrkstdy Crd/Job Cch Para Professionals/Aides	-	9,283	9,283	9,283
387	0011215007000000 - 123	Sped:Wrkstdy Crd/Job Cch Substitute Teacher	-	1,110	1,110	1,110
388	0011215007000000 - 124	Sped Wrkstdy Crd/Job Cch Sub Emp Othr Than Teacher	-	370	370	370
389	0011215007000000 - 220	Sped Wrkstdy Crd/Job Cch Social Security Contrib	-	13	13	13
390	0011215007000000 - 225	Sped:Wrkstdy Crd/Job Cch Medicare Contributions	-	100	100	100
391	0011215007000000 - 231	Sped:Wrkstdy Crd/Job Cch Trsl Contributions	-	1,444	1,444	1,444
392	0011216000000000 - 112	Sped Preschool Clsrm Tchr Teachers	-	-	-	-
393	0011216000000000 - 123	Sped Preschool Clsrm Tchr Substitute Teacher	-	-	-	-
394	0011216015000000 - 112	Sped:Preschool Clsrm Tchr Teachers	-	62,903	62,903	62,903
395	0011216015000000 - 210	Sped:Preschool Clsrm Tchr Group Insurance Medical	-	8,440	8,440	8,440
396	0011216015000000 - 225	Sped:Preschool Clsrm Tchr Medicare Contributions	-	605	605	605
397	0011216015000000 - 231	Sped:Preschool Clsrm Tchr Trsl Contributions	-	10,133	10,133	10,133
398	0011216023000000 - 112	Sped:Preschool Clsrm Tchr Teachers	-	15,515	15,515	15,515
399	0011216023000000 - 225	Sped Preschool Clsrm Tchr Medicare Contributions	-	32	32	32
400	0011216023000000 - 231	Sped Preschool Clsrm Tchr Trsl Contributions	-	477	477	477
401	0011220000000000 - 112	Gifted And Talented Teachers	-	-	-	-
402	0011220000000000 - 130	Gifted And Talented Sal For Extra Work	-	-	-	-
403	0011220000000000 - 210	Gifted And Talented Group Insurance Medical	-	-	-	-
404	0011220000000000 - 225	Gifted And Talented Medicare Contributions	-	-	-	-
405	0011220000000000 - 231	Gifted And Talented Trsl Contributions	-	-	-	-

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General Fund

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	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Unaudited) 2024-2025	2025-2026 Proposed Budget
406	0011220000000000 - 270	Gifted And Talented Health Benefits	-	24,732	24,732	24,732
407	0011220000000000 - 581	Gifted And Talented Mileage Allowance	-	-	-	-
408	0011220023000000 - 111	Gifted And Talented Officials/Admin/Managers	-	1,715	1,715	1,715
409	0011220023000000 - 112	Gifted And Talented Teachers	-	18,803	18,803	18,803
410	0011220023000000 - 225	Gifted And Talented Medicare Contributions	-	296	296	296
411	0011220023000000 - 231	Gifted And Talented Trsl Contributions	-	3,901	3,901	3,901
412		Total Special Education Programs	2,372,828	2,614,796	2,614,796	2,614,796
1300 - CAREER AND TECHNICAL EDUCATION PROGRAMS						
413	0011300000000000 - 123	Voc.Programs Tech Prep Substitute Teacher	43,201	-	-	-
414	0011300000000000 - 220	Voc.Programs Tech Prep Social Security Contrib	143,215	-	-	-
415	0011300000000000 - 225	Voc.Programs Tech Prep Medicare Contributions	6,000	-	-	-
416	0011300000000000 - 231	Voc.Programs Tech Prep Trsl Contributions	75	-	-	-
417	0011300000000000 - 260	Voc.Programs Tech Prep Workmens Compensation	275	-	-	-
418	0011300000000000 - 270	Voc.Programs Tech Prep Health Benefits	-	46,953	46,953	46,953
419	0011300000000000 - 582	Voc.Programs Tech Prep Travel Expense Reimburse	240	-	-	-
420	0011300000000000 - 610	Voc.Programs Tech Prep Materials And Supplies	1,185	-	-	-
421	0011300007000000 - 210	Voc.Programs Tech Prep Group Insurance Medical	-	4,921	4,921	4,921
422	0011300007000000 - 220	Voc.Programs Tech Prep Social Security Contrib	-	312	312	312
423	0011300007000000 - 225	Voc.Programs Tech Prep Medicare Contributions	-	1,143	1,143	1,143
424	0011300007000000 - 231	Voc.Programs Tech Prep Trsl Contributions	-	15,949	15,949	15,949
425	0011300007000000 - 582	Voc.Programs Tech Prep Travel Expense Reimburse	1,703	1,184	1,184	1,184
426	0011300068000000 - 530	Voc.Programs Tech Prep Comm Internet & Postage	29,306	259	259	259
427	0011310000000000 - 112	Agriculture Teachers	5,675	-	-	-
428	0011310000000000 - 123	Agriculture Substitute Teacher	13	-	-	-
429	0011310000000000 - 210	Agriculture Group Insurance Medical	235	-	-	-
430	0011310000000000 - 220	Agriculture Social Security Contrib	15	-	-	-
431	0011310000000000 - 225	Agriculture Medicare Contributions	85	-	-	-
432	0011310000000000 - 231	Agriculture Trsl Contributions	8	-	-	-
433	0011310000000000 - 282	Agriculture Annual Leave Severance Pay	269	-	-	-
434	0011310000000000 - 610	Agriculture Materials And Supplies	2,887	-	-	-
435	0011310007000000 - 112	Agriculture Teachers	619	55,989	55,989	55,989
436	0011310007000000 - 123	Agriculture Substitute Teacher	-	4,148	4,148	4,148
437	0011310007000000 - 210	Agriculture Group Insurance Medical	-	7,424	7,424	7,424
438	0011310007000000 - 220	Agriculture Social Security Contrib	4,088	257	257	257
439	0011310007000000 - 225	Agriculture Medicare Contributions	40,134	842	842	842
440	0011310007000000 - 231	Agriculture Trsl Contributions	9,325	12,043	12,043	12,043
441	0011310007000000 - 530	Agriculture Comm Internet & Postage	-	6,798	6,798	6,798
442	0011340007000000 - 123	Fam & Consumer Sciences Substitute Teacher	-	15,635	15,635	15,635
443	0011340007000000 - 220	Fam & Consumer Sciences Social Security Contrib	-	710	710	710
444	0011340007000000 - 225	Fam & Consumer Sciences Medicare Contributions	7,560	166	166	166
445	0011360007000000 - 112	Business & Administration Teachers	35,828	148,573	148,573	148,573
446	0011360007000000 - 123	Business & Administration Substitute Teacher	962	3,015	3,015	3,015
447	0011360007000000 - 210	Business & Administration Group Insurance Medical	229	10,155	10,155	10,155
448	0011360007000000 - 220	Regular Transportation Medicare Contributions	165	115	115	115
449	0011360007000000 - 225	Business & Administration Medicare Contributions	2,028	1,285	1,285	1,285
450	0011360007000000 - 231	Business & Administration Trsl Contributions	2,566	19,490	19,490	19,490
451	0011390000000000 - 582	Other Career/Tech Prgms Travel Expense Reimburse	77	-	-	-
452	0011390007000000 - 119	Other Career/Tech Prgms Other Salaries	6,136	55,373	55,373	55,373
453	0011390007000000 - 123	Other Career/Tech Prgms Substitute Teacher	-	315	315	315
454	0011390007000000 - 220	Other Career/Tech Prgms Social Security Contrib	-	20	20	20
455	0011390007000000 - 225	Other Career/Tech Prgms Medicare Contributions	-	554	554	554
456	0011390007000000 - 231	Other Career/Tech Prgms Trsl Contributions	-	8,190	8,190	8,190
457	0011390007000000 - 564	Other Career/Tech Prgms Tuft Ed Agencies In St	-	1,750	1,750	1,750
458	0011390007000000 - 810	Other Career/Tech Prgms Dues And Fees	-	150	150	150
459		Total Vocational (CTE) Programs	344,104	423,718	423,718	423,718
1400 - OTHER INSTRUCTIONAL PROGRAMS						
460	0011400000000000 - 270	Oth Instructional Prgms Health Benefits	28,834	132,865	132,865	132,865
461	0011410000000000 - 112	Co-Curricular Activities Teachers	67,826	-	-	-
462	0011410000000000 - 123	Co-Curricular Activities Substitute Teacher	20,539	-	-	-
463	0011410000000000 - 210	Co-Curricular Activities Group Insurance Medical	78,817	-	-	-
464	0011410000000000 - 211	Co-Curricular Activities Group Insurance	75,137	-	-	-
465	0011410000000000 - 220	Co-Curricular Activities Social Security Contrib	211,858	-	-	-
466	0011410000000000 - 225	Co-Curricular Activities Medicare Contributions	35,653	-	-	-
467	0011410000000000 - 231	Co-Curricular Activities Trsl Contributions	64,975	-	-	-
468	0011410000000000 - 582	Co-Curricular Activities Travel Expense Reimburse	42,042	-	-	-
469	0011410000000000 - 730	Co-Curricular Activities Equipment	344	-	-	-
470	0011410007000000 - 112	Co-Curricular Activities Teachers	-	39,803	39,803	39,803
471	0011410007000000 - 114	Co-Curricular Activities Clerical/Secretarial	2,189	482	482	482
472	0011410007000000 - 115	Co-Curricular Activities Para Professionals/Aides	6,265	3,156	3,156	3,156

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	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Unaudited) 2024-2025	2025-2026 Proposed Budget
473	0011410007000000 - 119	Co-Curricular Activities Other Salaries	-	4,526	4,526	4,526
474	0011410007000000 - 122	Co-Curricular Activities Seasonal Employee	34,239	3,371	3,371	3,371
475	0011410007000000 - 123	Co-Curricular Activities Substitute Teacher	12,148	6,455	6,455	6,455
476	0011410007000000 - 130	Co-Curricular Activities Sal For Extra Work	28,430	250	250	250
477	0011410007000000 - 210	Co-Curricular Activities Group Insurance Medical	-	4,226	4,226	4,226
478	0011410007000000 - 211	Co-Curricular Activities Group Insurance	-	39	39	39
479	0011410007000000 - 220	Co-Curricular Activities Social Security Contrib	14,345	609	609	609
480	0011410007000000 - 225	Co-Curricular Activities Medicare Contributions	6,090	816	816	816
481	0011410007000000 - 231	Co-Curricular Activities Trsl Contributions	10,732	10,372	10,372	10,372
482	0011410007000000 - 582	Co-Curricular Activities Travel Expense Reimburse	910	(11,958)	(11,958)	(11,958)
483	0011410015000000 - 112	Co-Curricular Activities Teachers	60	5,812	5,812	5,812
484	0011410015000000 - 225	Co-Curricular Activities Medicare Contributions	180	76	76	76
485	0011410015000000 - 231	Co-Curricular Activities Trsl Contributions	60	1,275	1,275	1,275
486	0011420000000000 - 112	Athletics Teachers	5,934	-	-	-
487	0011420000000000 - 114	Athletics Clerical/Secretarial	600	-	-	-
488	0011420000000000 - 115	Athletics Para Professionals/Aides	525	-	-	-
489	0011420000000000 - 130	Athletics Sal For Extra Work	2,194	-	-	-
490	0011420000000000 - 210	Athletics Group Insurance Medical	12,220	-	-	-
491	0011420000000000 - 211	Athletics Group Insurance	11,305	-	-	-
492	0011420000000000 - 220	Athletics Social Security Contrib	37,482	-	-	-
493	0011420000000000 - 225	Athletics Medicare Contributions	-	-	-	-
494	0011420000000000 - 231	Athletics Trsl Contributions	7,729	-	-	-
495	0011420000000000 - 233	Athletics Lsers Contributions	7,742	-	-	-
496	0011420000000000 - 442	Athletics Rental Of Equip & Vehicle	67	-	-	-
497	0011420000000000 - 529	Athletics Other Insurance	25	-	-	-
498	0011420000000000 - 582	Athletics Travel Expense Reimburse	14	-	-	-
499	0011420000000000 - 610	Athletics Materials And Supplies	131	-	-	-
500	0011420000000000 - 730	Athletics Equipment	205	-	-	-
501	0011420000000000 - 810	Athletics Dues And Fees	86	-	-	-
502	0011420001000000 - 529	Athletics Other Insurance	-	16,430	16,430	16,430
503	0011420007000000 - 111	Athletics Officials/Admin/Managers	-	28,833	28,833	28,833
504	0011420007000000 - 112	Athletics Teachers	1,643	316,429	316,429	316,429
505	0011420007000000 - 115	Athletics Para Professionals/Aides	359	3,000	3,000	3,000
506	0011420007000000 - 119	Athletics Other Salaries	665	6,025	6,025	6,025
507	0011420007000000 - 122	Athletics Seasonal Employee	2,299	72,958	72,958	72,958
508	0011420007000000 - 123	Athletics Substitute Teacher	4	435	435	435
509	0011420007000000 - 124	Athletics Sub Emp Othr Than Teacher	15	1,200	1,200	1,200
510	0011420007000000 - 130	Athletics Sal For Extra Work	-	900	900	900
511	0011420007000000 - 210	Athletics Group Insurance Medical	-	33,968	33,968	33,968
512	0011420007000000 - 211	Athletics Group Insurance	758	63	63	63
513	0011420007000000 - 220	Athletics Social Security Contrib	-	2,258	2,258	2,258
514	0011420007000000 - 225	Athletics Medicare Contributions	1,195	6,091	6,091	6,091
515	0011420007000000 - 231	Athletics Trsl Contributions	1,161	74,942	74,942	74,942
516	0011420007000000 - 233	Athletics Lsers Contributions	5,669	918	918	918
517	0011420007000000 - 300	Athletics Purch Profess & Tech Svc	541	400	400	400
518	0011420007000000 - 442	Athletics Rental Of Equip & Vehicle	2,679	1,494	1,494	1,494
519	0011420007000000 - 582	Athletics Travel Expense Reimburse	8	7,753	7,753	7,753
520	0011420007000000 - 610	Athletics Materials And Supplies	1,439	18,170	18,170	18,170
521	0011420007000000 - 615	Athletics Supplies Tech Related	572	1,620	1,620	1,620
522	0011420007000000 - 810	Athletics Dues And Fees	-	1,325	1,325	1,325
523	0011420009000000 - 112	Athletics Teachers	-	40,553	40,553	40,553
524	0011420009000000 - 115	Athletics Para Professionals/Aides	5,766	300	300	300
525	0011420009000000 - 116	Athletics Service Workers	18,216	200	200	200
526	0011420009000000 - 123	Athletics Substitute Teacher	12,351	120	120	120
527	0011420009000000 - 124	Athletics Sub Emp Othr Than Teacher	75,719	300	300	300
528	0011420009000000 - 210	Athletics Group Insurance Medical	7,899	5,348	5,348	5,348
529	0011420009000000 - 220	Athletics Social Security Contrib	39,838	26	26	26
530	0011420009000000 - 225	Athletics Medicare Contributions	113	570	570	570
531	0011420009000000 - 231	Athletics Trsl Contributions	17,768	8,787	8,787	8,787
532	0011420009000000 - 233	Athletics Lsers Contributions	9,331	52	52	52
533	0011420015000000 - 112	Athletics Teachers	1,732	79,627	79,627	79,627
534	0011420015000000 - 123	Athletics Substitute Teacher	-	4,306	4,306	4,306
535	0011420015000000 - 210	Athletics Group Insurance Medical	102,021	10,175	10,175	10,175
536	0011420015000000 - 211	Athletics Group Insurance	25	4	4	4
537	0011420015000000 - 220	Athletics Social Security Contrib	1,416	234	234	234
538	0011420015000000 - 225	Athletics Medicare Contributions	1,505	893	893	893
539	0011420015000000 - 231	Athletics Trsl Contributions	-	18,099	18,099	18,099
540	0011420023000000 - 112	Athletics Teachers	373	77,184	77,184	77,184
541	0011420023000000 - 123	Athletics Substitute Teacher	16,430	450	450	450

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General Fund

Fiscal Year 2025-2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Unaudited) 2024-2025	2025-2026 Proposed Budget
542	0011420023000000 - 210	Athletics Group Insurance Medical	21	9,549	9,549	9,549
543	0011420023000000 - 211	Athletics Group Insurance	52	1	1	1
544	0011420023000000 - 220	Athletics Social Security Contrib	500	28	28	28
545	0011420023000000 - 225	Athletics Medicare Contributions	14,041	1,045	1,045	1,045
546	0011420023000000 - 231	Athletics Trsl Contributions	12,139	13,778	13,778	13,778
547	0011450000000000 - 225	Jrotc Medicare Contributions	8,147	-	-	-
548	0011450000000000 - 231	Jrotc Trsl Contributions	660	-	-	-
549	0011450000000000 - 610	Jrotc Materials And Supplies	590	-	-	-
550	0011450007000000 - 112	Jrotc Teachers	350	98,685	98,685	98,685
551	0011450007000000 - 123	Jrotc Substitute Teacher	865	190	190	190
552	0011450007000000 - 210	Jrotc Group Insurance Medical	2,965	3,835	3,835	3,835
553	0011450007000000 - 220	Jrotc Social Security Contrib	2,094	12	12	12
554	0011450007000000 - 225	Jrotc Medicare Contributions	-	1,859	1,859	1,859
555	0011450007000000 - 231	Jrotc Trsl Contributions	1,740	21,227	21,227	21,227
556	0011450007000000 - 281	Jrotc Sick Leave Severance Pay	-	13,943	13,943	13,943
557	0011450007000000 - 282	Jrotc Anual Leave Severance Pay	67	16,732	16,732	16,732
558	0011460007000000 - 610	After School Programs Materials And Supplies	664	4,596	4,596	4,596
559	0011460009000000 - 130	After School Programs Sal For Extra Work	3,440	680	680	680
560	0011460009000000 - 225	After School Programs Medicare Contributions	13,699	10	10	10
561	0011460009000000 - 231	After School Programs Trsl Contributions	-	146	146	146
562	0011460074000000 - 340	After School Programs Purchased Technical Svc	111	25	25	25
563	0011460074000000 - 530	After School Programs Comm Internet & Postage	-	40	40	40
564	0011460074000000 - 610	After School Programs Materials And Supplies	-	194	194	194
565	0011460074013000 - 582	After School Prgm Travel Expense Reimburse	-	162	162	162
566	0011480027000000 - 111	Alternative School Prgms Officials/Admin/Managers	-	58,522	58,522	58,522
567	0011480027000000 - 119	Alternative School Prgms Other Salaries	-	36,239	36,239	36,239
568	0011480027000000 - 124	Alternative School Prgms Sub Emp Othr Than Teacher	-	240	240	240
569	0011480027000000 - 210	Alternative School Prgms Group Insurance Medical	-	6,193	6,193	6,193
570	0011480027000000 - 211	Alternative School Prgms Group Insurance	-	205	205	205
571	0011480027000000 - 220	Alternative School Prgms Social Security Contrib	-	15	15	15
572	0011480027000000 - 225	Alternative School Prgms Medicare Contributions	-	1,344	1,344	1,344
573	0011480027000000 - 231	Alternative School Prgms Trsl Contributions	-	7,795	7,795	7,795
574	0011480027000000 - 442	Alternative School Prgms Rental Of Equip & Vehicle	-	188	188	188
575	0011480027000000 - 581	Alternative School Prgms Mileage Allowance	-	417	417	417
576	0011480027000000 - 610	Alternative School Prgms Materials And Supplies	-	768	768	768
577	0011490015000000 - 123	Other Substitute Teacher	-	2,385	2,385	2,385
578	0011490015000000 - 220	Other Social Security Contrib	-	19	19	19
579	0011490015000000 - 225	Other Medicare Contributions	-	35	35	35
580	0011490015000000 - 231	Other Trsl Contributions	-	448	448	448
581	0011490024000000 - 112	Other Teachers	-	44,042	44,042	44,042
582	0011490024000000 - 210	Other Group Insurance Medical	-	8,071	8,071	8,071
583	0011490024000000 - 211	Other Group Insurance	-	101	101	101
584	0011490024000000 - 225	Other Medicare Contributions	-	578	578	578
585	0011490024000000 - 231	Other Trsl Contributions	-	9,473	9,473	9,473
586	0011490027000000 - 123	Other Substitute Teacher	-	8,175	8,175	8,175
587	0011490027000000 - 220	Other Social Security Contrib	-	147	147	147
588	0011490027000000 - 225	Other Medicare Contributions	-	119	119	119
589	0011490027000000 - 231	Other Trsl Contributions	-	1,757	1,757	1,757
590		Total Other Instructional Programs	1,219,587	1,418,628	1,418,628	1,418,628
1500 - SPECIAL PROGRAMS						
591	0011500000000000 - 260	Special Programs Workmens Compensation	4,000	-	-	-
592	0011500000000000 - 270	Special Programs Health Benefits	4,000	616	616	616
593	0011510000000000 - 112	No Ch Left Behind (Nclb) Teachers	13,511	-	-	-
594	0011510000000000 - 115	No Ch Left Behind (Nclb) Para Professionals/Aides	7,000	-	-	-
595	0011510000000000 - 225	No Ch Left Behind (Nclb) Medicare Contributions	6,000	-	-	-
596	0011510000000000 - 231	No Ch Left Behind (Nclb) Trsl Contributions	9,000	-	-	-
597	0011510000000000 - 281	No Ch Left Behind (Nclb) Sick Leave Severance Pay	4,750	-	-	-
598	0011510000000000 - 610	No Ch Left Behind (Nclb) Materials And Supplies	180	-	-	-
598	0011510007000000 - 115	No Ch Left Behind (Nclb) Para Professionals/Aides	1,855	8,414	8,414	8,414
599	0011510007000000 - 225	No Ch Left Behind (Nclb) Medicare Contributions	19,273	122	122	122
600	0011510007000000 - 231	No Ch Left Behind (Nclb) Trsl Contributions	725	1,810	1,810	1,810
601	0011510009000000 - 112	No Ch Left Behind (Nclb) Teachers	11	18,034	18,034	18,034
602	0011510009000000 - 115	No Ch Left Behind (Nclb) Para Professionals/Aides	160	19,307	19,307	19,307
603	0011510009000000 - 210	No Ch Left Behind (Nclb) Group Insurance Medical	131	2,327	2,327	2,327
604	0011510009000000 - 211	No Ch Left Behind (Nclb) Group Insurance	201	25	25	25
605	0011510009000000 - 225	No Ch Left Behind (Nclb) Medicare Contributions	359	525	525	525
606	0011510009000000 - 231	No Ch Left Behind (Nclb) Trsl Contributions	2,366	8,599	8,599	8,599
607	0011510015000000 - 112	No Ch Left Behind (Nclb) Teachers	1,291	4,000	4,000	4,000
608	0011510015000000 - 115	No Ch Left Behind (Nclb) Para Professionals/Aides	3,133	13,661	13,661	13,661

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Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Unaudited) 2024-2025	2025-2026 Proposed Budget
609 0011510015000000 - 225	No Ch Left Behind (Nclb) Medicare Contributions	7,796	255	255	255
610 0011510015000000 - 231	No Ch Left Behind (Nclb) Trsl Contributions	-	3,938	3,938	3,938
611 0011530000000000 - 112	Pre Kindergarten Programs Teachers	2,520	-	-	-
612 0011530000000000 - 115	Pre Kindergarten Programs Para Professionals/Aides	261	-	-	-
613 0011530000000000 - 123	Pre Kindergarten Programs Substitute Teacher	3,054	-	-	-
614 0011530000000000 - 130	Pre Kindergarten Programs Sal For Extra Work	872	-	-	-
615 0011530000000000 - 210	Pre Kindergarten Programs Group Insurance Medical	8	-	-	-
616 0011530023000000 - 112	Pre Kindergarten Programs Teachers	-	17,845	17,845	17,845
617 0011530023000000 - 115	Pre Kindergarten Programs Para Professionals/Aides	-	3,000	3,000	3,000
618 0011530023000000 - 130	Pre Kindergarten Programs Sal For Extra Work	-	595	595	595
619 0011530023000000 - 210	Pre Kindergarten Programs Group Insurance Medical	-	2,707	2,707	2,707
620 0011530023000000 - 211	Pre Kindergarten Programs Group Insurance	-	79	79	79
621 0011530023000000 - 225	Pre Kindergarten Programs Medicare Contributions	-	471	471	471
622 0011530023000000 - 231	Pre Kindergarten Programs Trsl Contributions	-	4,424	4,424	4,424
623 0011530023000000 - 281	Pre Kindergarten Programs Sick Leave Severance Pay	-	10,864	10,864	10,864
624	Total Special Programs	92,457	121,618	121,618	121,618
3100 - PUPIL SUPPORT SERVICES					
625 0012100000000000 - 225	Pupil Support Services Medicare Contributions	73,134	-	-	-
626 0012100000000000 - 260	Pupil Support Services Workmens Compensation	47,472	-	-	-
627 0012100000000000 - 270	Pupil Support Services Health Benefits	97,291	118,749	118,749	118,749
628 0012100000000000 - 281	Pupil Support Services Sick Leave Severance Pay	102,134	-	-	-
629 0012110000000000 - 114	Atndnce And Soclwrk Svcs Clerical/Secretarial	12,191	-	-	-
630 0012110000000000 - 130	Atndnce And Soclwrk Svcs Sal For Extra Work	52,409	-	-	-
631 0012110000000000 - 150	Atndnce And Soclwrk Svcs Stipend Pay	113,873	-	-	-
632 0012110000000000 - 210	Atndnce And Soclwrk Svcs Group Insurance Medical	37,476	-	-	-
633 0012110000000000 - 211	Atndnce And Soclwrk Svcs Group Insurance	70,297	-	-	-
634 0012110000000000 - 225	Atndnce And Soclwrk Svcs Medicare Contributions	5,102	-	-	-
635 0012110000000000 - 231	Atndnce And Soclwrk Svcs Trsl Contributions	26,784	-	-	-
636 0012110000000000 - 300	Atndnce And Soclwrk Svcs Purch Profess & Tech Svc	24,123	-	-	-
637 0012110000000000 - 340	Atndnce And Soclwrk Svcs Purchased Technical Svc	1,000	-	-	-
638 0012110000000000 - 442	Atndnce And Soclwrk Svcs Rental Of Equip & Vehicle	20,718	-	-	-
639 0012110000000000 - 582	Atndnce And Soclwrk Svcs Travel Expense Reimburse	21,051	-	-	-
640 0012110000000000 - 610	Atndnce And Soclwrk Svcs Materials And Supplies	63,152	-	-	-
641 0012110000000000 - 890	Atndnce And Soclwrk Svcs Miscellaneous Exp	20,718	-	-	-
642 0012110001000000 - 610	Atndnce And Soclwrk Svcs Materials And Supplies	11,770	672	672	672
643 0012110004000000 - 124	Atndnce N Socl Wrk Serv Sub Emp Othr Than Teacher	26,495	461	461	461
644 0012110004000000 - 220	Atndnce N Socl Wrk Serv Social Security Contrib	-	29	29	29
645 0012110004000000 - 225	Atndnce N Socl Wrk Serv Medicare Contributions	-	7	7	7
646 0012110024000000 - 210	Atndnce And Soclwrk Svcs Group Insurance Medical	163	5,372	5,372	5,372
647 0012110024000000 - 211	Atndnce And Soclwrk Svcs Group Insurance	250	144	144	144
648 0012110024000000 - 225	Atndnce And Soclwrk Svcs Medicare Contributions	2,408	260	260	260
649 0012110024000000 - 231	Atndnce And Soclwrk Svcs Trsl Contributions	-	4,813	4,813	4,813
650 0012110067000000 - 112	Atndnce And Soclwrk Svcs Teachers	1,008	300	300	300
651 0012110067000000 - 114	Atndnce And Soclwrk Svcs Clerical/Secretarial	-	25,123	25,123	25,123
652 0012110067000000 - 210	Atndnce And Soclwrk Svcs Group Insurance Medical	800	17,522	17,522	17,522
653 0012110067000000 - 211	Atndnce And Soclwrk Svcs Group Insurance	-	205	205	205
654 0012110067000000 - 225	Atndnce And Soclwrk Svcs Medicare Contributions	22,994	787	787	787
655 0012110067000000 - 231	Atndnce And Soclwrk Svcs Trsl Contributions	20,700	13,764	13,764	13,764
656 0012110067000000 - 300	Atndnce And Soclwrk Svcs Purch Profess & Tech Svc	2,298	118,009	118,009	118,009
657 0012110067000000 - 340	Atndnce And Soclwrk Svcs Purchased Technical Svc	3,370	25	25	25
658 0012110067000000 - 442	Atndnce And Soclwrk Svcs Rental Of Equip & Vehicle	5,241	1,195	1,195	1,195
659 0012110067000000 - 530	Atndnce And Soclwrk Svcs Comm Internet & Postage	13,626	433	433	433
660 0012110067000000 - 581	Atndnce And Soclwrk Svcs Mileage Allowance	3,370	216	216	216
661 0012110067000000 - 582	Atndnce And Soclwrk Svcs Travel Expense Reimburse	11,663	8,570	8,570	8,570
662 0012110067000000 - 610	Atndnce And Soclwrk Svcs Materials And Supplies	2,221	3,901	3,901	3,901
663 0012110067000000 - 615	Atndnce And Soclwrk Svcs Supplies Tech Related	8,755	6,884	6,884	6,884
664 0012110067000000 - 890	Atndnce And Soclwrk Svcs Miscellaneous Exp	17,977	13	13	13
665 0012110068000000 - 610	Atndnce And Soclwrk Svcs Materials And Supplies	5,971	175	175	175
666 0012111000000000 - 111	Sprvsn Of Atndnce&Soclwrk Officials/Admin/Managers	17,849	-	-	-
667 0012111000000000 - 581	Sprvsn Of Atndnce&Soclwrk Mileage Allowance	1,097	-	-	-
668 0012111067000000 - 111	Sprvsn Of Atndnce&Soclwrk Officials/Admin/Managers	5,758	75,134	75,134	75,134
669 0012111067000000 - 210	Sprvsn Of Atndnce&Soclwrk Group Insurance Medical	411	4,053	4,053	4,053
670 0012111067000000 - 211	Sprvsn Of Atndnce&Soclwrk Group Insurance	-	333	333	333
671 0012111067000000 - 225	Sprvsn Of Atndnce&Soclwrk Medicare Contributions	66	493	493	493
672 0012111067000000 - 231	Sprvsn Of Atndnce&Soclwrk Trsl Contributions	206	7,866	7,866	7,866
673 0012111067000000 - 581	Sprvsn Of Atndnce&Soclwrk Mileage Allowance	136	1,000	1,000	1,000
674 0012112067000000 - 119	Attendance Services Other Salaries	-	1,532	1,532	1,532
675 0012112067000000 - 210	Attendance Services Group Insurance Medical	10	(616)	(616)	(616)

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	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Unaudited) 2025-2026	2025-2026 Proposed Budget
676	0012112067000000 - 225	Attendance Services Medicare Contributions	118	25	25	25
677	0012112067000000 - 231	Attendance Services Trsl Contributions	11	433	433	433
678	0012113024000000 - 113	Social Work Services Therapists/Spec/Counselor	57	48,941	48,941	48,941
679	0012113024000000 - 210	Social Work Services Group Insurance Medical	-	7,385	7,385	7,385
680	0012113024000000 - 211	Social Work Services Group Insurance	1,643	144	144	144
681	0012113024000000 - 225	Social Work Services Medicare Contributions	-	312	312	312
682	0012113024000000 - 231	Social Work Services Trsl Contributions	-	6,003	6,003	6,003
683	0012120000000000 - 220	Guidance Services Social Security Contrib	5	-	-	-
684	0012120000000000 - 231	Guidance Services Trsl Contributions	29	-	-	-
685	0012120007000000 - 210	Guidance Services Group Insurance Medical	1,334	6,328	6,328	6,328
686	0012120007000000 - 225	Guidance Services Medicare Contributions	1,425	673	673	673
687	0012120007000000 - 231	Guidance Services Trsl Contributions	104	5,312	5,312	5,312
688	0012122000000000 - 113	Counseling Services Therapists/Spec/Counselor	298	-	-	-
689	0012122000000000 - 124	Counseling Services Sub Emp Othr Than Teacher	283	-	-	-
690	0012122000000000 - 130	Counseling Services Sal For Extra Work	875	-	-	-
691	0012122007000000 - 113	Counseling Services Therapists/Spec/Counselor	-	104,320	104,320	104,320
692	0012122007000000 - 124	Counseling Services Sub Emp Othr Than Teacher	298	185	185	185
693	0012122007000000 - 130	Counseling Services Sal For Extra Work	1,510	4,111	4,111	4,111
694	0012122007000000 - 210	Counseling Services Group Insurance Medical	170	8,886	8,886	8,886
695	0012122007000000 - 220	Counseling Services Social Security Contrib	742	11	11	11
696	0012122007000000 - 225	Counseling Services Medicare Contributions	1,535	808	808	808
697	0012122007000000 - 231	Counseling Services Trsl Contributions	529	6,626	6,626	6,626
698	0012125024000000 - 119	Record Maint Svcs Other Salaries	936	12,343	12,343	12,343
699	0012125024000000 - 210	Record Maint Svcs Group Insurance Medical	85	3,666	3,666	3,666
700	0012125024000000 - 225	Record Maint Svcs Medicare Contributions	445	153	153	153
701	0012125024000000 - 231	Record Maint Svcs Trsl Contributions	-	2,655	2,655	2,655
702	0012125024000000 - 582	Record Maint Svcs Travel Expense Reimburse	430	3,506	3,506	3,506
703	0012130000000000 - 210	Health Services Group Insurance Medical	21,770	-	-	-
704	0012130000000000 - 211	Health Services Group Insurance	15,964	-	-	-
705	0012130000000000 - 225	Health Services Medicare Contributions	1,785	-	-	-
706	0012130000000000 - 231	Health Services Trsl Contributions	4,602	-	-	-
707	0012130000000000 - 530	Health Services Comm Internet & Postage	4,743	-	-	-
708	0012130000000000 - 581	Health Services Mileage Allowance	14,230	-	-	-
709	0012130001000000 - 300	Health Services Purch Profess & Tech Svc	4,602	975	975	975
710	0012130007000000 - 210	Health Services Group Insurance Medical	23,121	5,867	5,867	5,867
711	0012130007000000 - 211	Health Services Group Insurance	2,697	79	79	79
712	0012130007000000 - 225	Health Services Medicare Contributions	11,782	338	338	338
713	0012130007000000 - 231	Health Services Trsl Contributions	24,112	5,551	5,551	5,551
714	0012130009000000 - 210	Health Services Group Insurance Medical	8,306	1,413	1,413	1,413
715	0012130009000000 - 225	Health Services Medicare Contributions	15,707	106	106	106
716	0012130009000000 - 231	Health Services Trsl Contributions	1,338	1,701	1,701	1,701
717	0012130015000000 - 210	Health Services Group Insurance Medical	7,026	1,413	1,413	1,413
718	0012130015000000 - 225	Health Services Medicare Contributions	12,600	106	106	106
719	0012130015000000 - 231	Health Services Trsl Contributions	90,913	1,701	1,701	1,701
720	0012130023000000 - 210	Health Services Group Insurance Medical	47,552	2,536	2,536	2,536
721	0012130023000000 - 211	Health Services Group Insurance	71,968	31	31	31
722	0012130023000000 - 225	Health Services Medicare Contributions	-	122	122	122
723	0012130023000000 - 231	Health Services Trsl Contributions	367	2,102	2,102	2,102
724	0012130024000000 - 530	Health Services Comm Internet & Postage	106,078	671	671	671
725	0012130067000000 - 530	Health Services Comm Internet & Postage	135,100	1,342	1,342	1,342
726	0012130067000000 - 581	Health Services Mileage Allowance	25	2,500	2,500	2,500
727	0012130067000000 - 610	Health Services Materials And Supplies	1,095	628	628	628
728	0012134007000000 - 118	Nursing Services Degreed Professionals	-	67,890	67,890	67,890
729	0012134007000000 - 210	Nursing Services Group Insurance Medical	558	8,263	8,263	8,263
730	0012134007000000 - 211	Nursing Services Group Insurance	1,358	173	173	173
731	0012134007000000 - 225	Nursing Services Medicare Contributions	1,000	546	546	546
732	0012134007000000 - 231	Nursing Services Trsl Contributions	2,929	9,053	9,053	9,053
733	0012134007000000 - 610	Nursing Services Materials And Supplies	1	293	293	293
734	0012134009000000 - 118	Nursing Services Degreed Professionals	6,400	23,457	23,457	23,457
735	0012134009000000 - 210	Nursing Services Group Insurance Medical	676	4,220	4,220	4,220
736	0012134009000000 - 225	Nursing Services Medicare Contributions	3,629	184	184	184
737	0012134009000000 - 231	Nursing Services Trsl Contributions	914	3,345	3,345	3,345
738	0012134009000000 - 610	Nursing Services Materials And Supplies	-	293	293	293
739	0012134015000000 - 118	Nursing Services Degreed Professionals	-	23,457	23,457	23,457
740	0012134015000000 - 210	Nursing Services Group Insurance Medical	5	4,220	4,220	4,220
741	0012134015000000 - 225	Nursing Services Medicare Contributions	-	184	184	184
742	0012134015000000 - 231	Nursing Services Trsl Contributions	-	3,345	3,345	3,345
743	0012134015000000 - 610	Nursing Services Materials And Supplies	-	293	293	293

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	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-0025	Actual (Unaudited) 2024-0025	2025-2026 Proposed Budget
744	0012134023000000 - 118	Nursing Services Degreed Professionals	-	22,050	22,050	22,050
745	0012134023000000 - 210	Nursing Services Trsl Contributions	-	3,542	3,542	3,542
746	0012134023000000 - 211		-	53	53	53
747	0012134023000000 - 225	Nursing Services Medicare Contributions	-	147	147	147
748	0012134023000000 - 231		-	2,641	2,641	2,641
749	0012134023000000 - 610	Nursing Services Materials And Supplies	-	293	293	293
750	0012140000000000 - 270	Psychological Services Health Benefits	-	62,039	62,039	62,039
751	0012140024000000 - 114	Psychological Services Clerical/Secretarial	-	1,057	1,057	1,057
752	0012140024000000 - 124	Psychological Services Sub Emp Othr Than Teacher	-	54	54	54
753	0012140024000000 - 210	Psychological Services Group Insurance Medical	-	5,524	5,524	5,524
754	0012140024000000 - 211	Psychological Services Group Insurance	-	63	63	63
755	0012140024000000 - 220	Psychological Services Social Security Contrib	-	3	3	3
756	0012140024000000 - 225	Psychological Services Medicare Contributions	-	690	690	690
757	0012140024000000 - 231	Psychological Services Trsl Contributions	-	10,242	10,242	10,242
758	0012140024000000 - 282	Psychological Services Anual Leave Severance Pay	-	1,298	1,298	1,298
759	0012145024000000 - 113	Edl Diagnosticsrvcs Therapists/Spec/Counselor	-	106,132	106,132	106,132
760	0012145024000000 - 210	Nursing Services Trsl Contributions	-	6,253	6,253	6,253
761	0012145024000000 - 211	Edl Diagnosticsrvcs Group Insurance	-	105	105	105
762	0012145024000000 - 225		-	824	824	824
763	0012145024000000 - 231		-	12,815	12,815	12,815
764	0012150000000000 - 270	Speech And Audio Services Health Benefits	-	93,894	93,894	93,894
765	0012150007000000 - 210	Speech And Audio Services Group Insurance Medical	-	2,047	2,047	2,047
766	0012150007000000 - 211	Speech And Audio Services Group Insurance	-	41	41	41
767	0012150007000000 - 225	Speech And Audio Services Medicare Contributions	-	195	195	195
768	0012150007000000 - 231	Speech And Audio Services Trsl Contributions	-	3,048	3,048	3,048
769	0012150009000000 - 210	Speech And Audio Services Group Insurance Medical	-	4,914	4,914	4,914
770	0012150009000000 - 225	Speech And Audio Services Medicare Contributions	-	369	369	369
771	0012150009000000 - 231	Speech And Audio Services Trsl Contributions	-	5,810	5,810	5,810
772	0012150010000000 - 210	Speech And Audio Services Group Insurance Medical	-	885	885	885
773	0012150010000000 - 225	Speech And Audio Services Medicare Contributions	-	62	62	62
774	0012150010000000 - 231	Speech And Audio Services Trsl Contributions	-	986	986	986
775	0012150015000000 - 210	Speech And Audio Services Group Insurance Medical	-	3,353	3,353	3,353
776	0012150015000000 - 225	Speech And Audio Services Medicare Contributions	-	299	299	299
777	0012150015000000 - 231	Speech And Audio Services Trsl Contributions	-	4,726	4,726	4,726
778	0012150024000000 - 210	Speech And Audio Services Group Insurance Medical	-	6,295	6,295	6,295
779	0012150024000000 - 211	Speech And Audio Services Group Insurance	-	8	8	8
780	0012150024000000 - 225	Speech And Audio Services Medicare Contributions	-	630	630	630
781	0012150024000000 - 231	Speech And Audio Services Trsl Contributions	-	9,731	9,731	9,731
782	0012152007000000 - 113	Speech Path/Thrpysrvcs Therapists/Spec/Counselor	-	39,156	39,156	39,156
783	0012152007000000 - 210	Nursing Services Trsl Contributions	-	4,139	4,139	4,139
784	0012152007000000 - 211		-	101	101	101
785	0012152007000000 - 225		-	340	340	340
786	0012152007000000 - 231		-	5,374	5,374	5,374
787	0012152009000000 - 113	Speech Path/Thrpysrvcs Therapists/Spec/Counselor	-	65,374	65,374	65,374
788	0012152009000000 - 210	Nursing Services Trsl Contributions	-	7,576	7,576	7,576
789	0012152009000000 - 225		-	515	515	515
790	0012152009000000 - 231		-	8,252	8,252	8,252
791	0012152010000000 - 113	Speech Path/Thrpysrvcs Therapists/Spec/Counselor	-	12,711	12,711	12,711
792	0012152010000000 - 210	Nursing Services Trsl Contributions	-	1,228	1,228	1,228
793	0012152010000000 - 225		-	109	109	109
794	0012152010000000 - 231		-	1,748	1,748	1,748
795	0012152015000000 - 113	Speech Path/Thrpysrvcs Therapists/Spec/Counselor	-	66,408	66,408	66,408
796	0012152015000000 - 210	Nursing Services Trsl Contributions	-	7,857	7,857	7,857
797	0012152015000000 - 225		-	592	592	592
798	0012152015000000 - 231		-	9,559	9,559	9,559
799	0012152024000000 - 113	Speech Path/Thrpysrvcs Therapists/Spec/Counselor	-	116,415	116,415	116,415
800	0012152024000000 - 210	Speech Path/Thrpysrvcs Group Insurance Medical	-	12,042	12,042	12,042
801	0012152024000000 - 211	Speech Path/Thrpysrvcs Group Insurance	-	19	19	19
802	0012152024000000 - 225	Speech Path/Thrpysrvcs Medicare Contributions	-	976	976	976
803	0012152024000000 - 231	Speech Path/Thrpysrvcs Trsl Contributions	-	15,310	15,310	15,310
804	0012154010000000 - 339	Interpretive Services Other Professional Svc	-	113,925	113,925	113,925
805	0012160000000000 - 270	Ocptl Thrpy & Relsrvcs Health Benefits	-	496	496	496
806	0012160015000000 - 225	Ocptl Thrpy & Relsrvcs Medicare Contributions	-	15	15	15
807	0012160015000000 - 231	Ocptl Thrpy & Relsrvcs Trsl Contributions	-	222	222	222
808	0012160024000000 - 210	Ocptl Thrpy & Relsrvcs Group Insurance Medical	-	29	29	29
809	0012160024000000 - 211	Ocptl Thrpy & Relsrvcs Group Insurance	-	(3)	(3)	(3)
810	0012160024000000 - 225	Ocptl Thrpy & Relsrvcs Medicare Contributions	-	114	114	114
811	0012160024000000 - 231	Ocptl Thrpy & Relsrvcs Trsl Contributions	-	1,689	1,689	1,689
812	0012161015000000 - 113	Occupational Therapist Therapists/Spec/Counselor	-	1,033	1,033	1,033

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	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Unaudited) 2024-2025	2025-2026 Proposed Budget
813	0012161024000000 - 113	Occupational Therapist Therapists/Spec/Counselor	-	26,058	26,058	26,058
814	0012161024000000 - 210	Occupational Therapist Group Insurance Medical	-	2,558	2,558	2,558
815	0012161024000000 - 211	Occupational Therapist Group Insurance	-	17	17	17
816	0012161024000000 - 225	Occupational Therapist Medicare Contributions	-	251	251	251
817	0012161024000000 - 231	Occupational Therapist Trsl Contributions	-	3,915	3,915	3,915
818		Total Pupil Support Services	1,633,353	1,717,886	1,717,886	1,717,886
3200 - INSTRUCTIONAL STAFF SERVICES						
819	0012200000000000 - 260	Instructional Staff Workmens Compensation	75,449	-	-	-
820	0012200000000000 - 270	Instructional Staff Health Benefits	73,134	38,610	38,610	38,610
821	0012211000000000 - 111	Reg Ed-Elem/Secondary Officials/Admin/Managers	59,356	-	-	-
822	0012211000000000 - 113	Reg Ed-Elem/Secondary Therapists/Spec/Counselor	5,000	-	-	-
823	0012211000000000 - 210	Reg Ed-Elem/Secondary Group Insurance Medical	-	-	-	-
824	0012211000000000 - 211	Reg Ed-Elem/Secondary Group Insurance	16,735	-	-	-
825	0012211000000000 - 225	Reg Ed-Elem/Secondary Medicare Contributions	16,735	-	-	-
826	0012211000000000 - 231	Reg Ed-Elem/Secondary Trsl Contributions	45,002	-	-	-
827	0012211000000000 - 581	Reg Ed-Elem/Secondary Mileage Allowance	17,015	-	-	-
828	0012211000000000 - 610	Reg Ed-Elem/Secondary Materials And Supplies	17,015	-	-	-
829	0012211001000000 - 615	Reg Ed-Elem/Secondary Supplies Tech Related	5,000	623	623	623
830	0012211007000000 - 113	Reg Ed-Elem/Secondary Therapists/Spec/Counselor	2,000	17,615	17,615	17,615
831	0012211007000000 - 150	Reg Ed-Elem/Secondary Stipend Pay	-	75	75	75
832	0012211007000000 - 210	Reg Ed-Elem/Secondary Group Insurance Medical	-	2,451	2,451	2,451
833	0012211007000000 - 211	Reg Ed-Elem/Secondary Group Insurance	-	85	85	85
834	0012211007000000 - 220	Reg Ed-Elem/Secondary Social Security Contrib	-	5	5	5
835	0012211007000000 - 225	Reg Ed-Elem/Secondary Medicare Contributions	18,850	243	243	243
836	0012211007000000 - 231	Reg Ed-Elem/Secondary Trsl Contributions	1,000	1,670	1,670	1,670
837	0012211007000000 - 581	Reg Ed-Elem/Secondary Mileage Allowance	2,419	300	300	300
838	0012211009000000 - 113	Reg Ed-Elem/Secondary Therapists/Spec/Counselor	-	17,615	17,615	17,615
839	0012211009000000 - 150	Reg Ed-Elem/Secondary Stipend Pay	-	75	75	75
840	0012211009000000 - 210	Reg Ed-Elem/Secondary Group Insurance Medical	150	2,451	2,451	2,451
841	0012211009000000 - 211	Reg Ed-Elem/Secondary Group Insurance	3,000	85	85	85
842	0012211009000000 - 220	Reg Ed-Elem/Secondary Social Security Contrib	-	5	5	5
843	0012211009000000 - 225	Reg Ed-Elem/Secondary Medicare Contributions	-	243	243	243
844	0012211009000000 - 231	Reg Ed-Elem/Secondary Trsl Contributions	-	1,670	1,670	1,670
845	0012211009000000 - 581	Reg Ed-Elem/Secondary Mileage Allowance	1,211	300	300	300
846	0012211010000000 - 150	Reg Instr Stff Svcs Stipend Pay	-	150	150	150
847	0012211010000000 - 220	Reg Instr Stff Svcs Social Security Contrib	2,085	9	9	9
848	0012211010000000 - 225	Reg Instr Stff Svcs Medicare Contributions	2,085	2	2	2
849	0012211010000000 - 231	Reg Instr Stff Svcs Trsl Contributions	5,975	32	32	32
850	0012211015000000 - 113	Reg Ed-Elem/Secondary Therapists/Spec/Counselor	6,605	17,336	17,336	17,336
851	0012211015000000 - 150	Reg Ed-Elem/Secondary Stipend Pay	2,397	75	75	75
852	0012211015000000 - 210	Reg Ed-Elem/Secondary Group Insurance Medical	11,311	2,146	2,146	2,146
853	0012211015000000 - 220	Reg Ed-Elem/Secondary Social Security Contrib	2,397	5	5	5
854	0012211015000000 - 225	Reg Ed-Elem/Secondary Medicare Contributions	12,533	240	240	240
855	0012211015000000 - 231	Reg Ed-Elem/Secondary Trsl Contributions	789	3,745	3,745	3,745
856	0012211015000000 - 581	Reg Ed-Elem/Secondary Mileage Allowance	81	300	300	300
857	0012211023000000 - 113	Reg Ed-Elem/Secondary Therapists/Spec/Counselor	488	17,336	17,336	17,336
858	0012211023000000 - 150	Reg Ed-Elem/Secondary Stipend Pay	61	75	75	75
859	0012211023000000 - 210	Reg Ed-Elem/Secondary Group Insurance Medical	123	2,146	2,146	2,146
860	0012211023000000 - 220	Reg Ed-Elem/Secondary Social Security Contrib	61	5	5	5
861	0012211023000000 - 225	Reg Ed-Elem/Secondary Medicare Contributions	276	240	240	240
862	0012211023000000 - 231	Reg Ed-Elem/Secondary Trsl Contributions	8	3,745	3,745	3,745
863	0012211023000000 - 581	Reg Ed-Elem/Secondary Mileage Allowance	40	300	300	300
864	0012211068000000 - 113	Reg Ed-Elem/Secondary Therapists/Spec/Counselor	240	47,721	47,721	47,721
865	0012211068000000 - 210	Reg Ed-Elem/Secondary Group Insurance Medical	240	6,129	6,129	6,129
866	0012211068000000 - 211	Reg Ed-Elem/Secondary Group Insurance	644	114	114	114
867	0012211068000000 - 225	Reg Ed-Elem/Secondary Medicare Contributions	1,019	657	657	657
868	0012211068000000 - 231	Reg Ed-Elem/Secondary Trsl Contributions	243	6,999	6,999	6,999
869	0012211068000000 - 581	Reg Ed-Elem/Secondary Mileage Allowance	1,012	800	800	800
870	0012211068000000 - 615	Reg Ed-Elem/Secondary Supplies Tech Related	243	8,784	8,784	8,784
871	0012211068000000 - 642	Reg Ed-Elem/Secondary Textbooks	1,417	34	34	34
872	0012211074000000 - 111	Reg Ed-Elem/Secondary Officials/Admin/Managers	101	75,134	75,134	75,134
873	0012211074000000 - 210	Reg Ed-Elem/Secondary Group Insurance Medical	58	11,931	11,931	11,931
874	0012211074000000 - 211	Reg Ed-Elem/Secondary Group Insurance	29	162	162	162
875	0012211074000000 - 225	Reg Ed-Elem/Secondary Medicare Contributions	29	1,006	1,006	1,006
876	0012211074000000 - 231	Reg Ed-Elem/Secondary Trsl Contributions	29	16,161	16,161	16,161
877	0012211074000000 - 581	Reg Ed-Elem/Secondary Mileage Allowance	29	1,000	1,000	1,000
878	0012211081000000 - 111	Reg Instr Stff Svcs Officials/Admin/Managers	2	37,725	37,725	37,725
879	0012211081000000 - 210	Nursing Services Trsl Contributions	43	3,563	3,563	3,563
880	0012211081000000 - 211		-	458	458	458

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	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Unaudited) 2024-2025	2025-2026 Proposed Budget
881	0012211081000000 - 225		-	531	531	531
882	0012211081000000 - 231		-	8,092	8,092	8,092
883	0012211081000000 - 581	Reg Instr Stff Svcs Mileage Allowance	18	500	500	500
884	0012211681000000 - 111	Reg Ed-Elem/Secondary Officials/Admin/Managers	-	39,724	39,724	39,724
885	0012211681000000 - 210	Reg Ed-Elem/Secondary Group Insurance Medical	3,670	3,669	3,669	3,669
886	0012211681000000 - 211	Reg Ed-Elem/Secondary Group Insurance	3,670	283	283	283
887	0012211681000000 - 225	Reg Ed-Elem/Secondary Medicare Contributions	9,945	562	562	562
888	0012211681000000 - 231	Reg Ed-Elem/Secondary Trsl Contributions	15,202	8,410	8,410	8,410
889	0012211681000000 - 581	Reg Ed-Elem/Secondary Mileage Allowance	3,789	500	500	500
890	0012212000000000 - 111	Spec Ed Programs Officials/Admin/Managers	16,161	-	-	-
891	0012212000000000 - 113	Spec Ed Programs Therapists/Spec/Counselor	3,789	-	-	-
892	0012212000000000 - 114	Spec Ed Programs Clerical/Secretarial	20,601	-	-	-
893	0012212000000000 - 124	Spec Ed Programs Sub Emp Othr Than Teacher	1,635	-	-	-
894	0012212000000000 - 210	Spec Ed Programs Group Insurance Medical	860	-	-	-
895	0012212000000000 - 211	Spec Ed Programs Group Insurance	430	-	-	-
896	0012212000000000 - 220	Spec Ed Programs Social Security Contrib	430	-	-	-
897	0012212000000000 - 225	Spec Ed Programs Medicare Contributions	430	-	-	-
898	0012212000000000 - 231	Spec Ed Programs Trsl Contributions	32	-	-	-
899	0012212000000000 - 270	Spec Ed Programs Health Benefits	645	35,207	35,207	35,207
900	0012212000000000 - 340	Spec Ed Programs Purchased Technical Svc	261	-	-	-
901	0012212000000000 - 610	Spec Ed Programs Materials And Supplies	5,040	-	-	-
902	0012212000000000 - 810	Spec Ed Programs Dues And Fees	29,593	-	-	-
903	0012212024000000 - 111	Spec Ed Programs Officials/Admin/Managers	27,462	68,478	68,478	68,478
904	0012212024000000 - 113	Spec Ed Programs Therapists/Spec/Counselor	2,401	11,000	11,000	11,000
905	0012212024000000 - 114	Spec Ed Programs Clerical/Secretarial	-	19,850	19,850	19,850
906	0012212024000000 - 124	Spec Ed Programs Sub Emp Othr Than Teacher	3,389	54	54	54
907	0012212024000000 - 210	Spec Ed Programs Group Insurance Medical	-	6,879	6,879	6,879
908	0012212024000000 - 211	Spec Ed Programs Group Insurance	-	274	274	274
909	0012212024000000 - 225	Spec Ed Programs Medicare Contributions	-	1,392	1,392	1,392
910	0012212024000000 - 231	Spec Ed Programs Trsl Contributions	17,500	21,377	21,377	21,377
911	0012212024000000 - 339	Spec Ed Programs Other Professional Svc	17,500	20,403	20,403	20,403
912	0012212024000000 - 340	Spec Ed Programs Purchased Technical Svc	-	25	25	25
913	0012212024000000 - 530	Spec Ed Programs Comm Internet & Postage	17,500	43	43	43
914	0012212024000000 - 582	Spec Ed Programs Travel Expense Reimburse	6,650	717	717	717
915	0012214000000000 - 111	Other Special Programs Officials/Admin/Managers	26,600	-	-	-
916	0012214000000000 - 113	Other Special Programs Therapists/Spec/Counselor	15,200	-	-	-
917	0012214000000000 - 114	Other Special Programs Clerical/Secretarial	6,650	-	-	-
918	0012214000000000 - 210	Other Special Programs Group Insurance Medical	3,666	-	-	-
919	0012214000000000 - 211	Other Special Programs Group Insurance	13,495	-	-	-
920	0012214000000000 - 225	Other Special Programs Medicare Contributions	3,667	-	-	-
921	0012214001000000 - 111	Other Special Programs Officials/Admin/Managers	25	6,600	6,600	6,600
922	0012214001000000 - 114	Other Special Programs Clerical/Secretarial	25	1,000	1,000	1,000
923	0012214001000000 - 210	Other Special Programs Group Insurance Medical	-	409	409	409
924	0012214001000000 - 211	Other Special Programs Group Insurance	49	5	5	5
925	0012214001000000 - 225	Other Special Programs Medicare Contributions	4,085	101	101	101
926	0012214001000000 - 231	Other Special Programs Trsl Contributions	519	1,635	1,635	1,635
927	0012214074000000 - 111	Other Special Programs Officials/Admin/Managers	390	2,000	2,000	2,000
928	0012214074000000 - 113	Other Special Programs Therapists/Spec/Counselor	7,500	2,000	2,000	2,000
929	0012214074000000 - 225	Other Special Programs Medicare Contributions	300	58	58	58
930	0012214074000000 - 231	Other Special Programs Trsl Contributions	300	860	860	860
931	0012214074013000 - 582	Improve Instr Svcs Oth Sp Travel Expense Reimburse	800	217	217	217
932	0012220000000000 - 225	Instn/Curriculum Dev Serv Medicare Contributions	1,000	-	-	-
933	0012220000000000 - 231	Instn/Curriculum Dev Serv Trsl Contributions	300	-	-	-
934	0012220000000000 - 340	Instn/Curriculum Dev Serv Purchased Technical Svc	1,000	-	-	-
935	0012220000000000 - 442	Instn/Curriculum Dev Serv Rental Of Equip & Vehicle	300	-	-	-
936	0012220000000000 - 610	Instn/Curriculum Dev Serv Materials And Supplies	1,106	-	-	-
937	0012220000000000 - 615	Instn/Curriculum Dev Serv Supplies Tech Related	36	-	-	-
938	0012220007000000 - 113	Instn/Curriculum Dev Serv Therapists/Spec/Counselor	-	4,791	4,791	4,791
939	0012220007000000 - 123	Instn/Curriculum Dev Serv Substitute Teacher	-	60	60	60
940	0012220007000000 - 220	Instn/Curriculum Dev Serv Social Security Contrib	-	4	4	4
941	0012220007000000 - 225	Instn/Curriculum Dev Serv Medicare Contributions	-	69	69	69
942	0012220007000000 - 231	Instn/Curriculum Dev Serv Trsl Contributions	-	1,031	1,031	1,031
943	0012220009000000 - 113	Instn/Curriculum Dev Serv Therapists/Spec/Counselor	1,263	2,000	2,000	2,000
944	0012220009000000 - 225	Instn/Curriculum Dev Serv Medicare Contributions	-	29	29	29
945	0012220009000000 - 231	Instn/Curriculum Dev Serv Trsl Contributions	45	430	430	430
946	0012220009000000 - 530	Instn/Curriculum Dev Serv Comm Internet & Postage	-	5,700	5,700	5,700
947	0012220010000000 - 530	Instn And Curr Comm Internet & Postage	361	5,700	5,700	5,700
948	0012220015000000 - 113	Instn/Curriculum Dev Serv Therapists/Spec/Counselor	275	2,000	2,000	2,000
949	0012220015000000 - 225	Instn/Curriculum Dev Serv Medicare Contributions	-	29	29	29

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950	0012220015000000 - 231	Instn/Curriculum Dev Serv Trsl Contributions	4,258	430	430	430
951	0012220015000000 - 530	Instn/Curriculum Dev Serv Comm Internet & Postage	-	5,700	5,700	5,700
952	0012220023000000 - 530	Instn/Curriculum Dev Serv Comm Internet & Postage	-	5,700	5,700	5,700
953	0012220024000000 - 530	Instn/Curriculum Dev Serv Comm Internet & Postage	2,658	5,700	5,700	5,700
954	0012220068000000 - 339	Instn/Curriculum Dev Serv Other Professional Svc	-	43,817	43,817	43,817
955	0012220068000000 - 340	Instn/Curriculum Dev Serv Purchased Technical Svc	42	25	25	25
956	0012220068000000 - 442	Instn/Curriculum Dev Serv Rental Of Equip & Vehicle	-	3,864	3,864	3,864
957	0012220068000000 - 530	Instn/Curriculum Dev Serv Comm Internet & Postage	-	2,591	2,591	2,591
958	0012220068000000 - 582	Instn/Curriculum Dev Serv Travel Expense Reimburse	-	2,836	2,836	2,836
959	0012220068000000 - 610	Instn/Curriculum Dev Serv Materials And Supplies	-	3,358	3,358	3,358
960	0012220068000000 - 615	Instn/Curriculum Dev Serv Supplies Tech Related	-	2,926	2,926	2,926
961	0012230007000000 - 320	Instl Staff Trainingsrvcs Purchased Edu Svc	-	119,300	119,300	119,300
962	0012230009000000 - 320	Instl Staff Trainingsrvcs Purchased Edu Svc	-	78,719	78,719	78,719
963	0012230010000000 - 320	Instl Staff Trainingsrvcs Purchased Edu Svc	-	3,536	3,536	3,536
964	0012230015000000 - 320	Instl Staff Trainingsrvcs Purchased Edu Svc	-	67,469	67,469	67,469
965	0012230023000000 - 320	Instl Staff Trainingsrvcs Purchased Edu Svc	-	146,769	146,769	146,769
966	0012230024000000 - 320	Instl Staff Trainingsrvcs Purchased Edu Svc	-	3,536	3,536	3,536
967	0012230074000000 - 610	Instl Staff Trainingsrvcs Materials And Supplies	-	14	14	14
968	0012231007000000 - 582	Regular Education Travel Expense Reimburse	-	1,602	1,602	1,602
969	0012231009000000 - 582	Regular Education Travel Expense Reimburse	-	267	267	267
970	0012231015000000 - 320	Regular Education Purchased Edu Svc	-	16,000	16,000	16,000
971	0012231015000000 - 582	Regular Education Travel Expense Reimburse	-	1,479	1,479	1,479
972	0012231023000000 - 582	Regular Education Travel Expense Reimburse	-	267	267	267
973	0012231074000000 - 610	Regular Education Materials And Supplies	-	108	108	108
974	0012232024000000 - 320	Spec Ed Programs Purchased Edu Svc	-	2,247	2,247	2,247
975		Total Instructional Staff Services	716,282	1,153,344	1,153,344	1,153,344
3300 - GENERAL ADMINISTRATION						
976	0012300000000000 - 260	General Administration Workmens Compensation	68,400	-	-	-
977	0012300000000000 - 270	General Administration Health Benefits	130,000	36,967	36,967	36,967
978	0012310000000000 - 220	Board Of Edsrvcs Social Security Contrib	41,500	-	-	-
979	0012310000000000 - 225	Board Of Edsrvcs Medicare Contributions	29,850	-	-	-
980	0012310000000000 - 300	Board Of Edsrvcs Purch Profess & Tech Svc	21,250	-	-	-
981	0012310000000000 - 332	Board Of Edsrvcs Legal Services	1,272	-	-	-
982	0012310000000000 - 442	Board Of Edsrvcs Rental Of Equip & Vehicle	19,687	-	-	-
983	0012310000000000 - 524	Board Of Edsrvcs Errors & Omissions Ins	6,740	-	-	-
983	0012310000000000 - 525	Board Of Edsrvcs Faithful Performance Bond	6,713	-	-	-
984	0012310000000000 - 530	Board Of Edsrvcs Comm Internet & Postage	130	-	-	-
985	0012310000000000 - 540	Board Of Edsrvcs Advertis & Public Notices	4,241	-	-	-
986	0012310000000000 - 581	Board Of Edsrvcs Mileage Allowance	992	-	-	-
987	0012310000000000 - 582	Board Of Edsrvcs Travel Expense Reimburse	2,201	-	-	-
988	0012310000000000 - 610	Board Of Edsrvcs Materials And Supplies	288	-	-	-
989	0012310000000000 - 615	Board Of Edsrvcs Supplies Tech Related	602	-	-	-
990	0012310000000000 - 820	Board Of Edsrvcs Judgments Against The Lea	35,303	-	-	-
991	0012310001000000 - 300	Board Of Edsrvcs Purch Profess & Tech Svc	4,786	4,900	4,900	4,900
992	0012310001000000 - 332	Board Of Edsrvcs Legal Services	8,927	47,842	47,842	47,842
993	0012310001000000 - 442	Board Of Edsrvcs Rental Of Equip & Vehicle	2,520	2,273	2,273	2,273
994	0012310001000000 - 530	Board Of Edsrvcs Comm Internet & Postage	28,335	(58,191)	(58,191)	(58,191)
995	0012310001000000 - 610	Board Of Edsrvcs Materials And Supplies	19,315	1,765	1,765	1,765
996	0012310001000000 - 820	Board Of Edsrvcs Judgments Against The Lea	-	21,538	21,538	21,538
997	0012310024000000 - 530	Board Of Edsrvcs Comm Internet & Postage	-	26,408	26,408	26,408
998	0012310060000000 - 220	Board Of Edsrvcs Social Security Contrib	15,427	2,120	2,120	2,120
999	0012310060000000 - 225	Board Of Edsrvcs Medicare Contributions	58,455	496	496	496
1000	0012310060000000 - 582	Board Of Edsrvcs Travel Expense Reimburse	-	11,164	11,164	11,164
1001	0012310060000000 - 610	Board Of Edsrvcs Materials And Supplies	74,500	313	313	313
1002	0012310060000000 - 810	Board Of Edsrvcs Dues And Fees	26,200	3,445	3,445	3,445
1003	0012310067000000 - 530	Board Of Edsrvcs Comm Internet & Postage	2,000	1,276	1,276	1,276
1004	0012310074000000 - 530	Board Of Edsrvcs Comm Internet & Postage	2,800	1,493	1,493	1,493
1005	0012311000000000 - 111	Sprvsn Of Board Of Edserv Officials/Admin/Managers	116,500	-	-	-
1006	0012311000000000 - 332	Sprvsn Of Board Of Edserv Legal Services	3,548	4,600	4,600	4,600
1007	0012311000000000 - 333	Sprvsn Of Board Of Edserv Audit/Accounting Services	2,777	98,000	98,000	98,000
1008	0012311000000000 - 339	Sprvsn Of Board Of Edserv Other Professional Svc	21,682	-	-	-
1009	0012311000000000 - 810	Sprvsn Of Board Of Edserv Dues And Fees	11,512	-	-	-
1010	0012311000000000 - 890	Sprvsn Of Board Of Edserv Miscellaneous Exp	-	-	-	-
1011	0012311001000000 - 890	Sprvsn Of Board Of Edserv Miscellaneous Exp	-	300	300	300
1012	0012311007000000 - 333	Sprvsn Of Board Of Edserv Audit/Accounting Services	25,962	6,000	6,000	6,000
1012	0012311060000000 - 111	Sprvsn Of Board Of Edserv Officials/Admin/Managers	805	68,400	68,400	68,400
1013	0012311060000000 - 220	Sprvsn Of Board Of Edserv Social Security Contrib	1,894	2,120	2,120	2,120
1014	0012311060000000 - 225	Sprvsn Of Board Of Edserv Medicare Contributions	2,880	496	496	496
1015	0012320000000000 - 210	Exec Administrativesrvcs Group Insurance Medical	2,172	-	-	-

Morehouse Parish School Board

Fund 1

General Fund

Fiscal Year 2025-2026

Account Number	Account Description	Original Budget 2024-2025	Actual Unaudited 2024-2025	Actual Audited 2024-2025	2025-2026 Proposed Budget
1016	0012320000000000 - 211 Exec Administrativesrvcs Group Insurance	31	-	-	-
1017	0012320000000000 - 225 Exec Administrativesrvcs Medicare Contributions	3,174	-	-	-
1018	0012320000000000 - 231 Exec Administrativesrvcs Trsl Contributions	314	-	-	-
1019	0012320000000000 - 339 Exec Administrativesrvcs Other Professional Svc	-	-	-	-
1020	0012320000000000 - 442 Exec Administrativesrvcs Rental Of Equip & Vehicle	156	-	-	-
1021	0012320000000000 - 530 Exec Administrativesrvcs Comm Internet & Postage	15,674	-	-	-
1022	0012320000000000 - 540 Exec Administrativesrvcs Advertis & Public Notices	3,057	-	-	-
1023	0012320000000000 - 582 Exec Administrativesrvcs Travel Expense Reimburse	36	-	-	-
1024	0012320000000000 - 610 Exec Administrativesrvcs Materials And Supplies	2,132	-	-	-
1025	0012320000000000 - 615 Exec Administrativesrvcs Supplies Tech Related	279	-	-	-
1026	0012320000000000 - 810 Exec Administrativesrvcs Dues And Fees	-	290	290	290
1027	0012320001000000 - 339 Exec Administrativesrvcs Other Professional Svc	8,000	106,600	106,600	106,600
1028	0012320001000000 - 442 Exec Administrativesrvcs Rental Of Equip & Vehicle	381	1,635	1,635	1,635
1029	0012320001000000 - 530 Exec Administrativesrvcs Comm Internet & Postage	-	2,319	2,319	2,319
1030	0012320001000000 - 540 Exec Administrativesrvcs Advertis & Public Notices	381	3,539	3,539	3,539
1031	0012320001000000 - 550 Exec Administrativesrvcs Printing And Binding	28	42	42	42
1032	0012320001000000 - 610 Exec Administrativesrvcs Materials And Supplies	94	9,572	9,572	9,572
1033	0012320001000000 - 615 Exec Administrativesrvcs Supplies Tech Related	134	315	315	315
1034	0012320057000000 - 210 Exec Administrativesrvcs Group Insurance Medical	-	7,729	7,729	7,729
1035	0012320057000000 - 211 Exec Administrativesrvcs Group Insurance	1,632	76	76	76
1036	0012320057000000 - 225 Exec Administrativesrvcs Medicare Contributions	3,197	1,129	1,129	1,129
1037	0012320057000000 - 231 Exec Administrativesrvcs Trsl Contributions	-	17,846	17,846	17,846
1038	0012320057000000 - 530 Exec Administrativesrvcs Comm Internet & Postage	9,470	2,144	2,144	2,144
1039	0012320057000000 - 582 Exec Administrativesrvcs Travel Expense Reimburse	-	4,115	4,115	4,115
1040	0012320057000000 - 610 Exec Administrativesrvcs Materials And Supplies	-	1,485	1,485	1,485
1041	0012320057000000 - 615 Exec Administrativesrvcs Supplies Tech Related	750	70	70	70
1042	0012320074000000 - 210 Exec Administrativesrvcs Group Insurance Medical	85,656	3,492	3,492	3,492
1043	0012320074000000 - 225 Exec Administrativesrvcs Medicare Contributions	-	148	148	148
1044	0012320074000000 - 231 Exec Administrativesrvcs Trsl Contributions	420	2,501	2,501	2,501
1045	0012321000000000 - 111 Office Of Spmrndnt Svcs Officials/Admin/Managers	-	-	-	-
1046	0012321000000000 - 114 Office Of Spmrndnt Svcs Clerical/Secretarial	-	-	-	-
1047	0012321000000000 - 130 Office Of Spmrndnt Svcs Sal For Extra Work	-	-	-	-
1048	0012321000000000 - 540 Office Of Spmrndnt Svcs Advertis & Public Notices	-	-	-	-
1049	0012321000000000 - 610 Office Of Spmrndnt Svcs Materials And Supplies	-	-	-	-
1050	0012321000000000 - 615 Office Of Spmrndnt Svcs Supplies Tech Related	-	-	-	-
1051	0012321000000000 - 730 Office Of Spmrndnt Svcs Equipment	-	-	-	-
1052	0012321000000000 - 810 Office Of Spmrndnt Svcs Dues And Fees	-	-	-	-
1053	0012321001000000 - 610 Office Of Spmrndnt Svcs Materials And Supplies	-	500	500	500
1054	0012321057000000 - 111 Office Of Spmrndnt Svcs Officials/Admin/Managers	-	132,000	132,000	132,000
1055	0012321057000000 - 114 Office Of Spmrndnt Svcs Clerical/Secretarial	-	30,970	30,970	30,970
1056	0012321057000000 - 130 Office Of Spmrndnt Svcs Sal For Extra Work	-	936	936	936
1057	0012321057000000 - 210 Office Of Spmrndnt Svcs Group Insurance Medical	-	5,809	5,809	5,809
1058	0012321057000000 - 211 Office Of Spmrndnt Svcs Group Insurance	-	180	180	180
1059	0012321057000000 - 225 Office Of Spmrndnt Svcs Medicare Contributions	-	1,635	1,635	1,635
1060	0012321057000000 - 231 Office Of Spmrndnt Svcs Trsl Contributions	-	17,410	17,410	17,410
1061	0012321057000000 - 270 Office Of Spmrndnt Svcs Health Benefits	-	(2,593)	(2,593)	(2,593)
1062	0012321057000000 - 281 Office Of Spmrndnt Svcs Sick Leave Severance Pay	-	15,465	15,465	15,465
1063	0012321057000000 - 282 Office Of Spmrndnt Svcs Anual Leave Severance Pay	-	18,558	18,558	18,558
1064	0012321057000000 - 610 Office Of Spmrndnt Svcs Materials And Supplies	-	677	677	677
1065	0012321057000000 - 615 Office Of Spmrndnt Svcs Supplies Tech Related	-	1,069	1,069	1,069
1066	0012321057000000 - 810 Office Of Spmrndnt Svcs Dues And Fees	-	750	750	750
1067	0012324000000000 - 114 Off Of Ast Spmrndnt Srv Clerical/Secretarial	-	-	-	-
1068	0012324000000000 - 319 Off Of Ast Spmrndnt Srv Other Fees	-	-	-	-
1069	0012324001000000 - 319 Off Of Ast Spmrndnt Srv Other Fees	-	15,427	15,427	15,427
1070	0012324074000000 - 114 Off Of Ast Spmrndnt Srv Clerical/Secretarial	-	22,250	22,250	22,250
1071	0012324074000000 - 210 Off Of Ast Spmrndnt Srv Group Insurance Medical	-	4,454	4,454	4,454
1072	0012324074000000 - 225 Off Of Ast Spmrndnt Srv Medicare Contributions	-	133	133	133
1073	0012324074000000 - 231 Off Of Ast Spmrndnt Srv Trsl Contributions	-	2,285	2,285	2,285
1074	0012329000000000 - 111 Oth Exec Admin Svcs Officials/Admin/Managers	-	-	-	-
1075	0012329000000000 - 210 Oth Exec Admin Svcs Group Insurance Medical	-	-	-	-
1076	0012329000000000 - 225 Oth Exec Admin Svcs Medicare Contributions	-	-	-	-
1077	0012329000000000 - 231 Oth Exec Admin Svcs Trsl Contributions	-	-	-	-
1078	0012329000000000 - 582 Oth Exec Admin Svcs Travel Expense Reimburse	-	-	-	-
1079	0012329015000000 - 111 Oth Exec Admin Svcs Officials/Admin/Managers	-	2,000	2,000	2,000
1080	0012329015000000 - 225 Oth Exec Admin Svcs Medicare Contributions	-	29	29	29
1081	0012329015000000 - 231 Oth Exec Admin Svcs Trsl Contributions	-	430	430	430
1082		Total General Administration	937,162	719,146	719,146
3400 - SCHOOL ADMINISTRATION					
1083	0012400000000000 - 114 School Administration Clerical/Secretarial	65,627	-	-	-

Morehouse Parish School Board

Fund 1

General Fund

Fiscal Year 2025-2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Unaudited) 2024-2025	2025-2026 Proposed Budget
1084	0012400000000000 - 124	School Administration Sub Emp Othr Than Teacher	87,532	-	-	-
1085	0012400000000000 - 129	School Administration Other Temporary Employee	34,724	-	-	-
1086	0012400000000000 - 130	School Administration Sal For Extra Work	65,511	-	-	-
1087	0012400000000000 - 210	School Administration Group Insurance Medical	50,517	-	-	-
1088	0012400000000000 - 211	School Administration Group Insurance	171,341	-	-	-
1089	0012400000000000 - 220	School Administration Social Security Contrib	48,045	-	-	-
1090	0012400000000000 - 225	School Administration Medicare Contributions	87,479	-	-	-
1091	0012400000000000 - 231	School Administration Trsl Contributions	44,101	-	-	-
1092	0012400000000000 - 260	School Administration Workmens Compensation	28,687	-	-	-
1093	0012400000000000 - 270	School Administration Health Benefits	26,150	256,912	256,912	256,912
1094	0012400000000000 - 530	School Administration Comm Internet & Postage	15,950	-	-	-
1095	0012400000000000 - 581	School Administration Mileage Allowance	73,450	-	-	-
1096	0012400000000000 - 582	School Administration Travel Expense Reimburse	28,687	-	-	-
1097	0012400000000000 - 610	School Administration Materials And Supplies	58,979	-	-	-
1098	0012400000000000 - 615	School Administration Supplies Tech Related	217	-	-	-
1099	0012400000000000 - 810	School Administration Dues And Fees	1,169	19	19	19
1100	0012400001000000 - 530	School Administration Comm Internet & Postage	1,872	39	39	39
1101	0012400007000000 - 114	School Administration Clerical/Secretarial	2,108	76,033	76,033	76,033
1102	0012400007000000 - 124	School Administration Sub Emp Othr Than Teacher	4,066	3,371	3,371	3,371
1103	0012400007000000 - 130	School Administration Sal For Extra Work	306	6,813	6,813	6,813
1104	0012400007000000 - 210	School Administration Group Insurance Medical	-	21,396	21,396	21,396
1105	0012400007000000 - 211	School Administration Group Insurance	1,595	451	451	451
1106	0012400007000000 - 220	School Administration Social Security Contrib	-	209	209	209
1107	0012400007000000 - 225	School Administration Medicare Contributions	1,488	3,250	3,250	3,250
1108	0012400007000000 - 231	School Administration Trsl Contributions	-	29,207	29,207	29,207
1109	0012400007000000 - 281	School Administration Sick Leave Severance Pay	-	21,211	21,211	21,211
1110	0012400007000000 - 530	School Administration Comm Internet & Postage	33,051	3,527	3,527	3,527
1111	0012400007000000 - 610	School Administration Materials And Supplies	7,160	1,021	1,021	1,021
1112	0012400007000000 - 615	School Administration Supplies Tech Related	6,614	234	234	234
1113	0012400009000000 - 114	School Administration Clerical/Secretarial	42,463	30,187	30,187	30,187
1114	0012400009000000 - 124	School Administration Sub Emp Othr Than Teacher	18,114	3,874	3,874	3,874
1115	0012400009000000 - 210	School Administration Group Insurance Medical	15,763	9,413	9,413	9,413
1116	0012400009000000 - 211	School Administration Group Insurance	6,768	603	603	603
1117	0012400009000000 - 220	School Administration Social Security Contrib	584	132	132	132
1118	0012400009000000 - 225	School Administration Medicare Contributions	203	1,246	1,246	1,246
1119	0012400009000000 - 231	School Administration Trsl Contributions	369	19,080	19,080	19,080
1120	0012400009000000 - 581	School Administration Mileage Allowance	920	1,201	1,201	1,201
1121	0012400013000000 - 530	School Administration Comm Internet & Postage	344	760	760	760
1122	0012400015000000 - 114	School Administration Clerical/Secretarial	265	30,685	30,685	30,685
1123	0012400015000000 - 124	School Administration Sub Emp Othr Than Teacher	66	816	816	816
1124	0012400015000000 - 130	School Administration Sal For Extra Work	116	617	617	617
1125	0012400015000000 - 210	School Administration Group Insurance Medical	-	15,268	15,268	15,268
1126	0012400015000000 - 211	School Administration Group Insurance	131	671	671	671
1127	0012400015000000 - 220	School Administration Social Security Contrib	325	51	51	51
1128	0012400015000000 - 225	School Administration Medicare Contributions	1,872	1,238	1,238	1,238
1129	0012400015000000 - 231	School Administration Trsl Contributions	1,758	19,179	19,179	19,179
1130	0012400015000000 - 282	School Administration Anual Leave Severance Pay	3	3,659	3,659	3,659
1131	0012400015000000 - 530	School Administration Comm Internet & Postage	4,362	20,267	20,267	20,267
1132	0012400015000000 - 582	School Administration Travel Expense Reimburse	2,007	121	121	121
1133	0012400015000000 - 615	School Administration Supplies Tech Related	1,191	350	350	350
1134	0012400022000000 - 530	School Administration Comm Internet & Postage	613	1,621	1,621	1,621
1135	0012400023000000 - 114	School Administration Clerical/Secretarial	31,118	27,150	27,150	27,150
1136	0012400023000000 - 124	School Administration Sub Emp Othr Than Teacher	26,491	6,552	6,552	6,552
1137	0012400023000000 - 210	School Administration Group Insurance Medical	71	3,713	3,713	3,713
1138	0012400023000000 - 211	School Administration Group Insurance	3,646	120	120	120
1139	0012400023000000 - 220	School Administration Social Security Contrib	40,942	406	406	406
1140	0012400023000000 - 225	School Administration Medicare Contributions	30,336	1,135	1,135	1,135
1141	0012400023000000 - 231	School Administration Trsl Contributions	19,538	15,812	15,812	15,812
1142	0012400023000000 - 530	School Administration Comm Internet & Postage	-	1,717	1,717	1,717
1143	0012400023000000 - 581	School Administration Mileage Allowance	-	1,139	1,139	1,139
1144	0012400023000000 - 582	School Administration Travel Expense Reimburse	25,199	1,695	1,695	1,695
1145	0012400024000000 - 124	School Administration Sub Emp Othr Than Teacher	196,499	517	517	517
1146	0012400024000000 - 225	School Administration Medicare Contributions	-	7	7	7
1147	0012400024000000 - 231	School Administration Trsl Contributions	-	111	111	111
1148	0012400027000000 - 114	School Administration Clerical/Secretarial	33	15,888	15,888	15,888
1149	0012400027000000 - 210	School Administration Group Insurance Medical	650	8,213	8,213	8,213
1150	0012400027000000 - 211	School Administration Group Insurance	20,163	541	541	541
1151	0012400027000000 - 225	School Administration Medicare Contributions	1,376	113	113	113
1152	0012400027000000 - 231	School Administration Trsl Contributions	2,734	3,513	3,513	3,513

Morehouse Parish School Board

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General Fund

Fiscal Year 2025-2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Unaudited) 2024-2025	2025-2026 Proposed Budget
1153	0012410000000000 - 111	Office Of The Prpl Srvc Officials/Admin/Managers	1,707	-	-	-
1154	0012410000000000 - 121	Office Of The Prpl Srvc Acting Employee	18,776	-	-	-
1155	0012410000000000 - 130	Office Of The Prpl Srvc Sal For Extra Work	31,083	-	-	-
1156	0012410000000000 - 530	Office Of The Prpl Srvc Comm Internet & Postage	23,936	-	-	-
1157	0012410000000000 - 581	Office Of The Prpl Srvc Mileage Allowance	1,176	-	-	-
1158	0012410007000000 - 111	Office Of The Prpl Srvc Officials/Admin/Managers	-	17,362	17,362	17,362
1159	0012410007000000 - 121	Office Of The Prpl Srvc Acting Employee	1,063	78,341	78,341	78,341
1160	0012410007000000 - 210	Nursing Services Trsl Contributions	2,120	3,563	3,563	3,563
1161	0012410007000000 - 211		500	162	162	162
1162	0012410007000000 - 225	Office Of The Prpl Srvc Medicare Contributions	674	660	660	660
1163	0012410007000000 - 231	Office Of The Prpl Srvc Trsl Contributions	500	7,982	7,982	7,982
1164	0012410007000000 - 530	Office Of The Prpl Srvc Comm Internet & Postage	400	36,903	36,903	36,903
1165	0012410007000000 - 581	Office Of The Prpl Srvc Mileage Allowance	1,200	500	500	500
1166	0012410009000000 - 111	Office Of The Prpl Srvc Officials/Admin/Managers	400	60,390	60,390	60,390
1167	0012410009000000 - 210	Office Of The Prpl Srvc Group Insurance Medical	80	4,053	4,053	4,053
1168	0012410009000000 - 225	Office Of The Prpl Srvc Medicare Contributions	668	350	350	350
1169	0012410009000000 - 231	Office Of The Prpl Srvc Trsl Contributions	201	5,514	5,514	5,514
1170	0012410009000000 - 530	Office Of The Prpl Srvc Comm Internet & Postage	-	27,104	27,104	27,104
1171	0012410009000000 - 581	Office Of The Prpl Srvc Mileage Allowance	48	500	500	500
1172	0012410015000000 - 111	Office Of The Prpl Srvc Officials/Admin/Managers	28	74,341	74,341	74,341
1173	0012410015000000 - 210	Office Of The Prpl Srvc Group Insurance Medical	1,073	9,322	9,322	9,322
1174	0012410015000000 - 211	Office Of The Prpl Srvc Group Insurance	28	216	216	216
1175	0012410015000000 - 225	Office Of The Prpl Srvc Medicare Contributions	2,015	502	502	502
1176	0012410015000000 - 231	Office Of The Prpl Srvc Trsl Contributions	-	6,116	6,116	6,116
1177	0012410015000000 - 581	Office Of The Prpl Srvc Mileage Allowance	388	1,974	1,974	1,974
1178	0012410018000000 - 582	Office Of The Prpl Srvc Travel Expense Reimburse	-	201	201	201
1179	0012410023000000 - 111	Office Of The Prpl Srvc Officials/Admin/Managers	-	89,533	89,533	89,533
1180	0012410023000000 - 130	Office Of The Prpl Srvc Sal For Extra Work	-	595	595	595
1181	0012410023000000 - 210	Office Of The Prpl Srvc Group Insurance Medical	-	3,563	3,563	3,563
1182	0012410023000000 - 211	Office Of The Prpl Srvc Group Insurance	-	162	162	162
1183	0012410023000000 - 225	Nursing Services Trsl Contributions	-	592	592	592
1184	0012410023000000 - 231	Office Of The Prpl Srvc Trsl Contributions	-	9,414	9,414	9,414
1185	0012410023000000 - 530	Office Of The Prpl Srvc Comm Internet & Postage	-	18,875	18,875	18,875
1186	0012410023000000 - 581	Office Of The Prpl Srvc Mileage Allowance	-	500	500	500
1187	0012420007000000 - 111	Offc Of The Ast Prpl Srv Officials/Admin/Managers	-	146,381	146,381	146,381
1188	0012420007000000 - 210	Offc Of The Ast Prpl Srv Group Insurance Medical	-	7,126	7,126	7,126
1189	0012420007000000 - 211	Offc Of The Ast Prpl Srv Group Insurance	-	428	428	428
1190	0012420007000000 - 225	Offc Of The Ast Prpl Srv Medicare Contributions	-	1,099	1,099	1,099
1191	0012420007000000 - 231	Offc Of The Ast Prpl Srv Trsl Contributions	-	7,562	7,562	7,562
1192	0012420007000000 - 281	Offc Of The Ast Prpl Srv Sick Leave Severance Pay	-	8,742	8,742	8,742
1193	0012420007000000 - 581	Offc Of The Ast Prpl Srv Mileage Allowance	-	1,199	1,199	1,199
1194	0012420009000000 - 111	Offc Of The Ast Prpl Srv Officials/Admin/Managers	-	48,535	48,535	48,535
1195	0012420009000000 - 210	Offc Of The Ast Prpl Srv Group Insurance Medical	-	4,729	4,729	4,729
1196	0012420009000000 - 225	Offc Of The Ast Prpl Srv Medicare Contributions	-	365	365	365
1197	0012420009000000 - 231	Offc Of The Ast Prpl Srv Trsl Contributions	-	5,869	5,869	5,869
1198	0012420009000000 - 581	Offc Of The Ast Prpl Srv Mileage Allowance	-	400	400	400
1199	0012420015000000 - 111	Offc Of The Ast Prpl Srv Officials/Admin/Managers	-	52,517	52,517	52,517
1200	0012420015000000 - 210	Offc Of The Ast Prpl Srv Group Insurance Medical	-	7,083	7,083	7,083
1201	0012420015000000 - 225	Offc Of The Ast Prpl Srv Medicare Contributions	-	347	347	347
1202	0012420015000000 - 231	Offc Of The Ast Prpl Srv Trsl Contributions	-	6,339	6,339	6,339
1203	0012420015000000 - 581	Offc Of The Ast Prpl Srv Mileage Allowance	-	400	400	400
1204	0012490007000000 - 111	Oth School Admin Srvc Officials/Admin/Managers	-	91,599	91,599	91,599
1205	0012490007000000 - 210	Oth School Admin Srvc Group Insurance Medical	-	19,393	19,393	19,393
1206	0012490007000000 - 211	Oth School Admin Srvc Group Insurance	-	429	429	429
1207	0012490007000000 - 225	Oth School Admin Srvc Medicare Contributions	-	1,196	1,196	1,196
1208	0012490007000000 - 231	Oth School Admin Srvc Trsl Contributions	-	11,311	11,311	11,311
1209	0012490007000000 - 610	Oth School Admin Srvc Materials And Supplies	-	1,276	1,276	1,276
1210	0012490009000000 - 111	Oth School Admin Srvc Officials/Admin/Managers	-	28,067	28,067	28,067
1211	0012490009000000 - 210	Oth School Admin Srvc Group Insurance Medical	-	4,751	4,751	4,751
1212	0012490009000000 - 211	Oth School Admin Srvc Group Insurance	-	106	106	106
1213	0012490009000000 - 225	Oth School Admin Srvc Medicare Contributions	-	369	369	369
1214	0012490009000000 - 231	Oth School Admin Srvc Trsl Contributions	-	6,034	6,034	6,034
1215		Total School Administration	1,531,523	1,596,016	1,596,016	1,596,016
2025 - BUSINESS SERVICES						
1216	0012500000000000 - 225	Business Services Medicare Contributions	79,607	-	-	-
1217	0012500000000000 - 260	Business Services Workmens Compensation	14,548	-	-	-
1218	0012500000000000 - 270	Business Services Health Benefits	7,556	80,629	80,629	80,629
1219	0012500000000000 - 281	Business Services Sick Leave Severance Pay	24,450	-	-	-
1220	0012500000000000 - 282	Business Services Anual Leave Severance Pay	14,025	-	-	-

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	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Unaudited) 2024-2025	2025-2026 Proposed Budget
1221	0012510000000000 - 111	Fiscal Services Officials/Admin/Managers	14,025	-	-	-
1222	0012510000000000 - 118	Fiscal Services Degreed Professionals	37,650	-	-	-
1223	0012510000000000 - 124	Fiscal Services Sub Emp Othr Than Teacher	78,110	-	-	-
1224	0012510000000000 - 129	Fiscal Services Other Temporary Employee	45,362	-	-	-
1225	0012510000000000 - 130	Fiscal Services Sal For Extra Work	63,460	-	-	-
1226	0012510000000000 - 150	Fiscal Services Stipend Pay	16,222	-	-	-
1227	0012510000000000 - 210	Fiscal Services Group Insurance Medical	15,810	-	-	-
1228	0012510000000000 - 211	Fiscal Services Group Insurance	1,518	-	-	-
1229	0012510000000000 - 220	Fiscal Services Social Security Contrib	1,430	-	-	-
1230	0012510000000000 - 231	Fiscal Services Trsl Contributions	8,638	-	-	-
1231	0012510000000000 - 300	Fiscal Services Purch Profess & Tech Svc	700	-	-	-
1232	0012510000000000 - 333	Fiscal Services Audit/Accounting Services	409	-	-	-
1233	0012510000000000 - 339	Fiscal Services Other Professional Svc	3,436	-	-	-
1234	0012510000000000 - 340	Fiscal Services Purchased Technical Svc	274	-	-	-
1235	0012510000000000 - 430	Fiscal Services Repairs & Maintenance Svc	1,172	-	-	-
1236	0012510000000000 - 442	Fiscal Services Rental Of Equip & Vehicle	-	-	-	-
1237	0012510000000000 - 530	Fiscal Services Comm Internet & Postage	21,720	-	-	-
1238	0012510000000000 - 581	Fiscal Services Mileage Allowance	5,349	-	-	-
1239	0012510000000000 - 582	Fiscal Services Travel Expense Reimburse	8,019	-	-	-
1240	0012510000000000 - 610	Fiscal Services Materials And Supplies	1,651	-	-	-
1241	0012510000000000 - 615	Fiscal Services Supplies Tech Related	7,277	-	-	-
1242	0012510000000000 - 810	Fiscal Services Dues And Fees	234	-	-	-
1243	0012510001000000 - 129	Fiscal Services Other Temporary Employee	32	1,125	1,125	1,125
1244	0012510001000000 - 130	Fiscal Services Sal For Extra Work	201	428	428	428
1245	0012510001000000 - 150	Fiscal Services Stipend Pay	145	14,609	14,609	14,609
1246	0012510001000000 - 220	Fiscal Services Social Security Contrib	625	70	70	70
1247	0012510001000000 - 225	Fiscal Services Medicare Contributions	107	234	234	234
1248	0012510001000000 - 231	Fiscal Services Trsl Contributions	468	3,234	3,234	3,234
1249	0012510001000000 - 300	Fiscal Services Purch Profess & Tech Svc	212	9,709	9,709	9,709
1250	0012510001000000 - 333	Fiscal Services Audit/Accounting Services	39	18,851	18,851	18,851
1251	0012510001000000 - 339	Fiscal Services Other Professional Svc	2,653	218,025	218,025	75,000
1252	0012510001000000 - 340	Fiscal Services Purchased Technical Svc	-	138,596	138,596	15,000
1253	0012510001000000 - 442	Fiscal Services Rental Of Equip & Vehicle	163	2,384	2,384	2,384
1254	0012510001000000 - 530	Fiscal Services Comm Internet & Postage	772	18,166	18,166	18,166
1255	0012510001000000 - 610	Fiscal Services Materials And Supplies	911	(1,840)	(1,840)	(1,840)
1256	0012510001000000 - 615	Fiscal Services Supplies Tech Related	590	674	674	674
1257	0012510001000000 - 810	Fiscal Services Dues And Fees	215	332	332	332
1258	0012510007000000 - 430	Fiscal Services Repairs & Maintenance Svc	211	103	103	103
1259	0012510007000000 - 530	Fiscal Services Comm Internet & Postage	253	39	39	39
1260	0012510009000000 - 430	Fiscal Services Repairs & Maintenance Svc	39,560	285	285	285
1261	0012510010000000 - 300	Business Svcs Purch Profess & Tech Svc	-	190	190	190
1262	0012510057000000 - 340	Fiscal Services Purchased Technical Svc	3,341	25	25	25
1263	0012510074000000 - 340	Fiscal Services Purchased Technical Svc	11,872	25	25	25
1264	0012510075000000 - 111	Fiscal Services Officials/Admin/Managers	14,168	88,841	88,841	88,841
1265	0012510075000000 - 114	Fiscal Services Clerical/Secretarial	8,971	575	575	575
1266	0012510075000000 - 118	Fiscal Services Degreed Professionals	3,184	83,324	83,324	83,324
1267	0012510075000000 - 124	Fiscal Services Sub Emp Othr Than Teacher	3,125	13,695	13,695	13,695
1268	0012510075000000 - 130	Fiscal Services Sal For Extra Work	9,972	5,242	5,242	5,242
1269	0012510075000000 - 210	Fiscal Services Group Insurance Medical	5,040	19,723	19,723	19,723
1270	0012510075000000 - 211	Fiscal Services Group Insurance	61,436	252	252	252
1271	0012510075000000 - 225	Fiscal Services Medicare Contributions	6,632	2,655	2,655	2,655
1272	0012510075000000 - 231	Fiscal Services Trsl Contributions	7,959	41,230	41,230	41,230
1273	0012510075000000 - 300	Fiscal Services Purch Profess & Tech Svc	9,922	28,522	28,522	28,522
1274	0012510075000000 - 340	Fiscal Services Purchased Technical Svc	8,554	64,951	64,951	64,951
1275	0012510075000000 - 530	Fiscal Services Comm Internet & Postage	-	5,065	5,065	5,065
1276	0012510075000000 - 581	Fiscal Services Mileage Allowance	52,853	1,000	1,000	1,000
1277	0012510075000000 - 582	Fiscal Services Travel Expense Reimburse	142	3,818	3,818	3,818
1278	0012510075000000 - 610	Fiscal Services Materials And Supplies	47,855	8,107	8,107	8,107
1279	0012510075000000 - 615	Fiscal Services Supplies Tech Related	57,015	9,489	9,489	9,489
1280	0012510075000000 - 810	Fiscal Services Dues And Fees	74,597	1,279	1,279	1,279
1281	0012514000000000 - 114	Payroll Services Clerical/Secretarial	-	-	-	-
1282	0012514000000000 - 118	Payroll Services Degreed Professionals	25	-	-	-
1283	0012514000000000 - 130	Payroll Services Sal For Extra Work	25	-	-	-
1284	0012514000000000 - 210	Payroll Services Group Insurance Medical	17,778	-	-	-
1285	0012514000000000 - 211	Payroll Services Group Insurance	-	-	-	-
1286	0012514000000000 - 225	Payroll Services Medicare Contributions	119	-	-	-
1287	0012514000000000 - 231	Payroll Services Trsl Contributions	2,384	-	-	-
1288	0012514075000000 - 118	Payroll Services Degreed Professionals	2,593	51,767	51,767	51,767

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	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Unaudited) 2024-2025	2025-2026 Proposed Budget
1289	0012514075000000 - 210	Payroll Services Group Insurance Medical	3,291	6,342	6,342	6,342
1290	0012514075000000 - 211	Payroll Services Group Insurance	24,086	252	252	252
1291	0012514075000000 - 225	Payroll Services Medicare Contributions	19,926	714	714	714
1292	0012514075000000 - 231	Payroll Services Trsl Contributions	5,447	11,135	11,135	11,135
1293	0012515000000000 - 118	Financial Accountingsrvcs Degreed Professionals	1,000	-	-	-
1294	0012515000000000 - 130	Financial Accountingsrvcs Sal For Extra Work	9,953	-	-	-
1295	0012515000000000 - 210	Financial Accountingsrvcs Group Insurance Medical	1,351	-	-	-
1296	0012515000000000 - 225	Financial Accountingsrvcs Medicare Contributions	7,403	-	-	-
1297	0012515000000000 - 231	Financial Accountingsrvcs Trsl Contributions	187	-	-	-
1298	0012515075000000 - 118	Financial Accountingsrvcs Degreed Professionals	337	65,890	65,890	65,890
1299	0012515075000000 - 210	Financial Accountingsrvcs Group Insurance Medical	-	8,207	8,207	8,207
1300	0012515075000000 - 225	Financial Accountingsrvcs Medicare Contributions	8,606	904	904	904
1301	0012515075000000 - 231	Financial Accountingsrvcs Trsl Contributions	1,389	14,173	14,173	14,173
1302	0012519075000000 - 114	Other Fiscal Services Clerical/Secretarial	-	26,445	26,445	26,445
1303	0012519075000000 - 130	Other Fiscal Services Sal For Extra Work	3,710	1,007	1,007	1,007
1304	0012519075000000 - 225	Other Fiscal Services Medicare Contributions	-	392	392	392
1305	0012519075000000 - 231	Other Fiscal Services Trsl Contributions	412	5,909	5,909	5,909
1306	0012520000000000 - 114	Purchasing Services Clerical/Secretarial	997	-	-	-
1307	0012520075000000 - 114	Purchasing Services Clerical/Secretarial	-	15,220	15,220	15,220
1308	0012520075000000 - 225	Purchasing Services Medicare Contributions	-	221	221	221
1309	0012520075000000 - 231	Purchasing Services Trsl Contributions	-	3,274	3,274	3,274
1310	0012520075000000 - 442	Purchasing Services Rental Of Equip & Vehicle	-	3,743	3,743	3,743
1311	0012520075000000 - 610	Purchasing Services Materials And Supplies	-	1,015	1,015	1,015
1312	0012530075000000 - 114	Warehsng And Distro Svcs Clerical/Secretarial	-	14,525	14,525	14,525
1313	0012530075000000 - 225	Warehsng And Distro Svcs Medicare Contributions	-	211	211	211
1314	0012530075000000 - 231	Warehsng And Distro Svcs Trsl Contributions	-	3,124	3,124	3,124
1315	0012540074000000 - 116	Printing Pub & Dupl Srv Service Workers	-	38,650	38,650	38,650
1316	0012540074000000 - 210	Printing Pub & Dupl Srv Group Insurance Medical	-	8,389	8,389	8,389
1317	0012540074000000 - 211	Printing Pub & Dupl Srv Group Insurance	-	826	826	826
1318	0012540074000000 - 225	Printing Pub & Dupl Srv Medicare Contributions	-	21	21	21
1319	0012540074000000 - 233	Printing Pub & Dupl Srv Lsers Contributions	-	9,972	9,972	9,972
1320	0012540074000000 - 442	Printing Pub & Dupl Srv Rental Of Equip & Vehicle	-	24,419	24,419	24,419
1321	0012540074000000 - 610	Printing Pub & Dupl Srv Materials And Supplies	-	3,192	3,192	3,192
1322		Total Business Services	1,017,466	1,203,600	1,203,600	936,979
2600 PLANT SERVICES						
1323	0012600000000000 - 260	Opms And Mntc Of Plant Workmens Compensation	54,447	-	-	-
1324	0012600000000000 - 270	Opms And Mntc Of Plant Health Benefits	9,875	206,420	206,420	206,420
1325	0012610000000000 - 111	Officials/Admin/Managers	57,604	-	-	-
1326	0012610000000000 - 114	Clerical/Secretarial	25,384	-	-	-
1327	0012610000000000 - 290	Other Employee Benefits	14,026	-	-	-
1328	0012610000000000 - 340	Purchased Technical Svc	56,500	-	-	-
1329	0012610000000000 - 442	Rental Of Equip & Vehicle	128,234	-	-	-
1330	0012610000000000 - 582	Travel Expense Reimburse	15,226	-	-	-
1331	0012610000000000 - 610	Materials And Supplies	83,656	-	-	-
1332	0012610000000000 - 615	Supplies Tech Related	223,950	-	-	-
1333	0012610005000000 - 111	Officials/Admin/Managers	24,380	55,447	55,447	55,447
1334	0012610005000000 - 114	Clerical/Secretarial	-	15,313	15,313	15,313
1335	0012610005000000 - 210	Group Insurance Medical	-	8,908	8,908	8,908
1336	0012610005000000 - 211	Group Insurance	4,901	1,629	1,629	1,629
1337	0012610005000000 - 225	Medicare Contributions	26,630	498	498	498
1338	0012610005000000 - 231	Trsl Contributions	11,000	2,124	2,124	2,124
1339	0012610005000000 - 233	Lsers Contributions	17,540	7,105	7,105	7,105
1340	0012610005000000 - 290	Other Employee Benefits	6,060	630	630	630
1341	0012610005000000 - 340	Purchased Technical Svc	-	25	25	25
1342	0012610005000000 - 442	Rental Of Equip & Vehicle	25,721	1,029	1,029	1,029
1343	0012610005000000 - 610	Materials And Supplies	611	1,183	1,183	1,183
1344	0012610005000000 - 615	Supplies Tech Related	20	734	734	734
1345	0012610005000000 - 810	Dues And Fees	1,236	50	50	50
1346	0012620000000000 - 116	Service Workers	27,782	-	-	-
1347	0012620000000000 - 124	Sub Emp Othr Than Teacher	9,488	-	-	-
1348	0012620000000000 - 129	Other Temporary Employee	9,254	-	-	-
1349	0012620000000000 - 130	Sal For Extra Work	2,170	-	-	-
1350	0012620000000000 - 282	Annual Leave Severance Pay	12,905	-	-	-
1351	0012620000000000 - 300	Purch Profess & Tech Svc	6,347	-	-	-
1352	0012620000000000 - 339	Other Professional Svc	71,028	-	-	-
1353	0012620000000000 - 411	Water/Sewage	27,955	-	-	-
1354	0012620000000000 - 421	Disposal Services	11,401	-	-	-

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	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Unaudited) 2024-2025	2025-2026 Proposed Budget
1355	0012620000000000 - 430	Repairs & Maintenance Svc	25,547	-	-	-
1356	0012620000000000 - 442	Rental Of Equip & Vehicle	2,181	250	250	250
1357	0012620000000000 - 522	Property Insurance	855	-	-	-
1358	0012620000000000 - 523	Fleet Insurance	230	-	-	-
1359	0012620000000000 - 530	Comm Internet & Postage	1,651	-	-	-
1360	0012620000000000 - 582	Travel Expense Reimburse	986	-	-	-
1361	0012620000000000 - 610	Materials And Supplies	905	-	-	-
1362	0012620000000000 - 615	Supplies Tech Related	376	-	-	-
1363	0012620000000000 - 621	Natural Gas	1,727	-	-	-
1364	0012620000000000 - 622	Electricity	403	-	-	-
1365	0012620000000000 - 626	Fuel	214	-	-	-
1366	0012620000000000 - 730	Equipment	5,077	-	-	-
1367	0012620000000000 - 810	Dues And Fees	2,575	-	-	-
1368	0012620001000000 - 116	Service Workers	132	12,478	12,478	12,478
1369	0012620001000000 - 130	Sal For Extra Work	1,391	175	175	175
1370	0012620001000000 - 225	Medicare Contributions	5,176	106	106	106
1371	0012620001000000 - 233	Lsers Contributions	2,199	1,879	1,879	1,879
1372	0012620001000000 - 300	Purch Profess & Tech Svc	3,117	2,352	2,352	2,352
1373	0012620001000000 - 411	Water/Sewage	18,521	1,350	1,350	1,350
1374	0012620001000000 - 421	Disposal Services	7,762	8,918	8,918	8,918
1375	0012620001000000 - 430	Repairs & Maintenance Svc	3,805	950	950	950
1376	0012620001000000 - 530	Comm Internet & Postage	90,877	1,022	1,022	1,022
1377	0012620001000000 - 610	Materials And Supplies	31,971	9,481	9,481	9,481
1378	0012620001000000 - 621	Natural Gas	4,186	22,393	22,393	22,393
1379	0012620001000000 - 622	Electricity	25,162	57,136	57,136	57,136
1380	0012620002000000 - 610	Materials And Supplies	-	-	-	-
1381	0012620004000000 - 530	Comm Internet & Postage	5,040	1,635	1,635	1,635
1382	0012620004000000 - 610	Materials And Supplies	158,284	388	388	388
1383	0012620004000000 - 615	Supplies Tech Related	-	199	199	199
1384	0012620005000000 - 116	Service Workers	184	59,650	59,650	59,650
1385	0012620005000000 - 117	Skilled Crafts	-	130	130	130
1386	0012620005000000 - 124	Sub Emp Othr Than Teacher	1,817	5,220	5,220	5,220
1387	0012620005000000 - 129	Other Temporary Employee	-	4,600	4,600	4,600
1388	0012620005000000 - 130	Sal For Extra Work	630	775	775	775
1389	0012620005000000 - 210	Group Insurance Medical	12,000	8,908	8,908	8,908
1390	0012620005000000 - 220	Social Security Contrib	714	125	125	125
1391	0012620005000000 - 225	Medicare Contributions	576	415	415	415
1392	0012620005000000 - 233	Lsers Contributions	680	7,599	7,599	7,599
1393	0012620005000000 - 610	Materials And Supplies	2,477	6,602	6,602	6,602
1394	0012620005000000 - 626	Fuel	-	65,714	65,714	65,714
1395	0012620006000000 - 411	Water/Sewage	674	944	944	944
1396	0012620006000000 - 622	Electricity	-	4,169	4,169	4,169
1397	0012620007000000 - 112	Teachers	1,885	3,185	3,185	3,185
1398	0012620007000000 - 116	Service Workers	1,447	127,048	127,048	127,048
1399	0012620007000000 - 119	Other Salaries	670	3,184	3,184	3,184
1400	0012620007000000 - 124	Sub Emp Othr Than Teacher	-	8,367	8,367	8,367
1401	0012620007000000 - 129	Other Temporary Employee	-	8,985	8,985	8,985
1402	0012620007000000 - 130	Sal For Extra Work	10,505	14,121	14,121	14,121
1403	0012620007000000 - 210	Group Insurance Medical	1,392	8,857	8,857	8,857
1404	0012620007000000 - 211	Group Insurance	545	396	396	396
1405	0012620007000000 - 220	Social Security Contrib	291	900	900	900
1406	0012620007000000 - 225	Medicare Contributions	145	1,125	1,125	1,125
1407	0012620007000000 - 231	Trsl Contributions	625	1,586	1,586	1,586
1408	0012620007000000 - 233	Lsers Contributions	45,750	13,174	13,174	13,174
1409	0012620007000000 - 281	Sick Leave Severance Pay	25	3,781	3,781	3,781
1410	0012620007000000 - 282	Annual Leave Severance Pay	2,351	1,241	1,241	1,241
1411	0012620007000000 - 300	Purch Profess & Tech Svc	2,044	764	764	764
1412	0012620007000000 - 320	Purchased Edu Svc	15,644	30,749	30,749	30,749
1413	0012620007000000 - 411	Water/Sewage	9,596	61,832	61,832	61,832
1414	0012620007000000 - 421	Disposal Services	3,116	48,818	48,818	48,818
1415	0012620007000000 - 430	Repairs & Maintenance Svc	146	1,136	1,136	1,136
1416	0012620007000000 - 610	Materials And Supplies	1,148	24,300	24,300	24,300
1417	0012620007000000 - 621	Natural Gas	41,998	42,125	42,125	42,125
1418	0012620007000000 - 622	Electricity	12,476	177,243	177,243	177,243
1419	0012620007000000 - 626	Fuel	7,673	163	163	163
1420	0012620007000000 - 810	Dues And Fees	-	480	480	480
1421	0012620009000000 - 112	Teachers	22,296	3,063	3,063	3,063
1422	0012620009000000 - 116	Service Workers	19,826	96,404	96,404	96,404
1423	0012620009000000 - 124	Sub Emp Othr Than Teacher	1,805	3,826	3,826	3,826

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Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Unaudited) 2024-2025	2025-2026 Proposed Budget
1424	0012620009000000 - 129 Other Temporary Employee	593	6,875	6,875	6,875
1425	0012620009000000 - 130 Sal For Extra Work	40,699	4,515	4,515	4,515
1426	0012620009000000 - 210 Group Insurance Medical	41,752	17,816	17,816	17,816
1427	0012620009000000 - 220 Social Security Contrib	5,650	237	237	237
1428	0012620009000000 - 225 Medicare Contributions	3,323	713	713	713
1429	0012620009000000 - 233 Lsers Contributions	8,370	12,007	12,007	12,007
1430	0012620009000000 - 300 Purch Profess & Tech Svc	-	363	363	363
1431	0012620009000000 - 320 Purchased Edu Svc	-	78,660	78,660	78,660
1432	0012620009000000 - 411 Water/Sewage	4,895	12,590	12,590	12,590
1433	0012620009000000 - 421 Disposal Services	2,782	47,132	47,132	47,132
1434	0012620009000000 - 442 Rental Of Equip & Vehicle	-	6,250	6,250	6,250
1435	0012620009000000 - 610 Materials And Supplies	500	8,101	8,101	8,101
1436	0012620009000000 - 621 Natural Gas	-	19,668	19,668	19,668
1437	0012620009000000 - 622 Electricity	-	150,349	150,349	150,349
1438	0012620009000000 - 810 Dues And Fees	13,249	240	240	240
1439	0012620010000000 - 300 Purch Profess & Tech Svc	-	424	424	424
1440	0012620010000000 - 339 Other Professional Svc	-	150	150	150
1441	0012620010000000 - 621 Natural Gas	-	1,166	1,166	1,166
1442	0012620012000000 - 411 Water/Sewage	-	105	105	105
1443	0012620013000000 - 411 Water/Sewage	-	44	44	44
1444	0012620013000000 - 621 Natural Gas	-	257	257	257
1445	0012620013000000 - 622 Electricity	-	5,346	5,346	5,346
1446	0012620015000000 - 115 Para Professionals/Aides	-	3,588	3,588	3,588
1447	0012620015000000 - 116 Service Workers	-	73,306	73,306	73,306
1448	0012620015000000 - 124 Sub Emp Othr Than Teacher	999	5,985	5,985	5,985
1449	0012620015000000 - 129 Other Temporary Employee	4,888	16,980	16,980	16,980
1450	0012620015000000 - 130 Sal For Extra Work	2,750	14,484	14,484	14,484
1451	0012620015000000 - 210 Group Insurance Medical	-	8,908	8,908	8,908
1452	0012620015000000 - 220 Social Security Contrib	709	371	371	371
1453	0012620015000000 - 225 Medicare Contributions	10	603	603	603
1454	0012620015000000 - 231 Trsl Contributions	3,274	772	772	772
1455	0012620015000000 - 233 Lsers Contributions	369,100	8,951	8,951	8,951
1456	0012620015000000 - 300 Purch Profess & Tech Svc	61,366	3,132	3,132	3,132
1457	0012620015000000 - 339 Other Professional Svc	519	838	838	838
1458	0012620015000000 - 411 Water/Sewage	-	4,507	4,507	4,507
1459	0012620015000000 - 421 Disposal Services	1,537	24,743	24,743	24,743
1460	0012620015000000 - 430 Repairs & Maintenance Svc	75	738	738	738
1461	0012620015000000 - 442 Rental Of Equip & Vehicle	1,498	2,500	2,500	2,500
1462	0012620015000000 - 610 Materials And Supplies	1,469	9,265	9,265	9,265
1463	0012620015000000 - 621 Natural Gas	13,122	24,453	24,453	24,453
1464	0012620015000000 - 622 Electricity	-	81,879	81,879	81,879
1465	0012620015000000 - 626 Fuel	17,997	192	192	192
1466	0012620015000000 - 810 Dues And Fees	2,632	5	5	5
1467	0012620017000000 - 622 Electricity	-	95	95	95
1468	0012620018000000 - 411 Water/Sewage	18,257	12,848	12,848	12,848
1469	0012620018000000 - 610 Materials And Supplies	9,205	1,737	1,737	1,737
1470	0012620018000000 - 621 Natural Gas	1,345	13,269	13,269	13,269
1471	0012620023000000 - 116 Service Workers	-	31,473	31,473	31,473
1472	0012620023000000 - 124 Sub Emp Othr Than Teacher	17,634	280	280	280
1473	0012620023000000 - 130 Sal For Extra Work	11	180	180	180
1474	0012620023000000 - 210 Group Insurance Medical	30,602	4,454	4,454	4,454
1475	0012620023000000 - 220 Social Security Contrib	-	20	20	20
1476	0012620023000000 - 225 Medicare Contributions	17,189	270	270	270
1477	0012620023000000 - 231 Trsl Contributions	416	438	438	438
1478	0012620023000000 - 233 Lsers Contributions	-	4,112	4,112	4,112
1479	0012620023000000 - 282 Anual Leave Severance Pay	396	1,956	1,956	1,956
1480	0012620023000000 - 411 Water/Sewage	91	4,188	4,188	4,188
1481	0012620023000000 - 421 Disposal Services	1,185	18,285	18,285	18,285
1482	0012620023000000 - 442 Rental Of Equip & Vehicle	952	3,250	3,250	3,250
1483	0012620023000000 - 610 Materials And Supplies	-	5,424	5,424	5,424
1484	0012620023000000 - 621 Natural Gas	1,017	17,519	17,519	17,519
1485	0012620023000000 - 622 Electricity	5,329	76,722	76,722	76,722
1486	0012620024000000 - 116 Service Workers	467	14,352	14,352	14,352
1487	0012620024000000 - 124 Sub Emp Othr Than Teacher	-	1,840	1,840	1,840
1488	0012620024000000 - 130 Sal For Extra Work	19,012	29	29	29
1489	0012620024000000 - 220 Social Security Contrib	449	114	114	114
1490	0012620024000000 - 225 Medicare Contributions	23,879	119	119	119
1491	0012620024000000 - 233 Lsers Contributions	10,536	1,643	1,643	1,643
1492	0012620024000000 - 300 Purch Profess & Tech Svc	565	384	384	384

Morehouse Parish School Board

Fund 1

General Fund

Fiscal Year 2025-2026

	Account Number	Account Description	Original Budget 2024-2025	Actual Revised 2024-2025	Actual (Unaudited) 2024-2025	2025-2026 Proposed Budget
1493	0012620024000000 - 411	Water/Sewage	16,323	703	703	703
1494	0012620024000000 - 421	Disposal Services	-	1,945	1,945	1,945
1495	0012620024000000 - 430	Repairs & Maintenance Svc	-	825	825	825
1496	0012620024000000 - 610	Materials And Supplies	41,687	956	956	956
1497	0012620024000000 - 621	Natural Gas	28,389	432	432	432
1498	0012620024000000 - 622	Electricity	39,737	85,201	85,201	85,201
1499	0012620074000000 - 116	Service Workers	9,707	16,226	16,226	16,226
1500	0012620074000000 - 210	Group Insurance Medical	62,554	7,589	7,589	7,589
1501	0012620074000000 - 211	Group Insurance	59,612	203	203	203
1502	0012620074000000 - 225	Medicare Contributions	74,041	55	55	55
1503	0012620074000000 - 233	Lsers Contributions	4,140	1,964	1,964	1,964
1504	0012620074000000 - 581	Mileage Allowance	143,166	704	704	704
1505	0012620091000000 - 339	Ops And Maintenance Other Professional Svc	111,423	16,070	16,070	16,070
1506	0012620091000000 - 430	Ops And Maintenance Repairs & Maintenance Svc	64,178	11,500	11,500	11,500
1507	0012620231000000 - 300	Oprn & Mntc Of Buildings Purch Profess & Tech Svc	985	7,885	7,885	7,885
1508	0012640000000000 - 610	Care And Upkeep Of Eqpmt Materials And Supplies	9,969	-	-	-
1509	0012640005000000 - 430	Care And Upkeep Of Eqpmt Repairs & Maintenance Svc	-	942	942	942
1510	0012640005000000 - 610	Care And Upkeep Of Eqpmt Materials And Supplies	13,148	172	172	172
1511	0012640007000000 - 430	Care And Upkeep Of Eqpmt Repairs & Maintenance Svc	-	588	588	588
1512	0012640015000000 - 430	Care And Upkeep Of Eqpmt Repairs & Maintenance Svc	214	146	146	146
1513	0012640015000000 - 610	Care And Upkeep Of Eqpmt Materials And Supplies	40	13	13	13
1514	0012650000000000 - 430	Vehicle Oprn & Mntc Svcs Repairs & Maintenance Svc	470	-	-	-
1515	0012650000000000 - 610	Vehicle Oprn & Mntc Svcs Materials And Supplies	580	-	-	-
1516	0012650000000000 - 625	Vehicle Oprn & Mntc Svcs Fuel	170	-	-	-
1517	0012650005000000 - 430	Vehicle Oprn & Mntc Svcs Repairs & Maintenance Svc	-	810	810	810
1518	0012650005000000 - 610	Vehicle Oprn & Mntc Svcs Materials And Supplies	-	6,342	6,342	6,342
1519	0012660006000000 - 300	Security Services Purch Profess & Tech Svc	-	640	640	640
1520	0012660007000000 - 300	Security Services Purch Profess & Tech Svc	-	2,176	2,176	2,176
1521	0012660009000000 - 300	Security Services Purch Profess & Tech Svc	-	2,176	2,176	2,176
1522	0012660010000000 - 319	Security Services Other Fees	-	545	545	545
1523	0012660015000000 - 300	Security Services Purch Profess & Tech Svc	-	2,176	2,176	2,176
1524	0012660015000000 - 319	Security Services Other Fees	-	291	291	291
1525	0012660023000000 - 300	Security Services Purch Profess & Tech Svc	-	2,176	2,176	2,176
1526	0012660024000000 - 300	Security Services Purch Profess & Tech Svc	-	2,176	2,176	2,176
1527	0012660060000000 - 300	Security Services Purch Profess & Tech Svc	-	14,915	14,915	14,915
1528	0012662000000000 - 610	Security Materials And Supplies	-	-	-	-
1529	0012662007000000 - 430	Security Repairs & Maintenance Svc	-	285	285	285
1530	0012662009000000 - 430	Security Repairs & Maintenance Svc	-	2,121	2,121	2,121
1531	0012662015000000 - 730	Security Equipment	-	53,979	53,979	53,979
1532	0012690001000000 - 225	Oth Oprn/Mtc Of Plntsvcs Medicare Contributions	-	78	78	78
1533	0012690001000000 - 233	Lsers Contributions	-	1,385	1,385	1,385
1534	0012690005000000 - 117	Skilled Crafts	-	218,928	218,928	218,928
1535	0012690005000000 - 130	Sal For Extra Work	-	2,278	2,278	2,278
1536	0012690005000000 - 210	Group Insurance Medical	-	64,068	64,068	64,068
1537	0012690005000000 - 211	Group Insurance	-	2,489	2,489	2,489
1538	0012690005000000 - 220	Social Security Contrib	-	459	459	459
1539	0012690005000000 - 225	Medicare Contributions	-	3,956	3,956	3,956
1540	0012690005000000 - 231	Trsl Contributions	-	1,170	1,170	1,170
1541	0012690005000000 - 233	Lsers Contributions	-	72,377	72,377	72,377
1542	0012690005000000 - 282	Annual Leave Severance Pay	-	5,746	5,746	5,746
1543	0012690007000000 - 117	Skilled Crafts	-	12,748	12,748	12,748
1544	0012690007000000 - 130	Sal For Extra Work	-	475	475	475
1545	0012690007000000 - 210	Group Insurance Medical	-	14,678	14,678	14,678
1546	0012690007000000 - 211	Group Insurance	-	367	367	367
1547	0012690007000000 - 220	Social Security Contrib	-	448	448	448
1548	0012690007000000 - 225	Medicare Contributions	-	1,420	1,420	1,420
1549	0012690007000000 - 231	Trsl Contributions	-	1,122	1,122	1,122
1550	0012690007000000 - 233	Lsers Contributions	-	18,331	18,331	18,331
1551	0012690009000000 - 210	Group Insurance Medical	-	13,389	13,389	13,389
1552	0012690009000000 - 220	Social Security Contrib	-	426	426	426
1553	0012690009000000 - 225	Medicare Contributions	-	841	841	841
1554	0012690009000000 - 233	Lsers Contributions	-	14,159	14,159	14,159
1555	0012690015000000 - 210	Group Insurance Medical	-	6,712	6,712	6,712
1556	0012690015000000 - 220	Social Security Contrib	-	1,053	1,053	1,053
1557	0012690015000000 - 225	Medicare Contributions	-	988	988	988
1558	0012690015000000 - 231	Trsl Contributions	-	2,797	2,797	2,797
1559	0012690015000000 - 233	Lsers Contributions	-	10,427	10,427	10,427
1560	0012690023000000 - 210	Group Insurance Medical	-	1,089	1,089	1,089
1561	0012690023000000 - 211	Group Insurance	-	4	4	4

Morehouse Parish School Board

Fund 1

General Fund

Fiscal Year 2025-2026

	Account Name	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Unaudited) 2024-2025	2025-2026 Proposed Budget
1562	0012690023000000 - 225	Medicare Contributions	-	201	201	201
1563	0012690023000000 - 233	Lsers Contributions	-	3,239	3,239	3,239
1564	0012690024000000 - 225	Medicare Contributions	-	116	116	116
1565	0012690024000000 - 233	Lsers Contributions	-	2,067	2,067	2,067
1566	0012690074000000 - 210	Group Insurance Medical	-	5,906	5,906	5,906
1567	0012690074000000 - 211	Group Insurance	-	115	115	115
1568	0012690074000000 - 225	Medicare Contributions	-	72	72	72
1569	0012690074000000 - 233	Lsers Contributions	-	2,213	2,213	2,213
1570		Total Plant Services	3,031,660	2,880,984	2,880,984	2,880,984
2700 - STUDENT TRANSPORTATION SERVICES						
1571	0012700000000000 - 260	Std't Transporationsrvcs Workmens Compensation	9,875	-	-	-
1572	0012700000000000 - 270	Std't Transporationsrvcs Health Benefits	-	5,700	5,700	5,700
1573	0012710000000000 - 114	Sprvsn Of Std't Transp'tn Clerical/Secretarial	94,245	-	-	-
1574	0012710000000000 - 124	Sprvsn Of Std't Transp'tn Sub Emp Othr Than Teacher	439,188	-	-	-
1575	0012710000000000 - 210	Sprvsn Of Std't Transp'tn Group Insurance Medical	41,234	-	-	-
1576	0012710000000000 - 211	Sprvsn Of Std't Transp'tn Group Insurance	25,025	-	-	-
1577	0012710000000000 - 220	Sprvsn Of Std't Transp'tn Social Security Contrib	10,725	-	-	-
1578	0012710000000000 - 225	Sprvsn Of Std't Transp'tn Medicare Contributions	12,443	-	-	-
1579	0012710000000000 - 442	Sprvsn Of Std't Transp'tn Rental Of Equip & Vehicle	7,939	-	-	-
1580	0012710004000000 - 114	Sprvsn Of Std't Transp'tn Clerical/Secretarial	662	5,437	5,437	5,437
1581	0012710004000000 - 124	Sprvsn Of Std't Transp'tn Sub Emp Othr Than Teacher	-	4,759	4,759	4,759
1582	0012710004000000 - 130	Sprvsn Of Std't Transp'tn Sal For Extra Work	1,793	155	155	155
1583	0012710004000000 - 210	Sprvsn Of Std't Transp'tn Group Insurance Medical	2,585	1,730	1,730	1,730
1584	0012710004000000 - 211	Sprvsn Of Std't Transp'tn Group Insurance	1,637	89	89	89
1585	0012710004000000 - 220	Sprvsn Of Std't Transp'tn Social Security Contrib	43,559	270	270	270
1586	0012710004000000 - 225	Sprvsn Of Std't Transp'tn Medicare Contributions	15,720	140	140	140
1587	0012710004000000 - 231	Sprvsn Of Std't Transp'tn Trsl Contributions	4,912	1,203	1,203	1,203
1588	0012710004000000 - 430	Sprvsn Of Std't Transp'tn Repairs & Maintenance Svc	-	1,000	1,000	1,000
1589	0012710004000000 - 442	Sprvsn Of Std't Transp'tn Rental Of Equip & Vehicle	-	1,204	1,204	1,204
1590	0012710004000000 - 530	Sprvsn Of Std't Transp'tn Comm Internet & Postage	903	1,250	1,250	1,250
1591	0012710004000000 - 582	Sprvsn Of Std't Transp'tn Travel Expense Reimburse	259	3,877	3,877	3,877
1592	0012710004000000 - 610	Sprvsn Of Std't Transp'tn Materials And Supplies	10,262	11,260	11,260	11,260
1593	0012710004000000 - 615	Sprvsn Of Std't Transp'tn Supplies Tech Related	87	3,791	3,791	3,791
1594	0012710004000000 - 810	Sprvsn Of Std't Transp'tn Dues And Fees	9,205	20	20	20
1595	0012710007000000 - 610	Sprvsn Of Std't Transp'tn Materials And Supplies	-	7,087	7,087	7,087
1596	0012710015000000 - 610	Sprvsn Of Std't Transp'tn Materials And Supplies	3,336	4,221	4,221	4,221
1597	0012720000000000 - 116	Regular Transportation Service Workers	172,987	-	-	-
1598	0012720000000000 - 117	Regular Transportation Skilled Crafts	8,853	-	-	-
1599	0012720000000000 - 124	Regular Transportation Sub Emp Othr Than Teacher	19,730	-	-	-
1600	0012720000000000 - 130	Regular Transportation Sal For Extra Work	163	-	-	-
1601	0012720000000000 - 210	Regular Transportation Group Insurance Medical	2,774	-	-	-
1602	0012720000000000 - 211	Regular Transportation Group Insurance	390	-	-	-
1603	0012720000000000 - 220	Regular Transportation Social Security Contrib	157	-	-	-
1604	0012720000000000 - 225	Regular Transportation Medicare Contributions	771	-	-	-
1605	0012720000000000 - 233	Regular Transportation Lsers Contributions	6	-	-	-
1606	0012720000000000 - 270	Regular Transportation Health Benefits	16	373,785	373,785	373,785
1607	0012720000000000 - 281	Regular Transportation Sick Leave Severance Pay	79	-	-	-
1608	0012720000000000 - 300	Regular Transportation Purch Profess & Tech Svc	19	-	-	-
1609	0012720000000000 - 430	Regular Transportation Repairs & Maintenance Svc	5	-	-	-
1610	0012720000000000 - 523	Regular Transportation Fleet Insurance	41	-	-	-
1611	0012720000000000 - 615	Regular Transportation Supplies Tech Related	319	-	-	-
1612	0012720000000000 - 626	Regular Transportation Fuel	26	-	-	-
1613	0012720000000000 - 732	Regular Transportation Vehicles	37	-	-	-
1614	0012720000000000 - 810	Regular Transportation Dues And Fees	24	-	-	-
1615	0012720000000000 - 890	Regular Transportation Miscellaneous Exp	7,259	-	-	-
1616	0012720001000000 - 130	Regular Transportation Sal For Extra Work	228	311	311	311
1617	0012720001000000 - 225	Regular Transportation Medicare Contributions	71	5	5	5
1618	0012720001000000 - 233	Regular Transportation Lsers Contributions	-	80	80	80
1619	0012720004000000 - 115	Regular Transportation Para Professionals/Aides	-	2,438	2,438	2,438
1620	0012720004000000 - 116	Regular Transportation Service Workers	13	462,877	462,877	462,877
1621	0012720004000000 - 117	Regular Transportation Skilled Crafts	4	27,844	27,844	27,844
1622	0012720004000000 - 124	Regular Transportation Sub Emp Othr Than Teacher	935	9,510	9,510	9,510
1623	0012720004000000 - 130	Regular Transportation Sal For Extra Work	1	18,677	18,677	18,677
1624	0012720004000000 - 150	Regular Transportation Stipend Pay	1,491	75	75	75
1625	0012720004000000 - 210	Regular Transportation Group Insurance Medical	2,464	197,524	197,524	197,524
1626	0012720004000000 - 211	Regular Transportation Group Insurance	-	3,974	3,974	3,974
1627	0012720004000000 - 220	Regular Transportation Social Security Contrib	-	187	187	187
1628	0012720004000000 - 225	Regular Transportation Medicare Contributions	495	6,774	6,774	6,774
1629	0012720004000000 - 231	Regular Transportation Trsl Contributions	640	33	33	33

Morehouse Parish School Board

Fund 1

General Fund

Fiscal Year 2025-2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Amended) 2024-2025	Actual (Unaudited) 2024-2025	2025-2026 Proposed Budget
1630	0012720004000000 - 233	Regular Transportation Lsers Contributions	358	132,212	132,212	132,212
1631	0012720004000000 - 281	Regular Transportation Sick Leave Severance Pay	143,114	2,700	2,700	2,700
1632	0012720004000000 - 300	Regular Transportation Purch Profess & Tech Svc	3,937	5,220	5,220	5,220
1633	0012720004000000 - 430	Regular Transportation Repairs & Maintenance Svc	1,246	2,063	2,063	2,063
1634	0012720004000000 - 442	Regular Transportation Rental Of Equip & Vehicle	-	2,246	2,246	2,246
1635	0012720004000000 - 530	Regular Transportation Comm Internet & Postage	-	441	441	441
1636	0012720004000000 - 610	Regular Transportation Materials And Supplies	233	22,249	22,249	22,249
1637	0012720004000000 - 626	Regular Transportation Fuel	67	77,841	77,841	77,841
1638	0012720004000000 - 810	Regular Transportation Dues And Fees	17,320	809	809	809
1639	0012720004000000 - 890	Regular Transportation Miscellaneous Exp	22	1,367	1,367	1,367
1640	0012720005000000 - 610	Regular Transportation Materials And Supplies	28,017	460	460	460
1641	0012720007000000 - 116	Regular Transportation Service Workers	-	9,004	9,004	9,004
1642	0012720007000000 - 124	Regular Transportation Sub Emp Othr Than Teacher	-	2,026	2,026	2,026
1643	0012720007000000 - 130	Regular Transportation Sal For Extra Work	10,080	6,426	6,426	6,426
1644	0012720007000000 - 220	Regular Transportation Social Security Contrib	3,536	126	126	126
1645	0012720007000000 - 225	Regular Transportation Medicare Contributions	286,499	253	253	253
1646	0012720007000000 - 231	Regular Transportation Trsl Contributions	68,409	(2,110)	(2,110)	(2,110)
1647	0012720007000000 - 233	Regular Transportation Lsers Contributions	-	4,170	4,170	4,170
1648	0012720009000000 - 115	Regular Transportation Para Professionals/Aides	1,673	88	88	88
1649	0012720009000000 - 116	Regular Transportation Service Workers	2,414	3,341	3,341	3,341
1650	0012720009000000 - 124	Regular Transportation Sub Emp Othr Than Teacher	6,050	323	323	323
1651	0012720009000000 - 130	Regular Transportation Sal For Extra Work	1,760	1,873	1,873	1,873
1652	0012720009000000 - 220	Regular Transportation Social Security Contrib	-	16	16	16
1653	0012720009000000 - 225	Regular Transportation Medicare Contributions	-	82	82	82
1654	0012720009000000 - 231	Regular Transportation Trsl Contributions	-	16	16	16
1655	0012720009000000 - 233	Regular Transportation Lsers Contributions	438	1,368	1,368	1,368
1656	0012720015000000 - 115	Regular Transportation Para Professionals/Aides	1,595	376	376	376
1657	0012720015000000 - 116	Regular Transportation Service Workers	845	3,185	3,185	3,185
1658	0012720015000000 - 124	Regular Transportation Sub Emp Othr Than Teacher	1,478	308	308	308
1659	0012720015000000 - 130	Regular Transportation Sal For Extra Work	2,483	573	573	573
1660	0012720015000000 - 225	Regular Transportation Medicare Contributions	1,064	64	64	64
1661	0012720015000000 - 231	Regular Transportation Trsl Contributions	-	60	60	60
1662	0012720015000000 - 233	Regular Transportation Lsers Contributions	12,273	1,030	1,030	1,030
1663	0012720023000000 - 116	Regular Transportation Service Workers	-	850	850	850
1664	0012720023000000 - 124	Regular Transportation Sub Emp Othr Than Teacher	49,092	433	433	433
1665	0012720023000000 - 130	Regular Transportation Sal For Extra Work	500	1,526	1,526	1,526
1666	0012720023000000 - 225	Regular Transportation Medicare Contributions	-	41	41	41
1667	0012720023000000 - 231	Regular Transportation Trsl Contributions	-	93	93	93
1668	0012720023000000 - 233	Regular Transportation Lsers Contributions	11,487	613	613	613
1669	0012730000000000 - 116	Spec Needs Transportation Service Workers	1,092	-	-	-
1670	0012730000000000 - 117	Spec Needs Transportation Skilled Crafts	1,778	-	-	-
1671	0012730000000000 - 130	Spec Needs Transportation Sal For Extra Work	32,589	-	-	-
1672	0012730000000000 - 210	Spec Needs Transportation Group Insurance Medical	11,385	-	-	-
1673	0012730000000000 - 211	Spec Needs Transportation Group Insurance	158	-	-	-
1674	0012730000000000 - 225	Spec Needs Transportation Medicare Contributions	883	-	-	-
1675	0012730000000000 - 233	Spec Needs Transportation Lsers Contributions	378	-	-	-
1676	0012730000000000 - 270	Spec Needs Transportation Health Benefits	92,652	89,251	89,251	89,251
1677	0012730000000000 - 281	Spec Needs Transportation Sick Leave Severance Pay	27,713	-	-	-
1678	0012730000000000 - 300	Spec Needs Transportation Purch Profess & Tech Svc	46,802	-	-	-
1679	0012730000000000 - 430	Spec Needs Transportation Repairs & Maintenance Svc	581	-	-	-
1680	0012730000000000 - 442	Spec Needs Transportation Rental Of Equip & Vehicle	530	-	-	-
1681	0012730000000000 - 523	Spec Needs Transportation Fleet Insurance	288	-	-	-
1682	0012730000000000 - 610	Spec Needs Transportation Materials And Supplies	5,280	-	-	-
1683	0012730000000000 - 615	Spec Needs Transportation Supplies Tech Related	360	-	-	-
1684	0012730004000000 - 115	Spec Needs Transportation Para Professionals/Aides	-	1,998	1,998	1,998
1685	0012730004000000 - 116	Spec Needs Transportation Service Workers	-	42,208	42,208	42,208
1686	0012730004000000 - 117	Spec Needs Transportation Skilled Crafts	-	11,442	11,442	11,442
1687	0012730004000000 - 123	Spec Needs Transportation Substitute Teacher	-	26	26	26
1688	0012730004000000 - 124	Spec Needs Transportation Sub Emp Othr Than Teacher	-	29	29	29
1689	0012730004000000 - 130	Spec Needs Transportation Sal For Extra Work	-	3,947	3,947	3,947
1690	0012730004000000 - 210	Spec Needs Transportation Group Insurance Medical	-	10,705	10,705	10,705
1691	0012730004000000 - 211	Spec Needs Transportation Group Insurance	-	456	456	456
1692	0012730004000000 - 225	Spec Needs Transportation Medicare Contributions	-	809	809	809
1693	0012730004000000 - 233	Spec Needs Transportation Lsers Contributions	-	15,382	15,382	15,382
1694	0012730004000000 - 281	Spec Needs Transportation Sick Leave Severance Pay	-	1,245	1,245	1,245
1695	0012730004000000 - 300	Spec Needs Transportation Purch Profess & Tech Svc	-	1,650	1,650	1,650
1696	0012730004000000 - 442	Spec Needs Transportation Rental Of Equip & Vehicle	-	959	959	959
1697	0012730004000000 - 530	Spec Needs Transportation Comm Internet & Postage	-	355	355	355
1698	0012730004000000 - 610	Spec Needs Transportation Materials And Supplies	-	7,420	7,420	7,420

Morehouse Parish School Board

Fund 1

General Fund

Fiscal Year 2025-2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Unaudited) 2024-2025	2025-2026 Proposed Budget
1699	0012730004000000 - 626	Spec Needs Transportation Fuel	-	25,174	25,174	25,174
1700	0012730004000000 - 810	Spec Needs Transportation Dues And Fees	-	290	290	290
1701	0012730004000000 - 890	Spec Needs Transportation Miscellaneous Exp	-	263	263	263
1702	0012730005000000 - 610	Spec Needs Transportation Materials And Supplies	-	197	197	197
1703	0012730007000000 - 116	Service Workers	-	95	95	95
1704	0012730007000000 - 225	Medicare Contributions	-	1	1	1
1705	0012730007000000 - 233	Lsers Contributions	-	24	24	24
1706	0012730009000000 - 116	Spec Needs Transportation Service Workers	-	246	246	246
1707	0012730009000000 - 225	Spec Needs Transportation Medicare Contributions	-	4	4	4
1708	0012730009000000 - 233	Spec Needs Transportation Lsers Contributions	-	63	63	63
1709	0012732004000000 - 114	Monitoring Services Clerical/Secretarial	-	1,180	1,180	1,180
1710	0012732004000000 - 115	Monitoring Services Para Professionals/Aides	-	115,211	115,211	115,211
1711	0012732004000000 - 130	Monitoring Services Sal For Extra Work	-	8,094	8,094	8,094
1712	0012732004000000 - 210	Monitoring Services Group Insurance Medical	-	18,661	18,661	18,661
1713	0012732004000000 - 211	Monitoring Services Group Insurance	-	127	127	127
1714	0012732004000000 - 225	Monitoring Services Medicare Contributions	-	1,707	1,707	1,707
1715	0012732004000000 - 233	Monitoring Services Lsers Contributions	-	32,116	32,116	32,116
1716		Total Student Transportation Services	1,834,051	1,832,384	1,832,384	1,832,384
2800 - CENTRAL SERVICES						
1717	0012810000000000 - 111	Ping Rsrch Dev & Eval Officials/Admin/Managers	14,627	-	-	-
1718	0012810058000000 - 111	Ping Rsrch Dev & Eval Officials/Admin/Managers	2,654	15,027	15,027	15,027
1719	0012831000000000 - 111	Sprvsn Of Personnelsrvcs Officials/Admin/Managers	2,000	-	-	-
1720	0012831071000000 - 111	Sprvsn Of Personnelsrvcs Officials/Admin/Managers	21,418	2,654	2,654	2,654
1721	0012810007000000 - 112	Ping Rsrch Dev & Eval Teachers	19,750	7,820	7,820	7,820
1722	0012849007000000 - 113	Other Technology Services Therapists/Spec/Counselor	-	2,000	2,000	2,000
1723	0012830000000000 - 114	Personnel Services Clerical/Secretarial	-	-	-	-
1724	0012830071000000 - 114	Personnel Services Clerical/Secretarial	2,000	12,444	12,444	12,444
1725	0012839001000000 - 114	Other Personnel Services Clerical/Secretarial	60,620	20,750	20,750	20,750
1726	0012840000000000 - 118	Admin Technologysrvcs Degreed Professionals	1,000	-	-	-
1727	0012840074000000 - 118	Admin Technologysrvcs Degreed Professionals	543	2,000	2,000	2,000
1728	0012842074000000 - 118	Systems Analysis Planning Degreed Professionals	1,518	62,620	62,620	62,620
1729	0012846074000000 - 119	Hardware Mntc And Support Other Salaries	7,455	1,000	1,000	1,000
1730	0012810007000000 - 124	Ping Rsrch Dev & Eval Sub Emp Othr Than Teacher	-	640	640	640
1731	0012830071000000 - 124	Personnel Services Sub Emp Othr Than Teacher	-	13,422	13,422	13,422
1732	0012839001000000 - 124	Other Personnel Services Sub Emp Othr Than Teacher	-	1,084	1,084	1,084
1733	0012830001000000 - 129	Personnel Services Other Temporary Employee	-	1,125	1,125	1,125
1734	0012810000000000 - 130	Ping Rsrch Dev & Eval Sal For Extra Work	175	-	-	-
1735	0012830071000000 - 130	Personnel Services Sal For Extra Work	-	1,504	1,504	1,504
1736	0012830001000000 - 150	Personnel Services Stipend Pay	2,337	7,684	7,684	7,684
1737	0012810000000000 - 210	Ping Rsrch Dev & Eval Group Insurance Medical	11,244	-	-	-
1738	0012810058000000 - 210	Ping Rsrch Dev & Eval Group Insurance Medical	9,771	2,478	2,478	2,478
1739	0012830000000000 - 210	Personnel Services Group Insurance Medical	3,957	-	-	-
1740	0012830071000000 - 210	Personnel Services Group Insurance Medical	6,977	3,145	3,145	3,145
1741	0012839001000000 - 210	Other Personnel Services Group Insurance Medical	24	7,914	7,914	7,914
1742	0012840000000000 - 210	Admin Technologysrvcs Group Insurance Medical	559	-	-	-
1743	0012840074000000 - 210	Admin Technologysrvcs Group Insurance Medical	30	3,605	3,605	3,605
1744	0012842074000000 - 210	Nursing Services Trsl Contributions	94	3,563	3,563	3,563
1745	0012810000000000 - 211	Ping Rsrch Dev & Eval Group Insurance	3	-	-	-
1746	0012810058000000 - 211	Ping Rsrch Dev & Eval Group Insurance	-	32	32	32
1747	0012830071000000 - 211	Personnel Services Group Insurance	193	3	3	3
1748	0012810000000000 - 220	Ping Rsrch Dev & Eval Social Security Contrib	108	-	-	-
1749	0012810007000000 - 220	Ping Rsrch Dev & Eval Social Security Contrib	141	40	40	40
1750	0012830000000000 - 220	Personnel Services Social Security Contrib	-	-	-	-
1751	0012830001000000 - 220	Personnel Services Social Security Contrib	-	70	70	70
1752	0012830071000000 - 220	Personnel Services Social Security Contrib	-	832	832	832
1753	0012810000000000 - 225	Ping Rsrch Dev & Eval Medicare Contributions	38	-	-	-
1754	0012810007000000 - 225	Ping Rsrch Dev & Eval Medicare Contributions	-	123	123	123
1755	0012810058000000 - 225	Ping Rsrch Dev & Eval Medicare Contributions	310	191	191	191
1756	0012830000000000 - 225	Personnel Services Medicare Contributions	255	-	-	-
1757	0012830001000000 - 225	Personnel Services Medicare Contributions	928	128	128	128
1758	0012830071000000 - 225	Personnel Services Medicare Contributions	29	403	403	403
1759	0012831071000000 - 225	Nursing Services Trsl Contributions	3,233	17	17	17
1760	0012839001000000 - 225	Other Personnel Services Medicare Contributions	1,499	291	291	291
1761	0012840074000000 - 225	Admin Technologysrvcs Medicare Contributions	-	499	499	499
1762	0012842074000000 - 225	-	-	424	424	424
1763	0012849007000000 - 225	Other Technology Services Medicare Contributions	-	29	29	29
1764	0012810007000000 - 231	Ping Rsrch Dev & Eval Trsl Contributions	6,847	1,682	1,682	1,682
1765	0012810058000000 - 231	Ping Rsrch Dev & Eval Trsl Contributions	-	3,232	3,232	3,232
1766	0012830000000000 - 231	Personnel Services Trsl Contributions	4,248	-	-	-

Morehouse Parish School Board

Fund 1

General Fund

Fiscal Year 2025-2026

	Account Number	Account Description	Original Budget 2024-2025	Actual Unencumbered 2024-2025	Actual Unencumbered 2024-2025	2025-2026 Proposed Budget
1767	0012830001000000 - 231	Personnel Services Trsl Contributions	4,144	1,653	1,653	1,653
1768	0012830071000000 - 231	Personnel Services Trsl Contributions	14,114	3,285	3,285	3,285
1769	0012831071000000 - 231		430	285	285	285
1770	0012839001000000 - 231	Other Personnel Services Trsl Contributions	-	4,696	4,696	4,696
1771	0012840000000000 - 231	Admin Technologysrvcs Trsl Contributions	2,520	-	-	-
1772	0012840074000000 - 231	Admin Technologysrvcs Trsl Contributions	38,826	7,595	7,595	7,595
1773	0012842074000000 - 231		8,193	6,520	6,520	6,520
1774	0012849007000000 - 231	Other Technology Services Trsl Contributions	4,514	430	430	430
1775	0012800024000000 - 250	Central Services Unemployment Compensation	5,853	4,125	4,125	4,125
1776	0012800000000000 - 260	Central Services Workmens Compensation	5,640	-	-	-
1777	0012800000000000 - 270	Central Services Health Benefits	-	48,901	48,901	48,901
1778	0012830000000000 - 282	Personnel Services Anual Leave Severance Pay	64,393	-	-	-
1779	0012830000000000 - 300	Personnel Services Purch Profess & Tech Svc	35,671	-	-	-
1780	0012830071000000 - 300	Personnel Services Purch Profess & Tech Svc	1,144	4,221	4,221	4,221
1781	0012830000000000 - 339	Personnel Services Other Professional Svc	1,144	-	-	-
1782	0012830001000000 - 339	Personnel Services Other Professional Svc	1,144	23,838	23,838	23,838
1783	0012830071000000 - 339	Personnel Services Other Professional Svc	1,144	6,501	6,501	6,501
1784	0012835001000000 - 339	Health Services Other Professional Svc	330	10,230	10,230	10,230
1785	0012840074000000 - 339	Admin Technologysrvcs Other Professional Svc	1,144	1,875	1,875	1,875
1786	0012830000000000 - 340	Personnel Services Purchased Technical Svc	1,095	-	-	-
1787	0012830001000000 - 340	Personnel Services Purchased Technical Svc	1,863	25,125	25,125	25,125
1788	0012830071000000 - 340	Personnel Services Purchased Technical Svc	1,456	25,696	25,696	25,696
1789	0012840000000000 - 340	Admin Technologysrvcs Purchased Technical Svc	2,517	-	-	-
1790	0012840007000000 - 340	Admin Technologysrvcs Purchased Technical Svc	2,838	2,964	2,964	2,964
1791	0012840009000000 - 340	Admin Technologysrvcs Purchased Technical Svc	200	1,144	1,144	1,144
1792	0012840010000000 - 340	Admin Technologysrvcs Purchased Technical Svc	1,000	1,144	1,144	1,144
1793	0012840015000000 - 340	Admin Technologysrvcs Purchased Technical Svc	1,000	1,144	1,144	1,144
1794	0012840023000000 - 340	Admin Technologysrvcs Purchased Technical Svc	7,371	1,144	1,144	1,144
1795	0012840074000000 - 340	Admin Technologysrvcs Purchased Technical Svc	169	14,755	14,755	14,755
1796	0012810000000000 - 442	Plng Rsrch Dev & Eval Rental Of Equip & Vehicle	1,910	-	-	-
1797	0012810058000000 - 442	Plng Rsrch Dev & Eval Rental Of Equip & Vehicle	10,212	1,195	1,195	1,195
1798	0012810000000000 - 530	Plng Rsrch Dev & Eval Comm Internet & Postage	1,532	-	-	-
1799	0012810058000000 - 530	Plng Rsrch Dev & Eval Comm Internet & Postage	2,221	1,857	1,857	1,857
1800	0012830000000000 - 530	Personnel Services Comm Internet & Postage	-	-	-	-
1801	0012830001000000 - 530	Personnel Services Comm Internet & Postage	-	1,520	1,520	1,520
1802	0012830071000000 - 530	Personnel Services Comm Internet & Postage	2,282	1,578	1,578	1,578
1803	0012840000000000 - 530	Admin Technologysrvcs Comm Internet & Postage	135,636	-	-	-
1804	0012840074000000 - 530	Admin Technologysrvcs Comm Internet & Postage	871	80,617	80,617	80,617
1805	0012830000000000 - 540	Personnel Services Advertis & Public Notices	3,197	-	-	-
1806	0012830071000000 - 540	Personnel Services Advertis & Public Notices	539	868	868	868
1807	0012810058000000 - 581	Plng Rsrch Dev & Eval Mileage Allowance	-	200	200	200
1808	0012842074000000 - 581	Systems Analysis Planning Mileage Allowance	-	1,000	1,000	1,000
1809	0012810058000000 - 582	Plng Rsrch Dev & Eval Travel Expense Reimburse	-	637	637	637
1810	0012830071000000 - 582	Personnel Services Travel Expense Reimburse	-	5,852	5,852	5,852
1811	0012810058000000 - 610	Plng Rsrch Dev & Eval Materials And Supplies	-	1,867	1,867	1,867
1812	0012830001000000 - 610	Personnel Services Materials And Supplies	-	1,689	1,689	1,689
1813	0012830071000000 - 610	Personnel Services Materials And Supplies	-	1,357	1,357	1,357
1814	0012840007000000 - 610	Admin Technologysrvcs Materials And Supplies	-	722	722	722
1815	0012840074000000 - 610	Admin Technologysrvcs Materials And Supplies	-	169	169	169
1816	0012830001000000 - 615	Personnel Services Supplies Tech Related	-	7,872	7,872	7,872
1817	0012830071000000 - 615	Personnel Services Supplies Tech Related	-	2,259	2,259	2,259
1818	0012831071000000 - 615	Sprvsn Of Personnelsrvcs Supplies Tech Related	-	1,252	1,252	1,252
1819	0012840074000000 - 615	Admin Technologysrvcs Supplies Tech Related	-	82,882	82,882	82,882
1820	0012830071000000 - 810	Personnel Services Dues And Fees	-	385	385	385
1821		Total Central Services	554,842	573,524	573,524	573,524
1822	0013100000000000 - 220	Food Services Operations Social Security Contrib	1,000	-	-	-
1823	0013100000000000 - 225	Food Services Operations Medicare Contributions	1,000	-	-	-
1824	0013100000000000 - 231	Food Services Operations Trsl Contributions	1,000	-	-	-
1825	0013100000000000 - 260	Food Services Operations Workmens Compensation	1,000	-	-	-
1826	0013100000000000 - 270	Food Services Operations Health Benefits	1,000	174,755	174,755	174,755
1827	0013100002000000 - 220	Food Services Operations Social Security Contrib	1,000	434	434	434
1828	0013100002000000 - 225	Food Services Operations Medicare Contributions	10,000	102	102	102
1829	0013100002000000 - 231	Food Services Operations Trsl Contributions	10,000	1,506	1,506	1,506
1830	0013100002000000 - 281	Food Services Operations Sick Leave Severance Pay	5,000	2,399	2,399	2,399
1831	0013100002000000 - 732	Food Services Operations Vehicles	8,000	53,344	53,344	53,344
1832	0013100007000000 - 220	Food Services Operations Social Security Contrib	6,000	683	683	683
1833	0013100007000000 - 225	Food Services Operations Medicare Contributions	2,000	160	160	160
1834	0013100007000000 - 231	Food Services Operations Trsl Contributions	1,000	2,368	2,368	2,368

Morehouse Parish School Board

Fund 1

General Fund

Fiscal Year 2025-2026

Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Revised) 2024-2025	2024-2025 Proposed Budget
1835 0013100007000000 - 631	Food Services Operations Purchased Food	227	28,565	28,565	28,565
1836 0013100009000000 - 220	Food Services Operations Social Security Contrib	682	496	496	496
1837 0013100009000000 - 225	Food Services Operations Medicare Contributions	682	131	131	131
1838 0013100009000000 - 231	Food Services Operations Trsl Contributions	186	1,936	1,936	1,936
1839 0013100010000000 - 220	Food Services Operations Social Security Contrib	310	744	744	744
1840 0013100010000000 - 225	Food Services Operations Medicare Contributions	572	174	174	174
1841 0013100010000000 - 231	Food Services Operations Trsl Contributions	434	2,581	2,581	2,581
1842 0013100010000000 - 631	Food Services Operations Purchased Food	62	22,357	22,357	22,357
1843 0013100015000000 - 220	Food Services Operations Social Security Contrib	62	620	620	620
1844 0013100015000000 - 225	Food Services Operations Medicare Contributions	160	145	145	145
1845 0013100015000000 - 231	Food Services Operations Trsl Contributions	159	2,151	2,151	2,151
1846 0013100023000000 - 220	Food Services Operations Social Security Contrib	44	248	248	248
1847 0013100023000000 - 225	Food Services Operations Medicare Contributions	72	58	58	58
1848 0013100023000000 - 231	Food Services Operations Trsl Contributions	134	860	860	860
1849 0013100023000000 - 610	Food Services Operations Materials And Supplies	102	20,277	20,277	20,277
1850 0013100023000000 - 731	Food Services Operations Machinery	14	24,203	24,203	24,203
1851 0013100029000000 - 220	Food Service Ops Social Security Contrib	14	62	62	62
1852 0013100029000000 - 225	Food Service Ops Medicare Contributions	2,366	15	15	15
1853 0013100029000000 - 231	Food Service Ops Trsl Contributions	2,366	215	215	215
1854 0013110000000000 - 114	Foodsrv District Office Clerical/Secretarial	645	-	-	-
1855 0013110000000000 - 220	Foodsrv District Office Social Security Contrib	860	-	-	-
1856 0013110000000000 - 225	Foodsrv District Office Medicare Contributions	1,985	-	-	-
1857 0013110000000000 - 231	Foodsrv District Office Trsl Contributions	1,506	-	-	-
1858 0013110002000000 - 114	Foodsrv District Office Clerical/Secretarial	215	1,000	1,000	1,000
1859 0013110002000000 - 220	Foodsrv District Office Social Security Contrib	215	62	62	62
1860 0013110002000000 - 225	Foodsrv District Office Medicare Contributions	10,080	15	15	15
1861 0013110002000000 - 231	Foodsrv District Office Trsl Contributions	133,745	215	215	215
1862 0013111002000000 - 111	Office Of The Dct Sprvsr Officials/Admin/Managers	-	6,565	6,565	6,565
1863 0013111002000000 - 220	Office Of The Dct Sprvsr Social Security Contrib	-	391	391	391
1864 0013111002000000 - 225	Office Of The Dct Sprvsr Medicare Contributions	-	91	91	91
1865 0013111002000000 - 231	Office Of The Dct Sprvsr Trsl Contributions	-	1,412	1,412	1,412
1866 0013120002000000 - 116	Food Service Sites Service Workers	-	4,000	4,000	4,000
1867 0013120002000000 - 117	Food Service Sites Skilled Crafts	-	3,000	3,000	3,000
1868 0013120007000000 - 116	Food Service Sites Service Workers	-	10,000	10,000	10,000
1869 0013120007000000 - 130	Food Service Sites Sal For Extra Work	-	10	10	10
1870 0013120009000000 - 116	Food Service Sites Service Workers	-	7,140	7,140	7,140
1871 0013120009000000 - 225	Food Service Sites Medicare Contributions	-	(17)	(17)	(17)
1872 0013120009000000 - 231	Food Service Sites Trsl Contributions	-	(185)	(185)	(185)
1873 0013120010000000 - 116	Food Service Sites Service Workers	-	19,437	19,437	19,437
1874 0013120010000000 - 220	Nursing Services Trsl Contributions	-	725	725	725
1875 0013120010000000 - 225		-	119	119	119
1876 0013120010000000 - 231		-	1,815	1,815	1,815
1877 0013120015000000 - 116	Food Service Sites Service Workers	-	9,000	9,000	9,000
1878 0013120023000000 - 116	Food Service Sites Service Workers	-	12,276	12,276	12,276
1879 0013120023000000 - 220	Nursing Services Trsl Contributions	-	702	702	702
1880 0013120023000000 - 225		-	131	131	131
1881 0013120023000000 - 231		-	1,995	1,995	1,995
1882 0013121007000000 - 111	Office Of The Site Mngr Officials/Admin/Managers	-	1,000	1,000	1,000
1883 0013121009000000 - 121	Office Of The Site Mngr Acting Employee	-	1,000	1,000	1,000
1884 0013121010000000 - 111	Office Of The Site Mngr Officials/Admin/Managers	-	1,000	1,000	1,000
1885 0013121015000000 - 111	Office Of The Site Mngr Officials/Admin/Managers	-	1,000	1,000	1,000
1886 0013121023000000 - 111	Office Of The Site Mngr Officials/Admin/Managers	-	1,000	1,000	1,000
1887 0013121029000000 - 111	Office Of Site Mngr Officials/Admin/Managers	-	1,000	1,000	1,000
1888	Total Food Services	205,899	427,488	427,488	427,488
FOOD DEBT SERVICES					
1889 1-832-5100-0	Interest Debt Service	13,666	9,249	9,249	9,249
1890 1-833-5100-0	Bond Issuance & Other Debt Related Costs Debt Service	142,484	146,901	146,901	146,901
1891	Total Debt Service	156,150	156,150	156,150	156,150
1892	Total Expenditures	\$ 22,222,878	\$ 23,730,028	\$ 23,730,028	\$ 23,463,407
1893 1-940-5300-1	Local Revenue Transfers Out Local Revenue Transfers To	(310,110)	(499,699)	(499,699)	(499,699)
1894 0010001130000000 - R5210	Transfer Of Indirect Costs	-	23,754	23,754	23,754
1895 0010001390000000 - R5210	Transfer Of Indirect Costs	116,085	124,586	124,586	124,586
1896 1-000-5210-175	Transfer Of Indirect Costs	34,189	-	-	-
1897 0010000000000000 - R5210	Transfer Of Indirect Costs	-	894,652	894,652	894,652
1898 1-000-5210-21	Transfer Of Indirect Costs	4,373	-	-	-
1899 1-000-5210-245	Transfer Of Indirect Costs	204,569	-	-	-
1900 1-000-5210-282	Transfer Of Indirect Costs	528,107	-	-	-

Morehouse Parish School Board
Fund 1
General Fund
Fiscal Year 2025-2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Actual (Disseminated) 2024-2025	2025-2026 Proposed Budget
1901	1-000-5210-345	Transfer Of Indirect Costs	14,535	-	-	-
1902	001000388000000 - R5210	Transfer Of Indirect Costs	34,079	11,188	11,188	11,188
1903	001000112000000 - R5210	Transfer Of Indirect Costs	-	20,546	20,546	20,546
1904	001000050000000 - R5210	Transfer Of Indirect Costs	-	130,102	130,102	130,102
1905	001000055000000 - R5210	Transfer Of Indirect Costs	-	2,182	2,182	2,182
1906	001000111000000 - R5210	Transfer Of Indirect Costs	-	1,136	1,136	1,136
1907	001000063000000 - R5210	Transfer Of Indirect Costs	34,004	3,705	3,705	3,705
1908	001000065000000 - R5210	Transfer Of Indirect Costs	427,297	224,646	224,646	224,646
1909	001000000000000 - R5220	Operating Transfers In	498,000	4,870,000	4,870,000	4,870,000
1910		Total Other Sources (Uses) of Funds	1,585,128	5,806,798	5,806,798	5,806,798
1911		Net Change in Fund Balance	\$ (1,250)	\$ (295,112)	\$ (295,112)	\$ 642,509
1912		Beginning Fund Balance	\$ (309,095)	\$ (309,095)	\$ (309,095)	\$ (604,207)
1913		Ending Fund Balance	\$ (310,345)	\$ (604,207)	\$ (604,207)	\$ 38,302

**Morehouse Parish School Board
Annual Operating Budget
Fiscal Year 2025-2026**

Special Revenue Funds

Special Revenue funds consist of all other School Board funds, except debt service, capital projects, and internal service funds. According to the Louisiana Local Government Budget Act, the School Board is not required to adopt an annual budget for capital projects and internal service funds.

Special Revenue Funds account for revenue sources that are dedicated for specific purposes or obligated to follow state, federal or local laws and regulations.

In this section, a combined budget summary of all special revenue funds is presented by function and by object classifications.

Also, all funds are grouped and summarized into the following 4 revenue funds:

- 1989 Sales Tax – Supplemental Salaries
- 1992 Sales Tax – Supplemental Salaries
- 2003 Sales Tax – Supplemental Salaries, Maintenance and Operations
- Title 1 Funds
- Special Education Funds
- Child Nutrition Program Fund
- State Grant Funds
- Other Federal Program Funds
- ESSER Funds
- Debt Service Funds
- Other Special Funds

A summary of the budget by function and object is provided for each special revenue fund listed above. In addition, schedules follow each budget summary that provide a more detailed accounting of the budget for revenues, expenditures, sources and uses for all funds included in each primary fund group showing the activity, function, and account classification.

Morehouse Parish School Board
Fund 3
1989 - 1 Cent Sales Tax
Fiscal Year 2025-2026

Budget Summary by Function

	2024-2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Local Revenues	\$ 4,632,059	\$ 4,585,568	-1.0%	\$ 4,585,568	0.0%	\$ 4,585,568	0.0%
Total Revenues	\$ 4,632,059	\$ 4,585,568	-1.0%	\$ 4,585,568	0.0%	\$ 4,585,568	0.0%
Expenditures							
Regular Programs	1,454,721	1,226,878	-15.7%	1,226,878	0.0%	1,226,878	0.0%
Special Education Programs	543,142	460,398	-15.2%	460,398	0.0%	460,398	0.0%
Career and Technical Education Progr	139,107	80,661	-42.0%	80,661	0.0%	80,661	0.0%
Other Instructional Programs	166,931	154,774	-7.3%	154,774	0.0%	154,774	0.0%
Special Programs	148,313	126,783	-14.5%	126,783	0.0%	126,783	0.0%
Adult Education Programs	1,266	1,266	0.0%	1,266	0.0%	1,266	0.0%
Pupil Support Services	280,183	234,050	-16.5%	234,050	0.0%	234,050	0.0%
Instructional Staff Services	232,949	155,813	-33.1%	155,813	0.0%	155,813	0.0%
General Administration	142,230	121,231	-14.8%	121,231	0.0%	121,231	0.0%
School Administration	267,140	225,568	-15.6%	225,568	0.0%	225,568	0.0%
Business Services	100,320	86,251	0.0%	86,251	0.0%	86,251	0.0%
Plant Services	252,079	206,330	-18.1%	206,330	0.0%	206,330	0.0%
Student Transportation Services	267,673	206,852	-22.7%	206,852	0.0%	206,852	0.0%
Central Services	80,843	62,244	-23.0%	62,244	0.0%	62,244	0.0%
Other Support Services	1,591	1,590	-0.1%	1,590	0.0%	1,590	0.0%
School Food Services	258,225	292,400	13.2%	292,400	0.0%	292,400	0.0%
Total Expenditures	\$ 4,336,713	\$ 3,643,089	-225.4%	\$ 3,643,089	0.0%	\$ 3,643,089	0.0%
Other Uses of Funds	\$ (295,000)	\$ (995,000)	237.3%	\$ (995,000)	0.0%	\$ (995,000)	0.0%
Total Other Sources (Uses)	\$ (295,000)	\$ (995,000)	237.3%	\$ (995,000)	0.0%	\$ (995,000)	0.0%
Net Change in Fund Balance	\$ 346	\$ (52,521)	#####	\$ (52,521)	0.0%	\$ (52,521)	0.0%
Beginning Fund Balance	\$ 558,551	\$ 558,551	0.0%	\$ 558,551	0.0%	\$ 506,030	-9.4%
Ending Fund Balance	\$ 558,897	\$ 506,030	-9.5%	\$ 506,030	0.0%	\$ 453,509	-10.4%

**Morehouse Parish School Board
Fund 3
1989 - 1 Cent Sales Tax
Fiscal Year 2025-2026**

Budget Summary by Object

	2024-2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Local Revenues	\$ 4,632,059	\$ 4,585,568	-1.0%	\$ 4,585,568	0.0%	\$ 4,585,568	0.0%
Total Revenues	\$ 4,632,059	\$ 4,585,568	-1.0%	\$ 4,585,568	0.0%	\$ 4,585,568	0.0%
Expenditures							
Salaries	\$ 2,784,494	\$ 2,681,929	-3.7%	2,681,929	0.0%	\$ 2,681,929	0.0%
Employee Benefits	1,449,639	884,188	-39.0%	884,188	0.0%	884,188	0.0%
Purchased Professional Services	102,580	76,972	-25.0%	76,972	0.0%	76,972	0.0%
Total Expenditures	\$ 4,336,713	\$ 3,643,089	-67.7%	\$ 3,643,089	0.0%	\$ 3,643,089	0.0%
Other Uses of Funds	\$ (225,000)	\$ (995,000)	342.2%	\$ (995,000)	0.0%	\$ (995,000)	0.0%
Total Other Sources (Uses)	\$ (225,000)	\$ (995,000)	342.2%	\$ (995,000)	0.0%	\$ (995,000)	0.0%
Net Change in Fund Balance	\$ 70,346	\$ (52,521)	-174.7%	\$ (52,521)	0.0%	\$ (52,521)	0.0%
Beginning Fund Balance	\$ 558,551	\$ 558,551	0.0%	\$ 558,551	0.0%	\$ 506,030	-9.4%
Ending Fund Balance	\$ 628,897	\$ 506,030	-19.5%	\$ 506,030	0.0%	\$ 453,509	-10.4%

Fund Balance Classification

This fund balance is restricted in that the proposition approved by voters in 1989 specifically directs funds to be used for salary supplements and related benefits for school employees.

Morehouse Parish School Board
Fund 3
Sales Tax
Fiscal Year 2025-2026

	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	003000000000000- R1131	Sales And Use Taxes	\$ 4,558,824	\$ 4,527,751	\$ 4,527,751	\$ 4,527,751
2	003000000000000- R1510	Interest On Investments	73,235	57,817	57,817	57,817
		Total Local Revenues	\$ 4,632,059	\$ 4,585,568	\$ 4,585,568	\$ 4,585,568
EXPENDITURES						
1100 - REGULAR PROGRAMS						
3	003110000000000- 210	Group Insurance Medical	51,586	-	-	-
4	003110000000000- 211	Group Insurance	32,000	-	-	-
5	003110000000000- 225	Medicare Contributions	33,039	-	-	-
6	003110000000000- 231	Trsl Contributions	169,693	-	-	-
7	003110000000000- 270	Health Benefits	121,629	14,899	14,899	14,899
8	0031100001000000- 270	Health Benefits	44,068	59,847	59,847	59,847
9	0031100007000000- 210	Group Insurance Medical	164,210	4,932	4,932	4,932
10	0031100007000000- 211	Group Insurance	57,744	334	334	334
11	0031100007000000- 225	Medicare Contributions	264,945	725	725	725
12	0031100007000000- 231	Trsl Contributions	1,231	10,809	10,809	10,809
13	0031100009000000- 210	Group Insurance Medical	1,260	2,761	2,761	2,761
14	0031100009000000- 211	Group Insurance	8,821	173	173	173
15	0031100009000000- 225	Medicare Contributions	3,910	434	434	434
16	0031100009000000- 231	Trsl Contributions	7,207	6,363	6,363	6,363
17	0031100015000000- 210	Group Insurance Medical	12,367	3,315	3,315	3,315
18	0031100015000000- 211	Group Insurance	10,698	417	417	417
19	0031100015000000- 225	Medicare Contributions	14,537	446	446	446
20	0031100015000000- 231	Trsl Contributions	10,201	7,020	7,020	7,020
21	0031100023000000- 210	Group Insurance Medical	831	3,377	3,377	3,377
22	0031100023000000- 211	Group Insurance	412	115	115	115
23	0031100023000000- 225	Medicare Contributions	1,189	328	328	328
24	0031100023000000- 231	Trsl Contributions	1,226	4,186	4,186	4,186
25	0031105000000000- 112	Kindergarten Teachers	5,693	-	-	-
26	0031105000000000- 115	Kindergarten Para Professionals/Aides	4,634	-	-	-
27	0031105009000000- 112	Kindergarten Teachers	8,238	36,419	36,419	36,419
28	0031105009000000- 115	Kindergarten Para Professionals/Aides	5,055	2,507	2,507	2,507
29	0031105009000000- 225	Nursing Services Trsl Contributions	85,909	478	478	478
30	0031105009000000- 231	Nursing Services Trsl Contributions	66,801	5,436	5,436	5,436
31	0031105015000000- 112	Kindergarten Teachers	117,662	35,641	35,641	35,641
32	0031105015000000- 115	Kindergarten Para Professionals/Aides	72,100	844	844	844
33	0031105015000000- 225	Kindergarten Medicare Contributions	13,807	424	424	424
34	0031105015000000- 231	Kindergarten Trsl Contributions	62,018	5,044	5,044	5,044
35	0031105023000000- 112	Kindergarten Teachers	-	26,485	26,485	26,485
36	0031105023000000- 225	Kindergarten Medicare Contributions	-	322	322	322
37	0031105023000000- 231	Kindergarten Trsl Contributions	-	4,188	4,188	4,188
38	0031110000000000- 112	Elementary Teachers	-	-	-	-
39	0031110000000000- 115	Elementary Para Professionals/Aides	-	-	-	-
40	0031110007000000- 112	Elementary Teachers	-	49,252	49,252	49,252
41	0031110007000000- 225	Nursing Services Trsl Contributions	-	604	604	604

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
42	0031110007000000- 231	Nursing Services Trsl Contributions	-	9,091	9,091	9,091
43	0031110009000000- 112	Elementary Teachers	-	184,792	184,792	184,792
44	0031110009000000- 115	Elementary Para Professionals/Aides	-	2,480	2,480	2,480
45	0031110009000000- 225	Elementary Medicare Contributions	-	2,304	2,304	2,304
46	0031110009000000- 231	Elementary Trsl Contributions	-	34,745	34,745	34,745
47	0031110015000000- 112	Elementary Teachers	-	167,408	167,408	167,408
48	0031110015000000- 225	Elementary Medicare Contributions	-	2,021	2,021	2,021
49	0031110015000000- 231	Elementary Trsl Contributions	-	30,548	30,548	30,548
50	0031110023000000- 112	Elementary Teachers	-	98,318	98,318	98,318
51	0031110023000000- 210	Elementary Group Insurance Medical	-	959	959	959
52	0031110023000000- 211	Elementary Group Insurance	-	20	20	20
53	0031110023000000- 225	Elementary Medicare Contributions	-	1,154	1,154	1,154
54	0031110023000000- 231	Elementary Trsl Contributions	-	14,008	14,008	14,008
55	0031130000000000- 112	Secondary Teachers	-	-	-	-
56	0031130000000000- 119	Secondary Other Salaries	-	-	-	-
57	0031130007000000- 112	Secondary Teachers	-	257,525	257,525	257,525
58	0031130007000000- 119	Secondary Other Salaries	-	11,290	11,290	11,290
59	0031130007000000- 225	Secondary Medicare Contributions	-	3,180	3,180	3,180
60	0031130007000000- 231	Secondary Trsl Contributions	-	44,825	44,825	44,825
61	0031130015000000- 112	Secondary Teachers	-	7,398	7,398	7,398
62	0031130015000000- 225	Nursing Services Trsl Contributions	-	92	92	92
63	0031130015000000- 231	Nursing Services Trsl Contributions	-	1,470	1,470	1,470
64	0031130023000000- 112	Secondary Teachers	-	55,898	55,898	55,898
65	0031130023000000- 225	Nursing Services Trsl Contributions	-	693	693	693
66	0031130023000000- 231	Nursing Services Trsl Contributions	-	8,534	8,534	8,534
67		Total Regular Programs	1,454,721	1,226,878	1,226,878	1,226,878
1200 - SPECIAL EDUCATION PROGRAMS						
68	0031200000000000- 270	Spec Education Programs Health Benefits	17,626	7,985	7,985	7,985
69	0031200001000000- 270	Spec Education Programs Health Benefits	32,000	10,277	10,277	10,277
70	0031210007000000- 112	Special Education Teachers	32,000	8,047	8,047	8,047
71	0031210007000000- 210	Special Education Group Insurance Medical	42,794	1,305	1,305	1,305
71	0031210007000000- 211	Special Education Group Insurance	53,905	69	69	69
72	0031210007000000- 225	Special Education Medicare Contributions	35,132	266	266	266
73	0031210007000000- 231	Special Education Trsl Contributions	10,576	4,082	4,082	4,082
74	0031210009000000- 210	Special Education Group Insurance Medical	32,000	1,561	1,561	1,561
75	0031210009000000- 211	Special Education Group Insurance	17,000	170	170	170
76	0031210009000000- 225	Special Education Medicare Contributions	1,900	168	168	168
77	0031210009000000- 231	Special Education Trsl Contributions	15,383	2,572	2,572	2,572
78	0031210015000000- 210	Special Education Group Insurance Medical	9,739	2,622	2,622	2,622
79	0031210015000000- 211	Special Education Group Insurance	8,524	207	207	207
80	0031210015000000- 225	Special Education Medicare Contributions	1,038	211	211	211
81	0031210015000000- 231	Special Education Trsl Contributions	8,000	3,386	3,386	3,386
82	0031210023000000- 210	Special Education Group Insurance Medical	3,343	180	180	180
83	0031210023000000- 225	Special Education Medicare Contributions	20,498	18	18	18
84	0031210023000000- 231	Special Education Trsl Contributions	5,464	337	337	337
85	0031210024000000- 210	Special Education Group Insurance Medical	4,880	963	963	963

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
86	0031210024000000- 211	Special Education Group Insurance	16,418	55	55	55
87	0031210024000000- 225	Special Education Medicare Contributions	10,072	71	71	71
88	0031210024000000- 231	Special Education Trsl Contributions	7,493	1,085	1,085	1,085
89	0031210027000000- 210	Special Education Group Insurance Medical	540	225	225	225
90	0031210027000000- 225	Special Education Medicare Contributions	2,889	31	31	31
91	0031210027000000- 231	Special Education Trsl Contributions	540	89	89	89
92	0031211007000000- 112	Spec Ed: Classroom Tchr Teachers	4,579	24,305	24,305	24,305
93	0031211007000000- 225	Spec Ed: Classroom Tchr Medicare Contrib	5,321	293	293	293
94	0031211007000000- 231	Spec Ed: Classroom Tchr Trsl Contributions	68	4,426	4,426	4,426
95	0031211009000000- 112	Spec Ed: Classroom Tchr Teachers	68	30,441	30,441	30,441
96	0031211009000000- 225	Spec Ed: Classroom Tchr Medicare Contrib	605	329	329	329
97	0031211009000000- 231	Spec Ed: Classroom Tchr Trsl Contributions	192	4,937	4,937	4,937
98	0031211015000000- 112	Spec Ed: Classroom Tchr Teachers	908	27,726	27,726	27,726
99	0031211015000000- 225	Spec Ed: Classroom Tchr Medicare Contrib	499	337	337	337
100	0031211015000000- 231	Spec Ed: Classroom Tchr Trsl Contributions	2,867	4,914	4,914	4,914
101	0031212000000000- 112	Speced: Incls n Clsrm Tchr Teachers	260	-	-	-
102	0031212000000000- 115	Speced Incls n Clsrm Tchr Para Professional	1,193	-	-	-
103	0031212007000000- 112	Speced: Incls n Clsrm Tchr Teachers	337	28,453	28,453	28,453
104	0031212007000000- 115	Speced: Incls n Clsrm Tchr Para Professional	1,924	3,356	3,356	3,356
105	0031212007000000- 225	Speced: Incls n Clsrm Tchr Medicare Contribu	1,561	388	388	388
106	0031212007000000- 231	Speced: Incls n Clsrm Tchr Trsl Contributions	81	5,896	5,896	5,896
107	0031212009000000- 112	Speced: Incls n Clsrm Tchr Teachers	43,230	25,966	25,966	25,966
108	0031212009000000- 225	Speced: Incls n Clsrm Tchr Medicare Contribu	4,047	322	322	322
109	0031212009000000- 231	Speced: Incls n Clsrm Tchr Trsl Contributions	11,441	4,726	4,726	4,726
110	0031212015000000- 112	Speced: Incls n Clsrm Tchr Teachers	1,242	44,234	44,234	44,234
111	0031212015000000- 225	Speced: Incls n Clsrm Tchr Medicare Contribu	28,830	532	532	532
112	0031212015000000- 231	Speced: Incls n Clsrm Tchr Trsl Contributions	23,443	8,090	8,090	8,090
113	0031212024000000- 112	Speced: Incls n Clsrm Tchr Teachers	223	32,978	32,978	32,978
114	0031212024000000- 225	Nursing Services Trsl Contributions	2,048	411	411	411
115	0031212024000000- 231	Nursing Services Trsl Contributions	7,177	6,261	6,261	6,261
116	0031212027000000- 112	Speced: Incls n Clsrm Tchr Teachers	10,518	10,394	10,394	10,394
117	0031212027000000- 225	Nursing Services Trsl Contributions	726	122	122	122
118	0031212027000000- 231	Speced Incls n Clsrm Tchr Trsl Contributions	-	1,284	1,284	1,284
119	0031213007000000- 115	Speced:Parapro Tr Ut Tchr Para Professiona	-	16,910	16,910	16,910
120	0031213007000000- 225	Nursing Services Trsl Contributions	-	226	226	226
121	0031213007000000- 231	Nursing Services Trsl Contributions	-	3,367	3,367	3,367
122	0031213009000000- 115	Speced:Parapro Tr Ut Tchr Para Professiona	-	9,939	9,939	9,939
123	0031213009000000- 225	Speced:Parapro Tr Ut Tchr Medicare Contrib	-	134	134	134
124	0031213009000000- 231	Speced:Parapro Tr Ut Tchr Trsl Contributions	-	2,035	2,035	2,035
125	0031213015000000- 115	Speced:Parapro Tr Ut Tchr Para Professiona	-	21,873	21,873	21,873
126	0031213015000000- 225	Nursing Services Trsl Contributions	-	258	258	258
127	0031213015000000- 231	Nursing Services Trsl Contributions	-	4,028	4,028	4,028
128	0031213023000000- 115	Speced:Parapro Tr Ut Tchr Para Professiona	-	549	549	549
129	0031213023000000- 231	Nursing Services Trsl Contributions	-	24	24	24
130	0031213027000000- 115	Speced:Parapro Tr Ut Tchr Para Professiona	-	2,921	2,921	2,921
131	0031213027000000- 225	Nursing Services Trsl Contributions	-	36	36	36

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
132	0031213027000000- 231	Nursing Services Trsl Contributions	-	541	541	541
133	0031214015000000- 112	Speced:Adptv Phys Ed Tchr Teachers	-	6,778	6,778	6,778
134	0031214015000000- 225	Nursing Services Trsl Contributions	-	85	85	85
135	0031214015000000- 231	Nursing Services Trsl Contributions	-	1,300	1,300	1,300
136	0031214024000000- 112	Speced:Adptv Phys Ed Tchr Teachers	-	9,150	9,150	9,150
137	0031214024000000- 225	Speced:Adptv Phys Ed Tchr Medicare Contr	-	106	106	106
138	0031214024000000- 231	Speced:Adptv Phys Ed Tchr Trsl Contribution	-	1,640	1,640	1,640
139	0031215007000000- 112	Sped:Wrkstdy Crd/Job Cch Teachers	-	322	322	322
140	0031215007000000- 113	Sped Wrkstdy Crd/Job Cch Therapists/Spec/	-	1,200	1,200	1,200
141	0031215007000000- 115	Sped Wrkstdy Crd/Job Cch Para Professiona	-	2,705	2,705	2,705
142	0031215007000000- 225	Sped:Wrkstdy Crd/Job Cch Medicare Contrib	-	38	38	38
143	0031215007000000- 231	Sped:Wrkstdy Crd/Job Cch Trsl Contributions	-	559	559	559
144	0031216015000000- 112	Sped:Preschool Clsm Tchr Teachers	-	13,517	13,517	13,517
145	0031216015000000- 225	Sped:Preschool Clsm Tchr Medicare Contrib	-	176	176	176
146	0031216015000000- 231	Sped:Preschool Clsm Tchr Trsl Contribution	-	2,611	2,611	2,611
147	0031216023000000- 112	Sped:Preschool Clsm Tchr Teachers	-	1,412	1,412	1,412
148	0031216023000000- 225	Nursing Services Trsl Contributions	-	4	4	4
149	0031216023000000- 231	Nursing Services Trsl Contributions	-	61	61	61
150	0031220000000000- 112	Gifted And Talented Teachers	-	-	-	-
151	0031220000000000- 210	Gifted And Talented Group Insurance Medica	-	-	-	-
152	0031220000000000- 225	Gifted And Talented Medicare Contributions	-	-	-	-
153	0031220000000000- 231	Gifted And Talented Trsl Contributions	-	-	-	-
154	0031220000000000- 270	Gifted And Talented Health Benefits	-	-	-	-
155	0031220001000000- 270	Gifted And Talented Health Benefits	-	838	838	838
156	0031220023000000- 112	Gifted And Talented Teachers	-	30,873	30,873	30,873
157	0031220023000000- 225	Gifted And Talented Medicare Contributions	-	442	442	442
158	0031220023000000- 231	Gifted And Talented Trsl Contributions	-	6,637	6,637	6,637
159		Total Special Education Programs	543,142	460,398	460,398	460,398
1300 - CAREER AND TECHNICAL EDUCATION PROGRAMS						
160	0031300000000000- 210	Voc.Programs Tech Prep Group Insurance M	12,812	-	-	-
161	0031300000000000- 211	Voc.Programs Tech Prep Group Insurance	10,066	-	-	-
162	0031300000000000- 225	Voc.Programs Tech Prep Medicare Contribut	8,000	-	-	-
163	0031300000000000- 231	Voc.Programs Tech Prep Trsl Contributions	45,000	-	-	-
164	0031300007000000- 210	Voc.Programs Tech Prep Group Insurance M	28,000	585	585	585
165	0031300007000000- 225	Voc.Programs Tech Prep Medicare Contribut	304	84	84	84
166	0031300007000000- 231	Voc.Programs Tech Prep Trsl Contributions	2,815	1,289	1,289	1,289
167	0031310007000000- 112	Agriculture Teachers	450	11,507	11,507	11,507
168	0031310007000000- 210	Agriculture Group Insurance Medical	9	180	180	180
169	0031310007000000- 225	Agriculture Medicare Contributions	134	164	164	164
170	0031310007000000- 231	Agriculture Trsl Contributions	188	2,475	2,475	2,475
171	0031360007000000- 112	Business & Administration Teachers	1,626	34,149	34,149	34,149
172	0031360007000000- 225	Business & Administration Medicare Contribu	184	419	419	419
173	0031360007000000- 231	Business & Administration Trsl Contributions	2,824	6,304	6,304	6,304
174	0031390007000000- 119	Other Career/Tech Prgms Other Salaries	23,939	19,327	19,327	19,327
175	0031390007000000- 225	Nursing Services Trsl Contributions	2,756	264	264	264
176	0031390007000000- 231	Nursing Services Trsl Contributions	-	3,914	3,914	3,914

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
177		Total Career and Technical Education Pro	139,107	80,661	80,661	80,661
1400 - OTHER INSTRUCTIONAL PROGRAMS						
178	0031400000000000- 270	Oth Instructional Prgms Health Benefits	10,576	1,266	1,266	1,266
179	0031400001000000- 270	Oth Instructional Prgms Health Benefits	20,000	85	85	85
180	0031410007000000- 112	Co-Curricular Activities Teachers	9,000	3,461	3,461	3,461
181	0031410007000000- 210	Co-Curricular Activities Group Insurance Med	42,000	64	64	64
182	0031410007000000- 211	Co-Curricular Activities Group Insurance	8,500	8	8	8
183	0031410007000000- 225	Co-Curricular Activities Medicare Contribution	10,208	49	49	49
184	0031410007000000- 231	Co-Curricular Activities Trsl Contributions	9,739	745	745	745
185	0031410015000000- 210	Co-Curricular Activities Group Insurance Med	8,187	27	27	27
186	0031420007000000- 112	Athletics Teachers	139	49,380	49,380	49,380
187	0031420007000000- 210	Athletics Group Insurance Medical	1,081	1,083	1,083	1,083
188	0031420007000000- 211	Athletics Group Insurance	763	23	23	23
189	0031420007000000- 225	Athletics Medicare Contributions	2,723	707	707	707
190	0031420007000000- 231	Athletics Trsl Contributions	-	10,622	10,622	10,622
191	0031420009000000- 112	Athletics Teachers	540	8,378	8,378	8,378
192	0031420009000000- 210	Athletics Group Insurance Medical	540	45	45	45
193	0031420009000000- 225	Athletics Medicare Contributions	31	118	118	118
194	0031420009000000- 231	Athletics Trsl Contributions	14	1,802	1,802	1,802
195	0031420015000000- 112	Athletics Teachers	6	18,523	18,523	18,523
196	0031420015000000- 210	Athletics Group Insurance Medical	65	380	380	380
197	0031420015000000- 211	Athletics Group Insurance	112	1	1	1
198	0031420015000000- 225	Athletics Medicare Contributions	50	237	237	237
199	0031420015000000- 231	Athletics Trsl Contributions	419	3,984	3,984	3,984
200	0031420023000000- 112	Athletics Teachers	240	9,585	9,585	9,585
201	0031420023000000- 210	Athletics Group Insurance Medical	880	268	268	268
202	0031420023000000- 225	Athletics Medicare Contributions	189	134	134	134
203	0031420023000000- 231	Athletics Trsl Contributions	344	2,062	2,062	2,062
204	0031450007000000- 112	Jrotc Teachers	469	12,413	12,413	12,413
205	0031450007000000- 210	Jrotc Group Insurance Medical	243	225	225	225
206	0031450007000000- 225	Jrotc Medicare Contributions	6,401	180	180	180
207	0031450007000000- 231	Jrotc Trsl Contributions	3,638	2,670	2,670	2,670
208	0031480027000000- 111	Alternative School Prgms Officials/Admin/Ma	13,126	3,686	3,686	3,686
209	0031480027000000- 119	Alternative School Prgms Other Salaries	2,807	8,047	8,047	8,047
210	0031480027000000- 210	Alternative School Prgms Group Insurance M	5,103	225	225	225
211	0031480027000000- 211	Alternative School Prgms Group Insurance	3,767	53	53	53
212	0031480027000000- 225	Alternative School Prgms Medicare Contribu	3,691	168	168	168
213	0031480027000000- 231	Alternative School Prgms Trsl Contributions	1,266	1,731	1,731	1,731
214	0031490024000000- 112	Other Teachers	74	9,880	9,880	9,880
215	0031490024000000- 210	Other Group Insurance Medical	-	180	180	180
216	0031490024000000- 211	Other Group Insurance	-	17	17	17
217	0031490024000000- 225	Other Medicare Contributions	-	137	137	137
218	0031490024000000- 231	Other Trsl Contributions	-	2,125	2,125	2,125
219		Total Other Instructional Programs	166,931	154,774	154,774	154,774
1500 - SPECIAL PROGRAMS						
220	0031500000000000- 270	Special Programs Health Benefits	11,799	1,403	1,403	1,403

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221	0031500001000000- 270	Special Programs Health Benefits	11,358	9,802	9,802	9,802
222	0031510000000000- 112	No Ch Left Behind (Nclb) Teachers	21,526	-	-	-
223	0031510000000000- 115	No Ch Left Behind (Nclb) Para Professionals	11,477	-	-	-
224	0031510000000000- 210	No Ch Left Behind (Nclb) Group Insurance M	7,525	-	-	-
225	0031510000000000- 211	No Ch Left Behind (Nclb) Group Insurance	16,144	-	-	-
226	0031510000000000- 225	No Ch Left Behind (Nclb) Medicare Contribut	7,500	-	-	-
227	0031510000000000- 231	No Ch Left Behind (Nclb) Trsl Contributions	2,160	-	-	-
228	0031510007000000- 115	No Ch Left Behind (Nclb) Para Professionals	135	11,937	11,937	11,937
229	0031510007000000- 211	No Ch Left Behind (Nclb) Group Insurance	1,440	35	35	35
230	0031510007000000- 225	No Ch Left Behind (Nclb) Medicare Contribut	2,700	173	173	173
231	0031510007000000- 231	No Ch Left Behind (Nclb) Trsl Contributions	204	2,568	2,568	2,568
232	0031510009000000- 112	No Ch Left Behind (Nclb) Teachers	122	6,910	6,910	6,910
233	0031510009000000- 115	No Ch Left Behind (Nclb) Para Professionals	537	16,597	16,597	16,597
234	0031510009000000- 210	No Ch Left Behind (Nclb) Group Insurance M	821	585	585	585
235	0031510009000000- 211	No Ch Left Behind (Nclb) Group Insurance	756	111	111	111
236	0031510009000000- 225	No Ch Left Behind (Nclb) Medicare Contribut	295	339	339	339
237	0031510009000000- 231	No Ch Left Behind (Nclb) Trsl Contributions	921	4,995	4,995	4,995
238	0031510015000000- 112	No Ch Left Behind (Nclb) Teachers	821	16,408	16,408	16,408
239	0031510015000000- 115	No Ch Left Behind (Nclb) Para Professionals	11,214	15,963	15,963	15,963
240	0031510015000000- 210	No Ch Left Behind (Nclb) Group Insurance M	4,372	810	810	810
241	0031510015000000- 211	No Ch Left Behind (Nclb) Group Insurance	13,656	84	84	84
242	0031510015000000- 225	No Ch Left Behind (Nclb) Medicare Contribut	9,466	469	469	469
243	0031510015000000- 231	No Ch Left Behind (Nclb) Trsl Contributions	1,403	5,740	5,740	5,740
244	0031530000000000- 112	Pre Kindergarten Programs Teachers	9,961	-	-	-
245	0031530023000000- 112	Pre Kindergarten Programs Teachers	-	19,414	19,414	19,414
246	0031530023000000- 115	Pre Kindergarten Programs Para Professiona	-	5,494	5,494	5,494
247	0031530023000000- 210	Pre Kindergarten Programs Group Insurance	-	945	945	945
248	0031530023000000- 211	Pre Kindergarten Programs Group Insurance	-	294	294	294
249	0031530023000000- 225	Pre Kindergarten Programs Medicare Contrib	-	351	351	351
250	0031530023000000- 231	Pre Kindergarten Programs Trsl Contribution	-	5,356	5,356	5,356
251		Total Special Programs	148,313	126,783	126,783	126,783
1600 - ADULT AND FAMILY LITERACY PROGRAM						
252	0031600000000000- 270	Adult/Contng Ed Programs Health Benefits	1,266	-	-	-
253	0031600001000000- 270	Adult/Contng Ed Programs Health Benefits	-	1,266	1,266	1,266
254		Total Adult and Family Literacy Programs	1,266	1,266	1,266	1,266
2100 - PUPIL SUPPORT SERVICES						
255	0032100000000000- 270	Pupil Support Services Health Benefits	18,339	1,356	1,356	1,356
256	0032100001000000- 270	Pupil Support Services Health Benefits	5,000	8,210	8,210	8,210
257	0032110024000000- 210	Atndnce And Soclwrk Svcs Group Insurance	13,234	225	225	225
258	0032110024000000- 211	Atndnce And Soclwrk Svcs Group Insurance	20,924	81	81	81
259	0032110024000000- 225	Atndnce And Soclwrk Svcs Medicare Contrib	941	21	21	21
260	0032110024000000- 231	Atndnce And Soclwrk Svcs Trsl Contribution	5,008	393	393	393
261	0032110067000000- 114	Atndnce And Soclwrk Svcs Clerical/Secretar	65,000	5,182	5,182	5,182
262	0032110067000000- 210	Atndnce And Soclwrk Svcs Group Insurance	3,421	540	540	540
263	0032110067000000- 211	Atndnce And Soclwrk Svcs Group Insurance	6,427	111	111	111
264	0032110067000000- 225	Atndnce And Soclwrk Svcs Medicare Contrib	7,500	95	95	95

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
265	0032110067000000- 231	Atndnce And Soclwrk Svcs Trsl Contribution	4,985	1,590	1,590	1,590
266	0032111067000000- 111	Sprvsn Of Atndnce&Soclwrk Officials/Admin/	3,500	10,395	10,395	10,395
267	0032111067000000- 225	Nursing Services Trsl Contributions	7,594	116	116	116
268	0032111067000000- 231	Nursing Services Trsl Contributions	1,500	1,760	1,760	1,760
269	0032112067000000- 119	Attendance Services Other Salaries	19,295	2,400	2,400	2,400
270	0032112067000000- 225	Attendance Services Medicare Contributions	2,008	35	35	35
271	0032112067000000- 231	Attendance Services Trsl Contributions	5,600	516	516	516
272	0032113024000000- 113	Social Work Services Therapists/Spec/Couns	180	10,040	10,040	10,040
273	0032113024000000- 225	Nursing Services Trsl Contributions	1,080	112	112	112
274	0032113024000000- 231	Nursing Services Trsl Contributions	1,398	1,825	1,825	1,825
275	0032120007000000- 210	Guidance Services Group Insurance Medical	172	450	450	450
276	0032120007000000- 225	Guidance Services Medicare Contributions	270	49	49	49
277	0032120007000000- 231	Guidance Services Trsl Contributions	270	380	380	380
278	0032122000000000- 113	Counseling Services Therapists/Spec/Couns	1,202	-	-	-
279	0032122007000000- 113	Counseling Services Therapists/Spec/Couns	270	18,141	18,141	18,141
280	0032122007000000- 225	Counseling Services Medicare Contributions	1,268	207	207	207
281	0032122007000000- 231	Counseling Services Trsl Contributions	224	3,047	3,047	3,047
282	0032125024000000- 119	Record Maint Svcs Other Salaries	648	2,634	2,634	2,634
283	0032125024000000- 210	Record Maint Svcs Group Insurance Medical	1,571	120	120	120
284	0032125024000000- 225	Record Maint Svcs Medicare Contributions	454	32	32	32
285	0032125024000000- 231	Record Maint Svcs Trsl Contributions	1,114	567	567	567
286	0032130007000000- 210	Health Services Group Insurance Medical	138	472	472	472
287	0032130007000000- 211	Health Services Group Insurance	672	45	45	45
288	0032130007000000- 225	Health Services Medicare Contributions	7	29	29	29
289	0032130007000000- 231	Health Services Trsl Contributions	222	490	490	490
290	0032130009000000- 210	Health Services Group Insurance Medical	38	90	90	90
291	0032130009000000- 225	Health Services Medicare Contributions	117	9	9	9
292	0032130009000000- 231	Health Services Trsl Contributions	81	149	149	149
293	0032130015000000- 210	Health Services Group Insurance Medical	7	90	90	90
294	0032130015000000- 225	Health Services Medicare Contributions	67	9	9	9
295	0032130015000000- 231	Health Services Trsl Contributions	27	149	149	149
296	0032130023000000- 210	Health Services Group Insurance Medical	123	113	113	113
297	0032130023000000- 211	Health Services Group Insurance	107	18	18	18
298	0032130023000000- 225	Health Services Medicare Contributions	386	11	11	11
299	0032130023000000- 231	Health Services Trsl Contributions	370	189	189	189
300	0032134007000000- 118	Nursing Services Degreed Professionals	139	17,683	17,683	17,683
301	0032134007000000- 225	Nursing Services Trsl Contributions	214	217	217	217
302	0032134007000000- 231	Nursing Services Trsl Contributions	27	3,313	3,313	3,313
303	0032134009000000- 118	Nursing Services Degreed Professionals	467	7,665	7,665	7,665
304	0032134009000000- 225	Nursing Services Medicare Contributions	28	97	97	97
305	0032134009000000- 231	Nursing Services Trsl Contributions	580	1,500	1,500	1,500
306	0032134015000000- 118	Nursing Services Degreed Professionals	13	2,071	2,071	2,071
307	0032134015000000- 225	Nursing Services Trsl Contributions	68	16	16	16
308	0032134015000000- 231	Nursing Services Trsl Contributions	1,367	297	297	297
309	0032134023000000- 118	Nursing Services Degreed Professionals	47	2,105	2,105	2,105
310	0032134023000000- 225	Nursing Services Trsl Contributions	83	15	15	15

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
311	0032134023000000- 231	Nursing Services Trsl Contributions	192	264	264	264
312	0032140024000000- 114	Psychological Services Clerical/Secretarial	1,580	2,442	2,442	2,442
313	0032140024000000- 210	Psychological Services Group Insurance Med	5,911	595	595	595
314	0032140024000000- 211	Psychological Services Group Insurance	5,536	37	37	37
315	0032140024000000- 225	Psychological Services Medicare Contribution	2,121	84	84	84
316	0032140024000000- 231	Psychological Services Trsl Contributions	3,199	1,274	1,274	1,274
317	0032145024000000- 113	Edl Diagnosticrvcs Therapists/Spec/Counse	453	19,638	19,638	19,638
318	0032145024000000- 225	Nursing Services Trsl Contributions	7,056	231	231	231
319	0032145024000000- 231	Nursing Services Trsl Contributions	439	3,475	3,475	3,475
320	0032150000000000- 210	Speech And Audio Services Group Insurance	8,668	-	-	-
321	0032150000000000- 211	Speech And Audio Services Group Insurance	205	-	-	-
322	0032150000000000- 225	Speech And Audio Services Medicare Contri	1,077	-	-	-
323	0032150000000000- 231	Speech And Audio Services Trsl Contribution	22,880	-	-	-
324	0032150000000000- 270	Speech And Audio Services Health Benefits	736	540	540	540
325	0032150007000000- 210	Speech And Audio Services Group Insurance	1,399	151	151	151
326	0032150007000000- 211	Speech And Audio Services Group Insurance	2,849	23	23	23
327	0032150007000000- 225	Speech And Audio Services Medicare Contri	1,356	16	16	16
328	0032150007000000- 231	Speech And Audio Services Trsl Contribution	8,056	249	249	249
329	0032150009000000- 210	Speech And Audio Services Group Insurance	540	390	390	390
330	0032150009000000- 225	Speech And Audio Services Medicare Contri	138	30	30	30
331	0032150009000000- 231	Speech And Audio Services Trsl Contribution	-	472	472	472
332	0032150010000000- 210	Speech And Audio Services Group Insurance	-	85	85	85
333	0032150010000000- 225	Speech And Audio Services Medicare Contri	-	4	4	4
334	0032150010000000- 231	Speech And Audio Services Trsl Contribution	-	69	69	69
335	0032150015000000- 210	Speech And Audio Services Group Insurance	-	243	243	243
336	0032150015000000- 225	Speech And Audio Services Medicare Contri	-	25	25	25
337	0032150015000000- 231	Speech And Audio Services Trsl Contribution	-	404	404	404
338	0032150024000000- 210	Speech And Audio Services Group Insurance	-	561	561	561
339	0032150024000000- 211	Speech And Audio Services Group Insurance	-	4	4	4
340	0032150024000000- 225	Speech And Audio Services Medicare Contri	-	55	55	55
341	0032150024000000- 231	Speech And Audio Services Trsl Contribution	-	863	863	863
342	0032152007000000- 113	Speech Path/Thrpysrvcs Therapists/Spec/Co	-	9,061	9,061	9,061
343	0032152007000000- 225	Nursing Services Trsl Contributions	-	113	113	113
344	0032152007000000- 231	Nursing Services Trsl Contributions	-	1,700	1,700	1,700
345	0032152009000000- 113	Speech Path/Thrpysrvcs Therapists/Spec/Co	-	15,766	15,766	15,766
346	0032152009000000- 225	Nursing Services Trsl Contributions	-	193	193	193
347	0032152009000000- 231	Nursing Services Trsl Contributions	-	2,919	2,919	2,919
348	0032152010000000- 113	Speech Path/Thrpysrvcs Therapists/Spec/Co	-	969	969	969
349	0032152010000000- 225	Nursing Services Trsl Contributions	-	9	9	9
350	0032152010000000- 231	Nursing Services Trsl Contributions	-	139	139	139
351	0032152015000000- 113	Speech Path/Thrpysrvcs Therapists/Spec/Co	-	14,595	14,595	14,595
352	0032152015000000- 225	Nursing Services Trsl Contributions	-	183	183	183
353	0032152015000000- 231	Nursing Services Trsl Contributions	-	2,736	2,736	2,736
354	0032152024000000- 113	Speech Path/Thrpysrvcs Therapists/Spec/Co	-	24,587	24,587	24,587
355	0032152024000000- 225	Speech Path/Thrpysrvcs Medicare Contributi	-	288	288	288
356	0032152024000000- 231	Speech Path/Thrpysrvcs Trsl Contributions	-	4,425	4,425	4,425

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
357	0032160000000000- 270	Ocptl Thrpy & Relsrvcs Health Benefits	-	826	826	826
358	0032160015000000- 210	Ocptl Thrpy & Relsrvcs Group Insurance Med	-	36	36	36
359	0032160015000000- 211	Ocptl Thrpy & Relsrvcs Group Insurance	-	13	13	13
360	0032160024000000- 210	Ocptl Thrpy & Relsrvcs Group Insurance Med	-	189	189	189
361	0032160024000000- 211	Ocptl Thrpy & Relsrvcs Group Insurance	-	66	66	66
362	0032160024000000- 225	Ocptl Thrpy & Relsrvcs Medicare Contribution	-	3	3	3
363	0032160024000000- 231	Ocptl Thrpy & Relsrvcs Trsl Contributions	-	52	52	52
364	0032161024000000- 113	Occupational Therapist Therapists/Spec/Cou	-	12,638	12,638	12,638
365	0032161024000000- 225	Occupational Therapist Medicare Contribution	-	178	178	178
366	0032161024000000- 231	Occupational Therapist Trsl Contributions	-	2,670	2,670	2,670
367		Total Pupil Support Staff Services	280,183	234,050	234,050	234,050
2200 - INSTRUCTIONAL STAFF SERVICES						
368	0032200000000000- 270	Instructional Staff Health Benefits	10,729	4,328	4,328	4,328
369	0032200001000000- 270	Instructional Staff Health Benefits	10,403	10,752	10,752	10,752
370	0032211007000000- 113	Reg Ed-Elem/Secondary Therapists/Spec/Cc	10,486	7,298	7,298	7,298
371	0032211007000000- 210	Reg Ed-Elem/Secondary Group Insurance M	13,916	68	68	68
372	0032211007000000- 211	Reg Ed-Elem/Secondary Group Insurance	7,500	16	16	16
373	0032211007000000- 225	Reg Ed-Elem/Secondary Medicare Contribut	1,284	105	105	105
374	0032211007000000- 231	Reg Ed-Elem/Secondary Trsl Contributions	1,284	119	119	119
375	0032211009000000- 113	Reg Ed-Elem/Secondary Therapists/Spec/Cc	21,000	1,327	1,327	1,327
376	0032211009000000- 210	Reg Ed-Elem/Secondary Group Insurance M	1,327	68	68	68
377	0032211009000000- 211	Reg Ed-Elem/Secondary Group Insurance	1,327	16	16	16
378	0032211009000000- 225	Reg Ed-Elem/Secondary Medicare Contribut	21,583	18	18	18
379	0032211009000000- 231	Reg Ed-Elem/Secondary Trsl Contributions	10,069	119	119	119
380	0032211015000000- 113	Reg Ed-Elem/Secondary Therapists/Spec/Cc	7,500	7,179	7,179	7,179
381	0032211015000000- 210	Reg Ed-Elem/Secondary Group Insurance M	8,000	67	67	67
382	0032211015000000- 225	Reg Ed-Elem/Secondary Medicare Contribut	7,500	103	103	103
383	0032211015000000- 231	Reg Ed-Elem/Secondary Trsl Contributions	7,000	1,544	1,544	1,544
384	0032211023000000- 113	Reg Ed-Elem/Secondary Therapists/Spec/Cc	4,937	1,305	1,305	1,305
385	0032211023000000- 210	Reg Ed-Elem/Secondary Group Insurance M	5,000	67	67	67
386	0032211023000000- 225	Reg Ed-Elem/Secondary Medicare Contribut	162	18	18	18
387	0032211023000000- 231	Reg Ed-Elem/Secondary Trsl Contributions	162	281	281	281
388	0032211068000000- 113	Reg Ed-Elem/Secondary Therapists/Spec/Cc	432	3,510	3,510	3,510
389	0032211068000000- 210	Reg Ed-Elem/Secondary Group Insurance M	540	180	180	180
390	0032211068000000- 211	Reg Ed-Elem/Secondary Group Insurance	162	21	21	21
391	0032211068000000- 225	Reg Ed-Elem/Secondary Medicare Contribut	495	47	47	47
392	0032211068000000- 231	Reg Ed-Elem/Secondary Trsl Contributions	162	533	533	533
393	0032211074000000- 111	Reg Ed-Elem/Secondary Officials/Admin/Mar	2,941	10,395	10,395	10,395
394	0032211074000000- 210	Reg Ed-Elem/Secondary Group Insurance M	978	248	248	248
395	0032211074000000- 211	Reg Ed-Elem/Secondary Group Insurance	1,080	39	39	39
396	0032211074000000- 225	Reg Ed-Elem/Secondary Medicare Contribut	540	145	145	145
397	0032211074000000- 231	Reg Ed-Elem/Secondary Trsl Contributions	540	2,236	2,236	2,236
398	0032211081000000- 111	Reg Instr Stff Svcs Officials/Admin/Managers	540	8,302	8,302	8,302
399	0032211081000000- 225	Nursing Services Trsl Contributions	540	119	119	119
400	0032211081000000- 231	Nursing Services Trsl Contributions	45	1,786	1,786	1,786
401	0032211681000000- 111	Reg Ed-Elem/Secondary Officials/Admin/Mar	281	2,243	2,243	2,243

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
402	0032211681000000- 210	Reg Ed-Elem/Secondary Group Insurance M	34	270	270	270
403	0032211681000000- 211	Reg Ed-Elem/Secondary Group Insurance	66	153	153	153
404	0032211681000000- 225	Reg Ed-Elem/Secondary Medicare Contributi	34	31	31	31
405	0032211681000000- 231	Reg Ed-Elem/Secondary Trsl Contributions	310	483	483	483
406	0032212000000000- 111	Spec Ed Programs Officials/Admin/Managers	59	-	-	-
407	0032212000000000- 113	Spec Ed Programs Therapists/Spec/Counsel	76	-	-	-
408	0032212000000000- 114	Spec Ed Programs Clerical/Secretarial	38	-	-	-
409	0032212000000000- 210	Spec Ed Programs Group Insurance Medical	18	-	-	-
410	0032212000000000- 211	Spec Ed Programs Group Insurance	18	-	-	-
411	0032212000000000- 225	Spec Ed Programs Medicare Contributions	445	-	-	-
412	0032212000000000- 231	Spec Ed Programs Trsl Contributions	267	-	-	-
413	0032212000000000- 270	Spec Ed Programs Health Benefits	18	2,804	2,804	2,804
414	0032212024000000- 111	Spec Ed Programs Officials/Admin/Managers	260	10,462	10,462	10,462
415	0032212024000000- 113	Spec Ed Programs Therapists/Spec/Counsel	18	22,004	22,004	22,004
416	0032212024000000- 114	Spec Ed Programs Clerical/Secretarial	1,030	4,431	4,431	4,431
417	0032212024000000- 210	Spec Ed Programs Group Insurance Medical	289	1,154	1,154	1,154
418	0032212024000000- 211	Spec Ed Programs Group Insurance	453	158	158	158
419	0032212024000000- 225	Spec Ed Programs Medicare Contributions	183	529	529	529
420	0032212024000000- 231	Spec Ed Programs Trsl Contributions	202	7,937	7,937	7,937
421	0032214001000000- 114	Other Special Programs Clerical/Secretarial	196	2,585	2,585	2,585
422	0032214001000000- 210	Other Special Programs Group Insurance Me	180	489	489	489
423	0032214001000000- 211	Other Special Programs Group Insurance	276	34	34	34
424	0032214001000000- 225	Other Special Programs Medicare Contributi	276	37	37	37
425	0032214001000000- 231	Other Special Programs Trsl Contributions	6,639	556	556	556
426	0032214074000000- 113	Other Special Programs Therapists/Spec/Co	4,002	9,898	9,898	9,898
427	0032214074000000- 210	Other Special Programs Group Insurance Me	286	540	540	540
428	0032214074000000- 211	Other Special Programs Group Insurance	3,945	44	44	44
429	0032214074000000- 225	Other Special Programs Medicare Contributi	286	139	139	139
430	0032214074000000- 231	Other Special Programs Trsl Contributions	15,401	2,129	2,129	2,129
431	0032220007000000- 113	Instn/Curriculum Dev Serv Therapists/Spec/C	4,290	8,326	8,326	8,326
432	0032220007000000- 210	Instn/Curriculum Dev Serv Group Insurance f	6,780	225	225	225
433	0032220007000000- 211	Instn/Curriculum Dev Serv Group Insurance	2,714	16	16	16
434	0032220007000000- 225	Instn/Curriculum Dev Serv Medicare Contribu	2,914	119	119	119
435	0032220007000000- 231	Instn/Curriculum Dev Serv Trsl Contributions	2,673	1,791	1,791	1,791
436	0032220009000000- 113	Instn/Curriculum Dev Serv Therapists/Spec/C	4,283	5,414	5,414	5,414
437	0032220009000000- 210	Instn/Curriculum Dev Serv Group Insurance I	11,083	225	225	225
438	0032220009000000- 225	Instn/Curriculum Dev Serv Medicare Contribu	2,462	79	79	79
439	0032220009000000- 231	Instn/Curriculum Dev Serv Trsl Contributions	-	1,165	1,165	1,165
440	0032220015000000- 113	Instn/Curriculum Dev Serv Therapists/Spec/C	-	5,499	5,499	5,499
441	0032220015000000- 210	Instn/Curriculum Dev Serv Group Insurance I	-	225	225	225
442	0032220015000000- 225	Instn/Curriculum Dev Serv Medicare Contribu	-	80	80	80
443	0032220015000000- 231	Instn/Curriculum Dev Serv Trsl Contributions	-	1,180	1,180	1,180
444		Total Instructional Staff Services	232,949	155,813	155,813	155,813
2300 - GENERAL ADMINISTRATION						
445	0032300000000000- 270	General Administration Health Benefits	10,403	186	186	186
446	0032300001000000- 270	General Administration Health Benefits	-	2,221	2,221	2,221

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
447	0032310000000000- 314	Board Of Edsrvc Sales Tax Collection Fees	7,500	76,972	76,972	76,972
448	0032320057000000- 210	Exec Administrativesrvcs Group Insurance M	4,393	833	833	833
449	0032320057000000- 211	Exec Administrativesrvcs Group Insurance	1,292	43	43	43
450	0032320057000000- 225	Exec Administrativesrvcs Medicare Contribut	540	94	94	94
451	0032320057000000- 231	Exec Administrativesrvcs Trsl Contributions	540	1,443	1,443	1,443
452	0032320074000000- 210	Exec Administrativesrvcs Group Insurance M	73	270	270	270
453	0032320074000000- 225	Exec Administrativesrvcs Medicare Contribut	433	12	12	12
454	0032320074000000- 231	Exec Administrativesrvcs Trsl Contributions	116	212	212	212
455	0032321057000000- 111	Office Of Sprntndnt Srvcs Officials/Admin/Ma	237	13,550	13,550	13,550
456	0032321057000000- 114	Office Of Sprntndnt Srvcs Clerical/Secretarial	6,542	7,016	7,016	7,016
457	0032321057000000- 225	Office Of Sprntndnt Srvcs Medicare Contribut	1,761	199	199	199
458	0032321057000000- 231	Office Of Sprntndnt Srvcs Trsl Contributions	3,523	2,980	2,980	2,980
459	0032324074000000- 114	Off Of Ast Sprntndnt Srv Clerical/Secretarial	186	4,642	4,642	4,642
460	0032324074000000- 225	Off Of Ast Sprntndnt Srv Medicare Contributi	2,111	51	51	51
461	0032324074000000- 231	Off Of Ast Sprntndnt Srv Trsl Contributions	102,580	786	786	786
462	0032329015000000- 111	Oth Exec Admin Srvcs Officials/Admin/Manag	-	7,762	7,762	7,762
463	0032329015000000- 210	Oth Exec Admin Srvcs Group Insurance Med	-	180	180	180
464	0032329015000000- 225	Oth Exec Admin Srvcs Medicare Contribution	-	109	109	109
465	0032329015000000- 231	Oth Exec Admin Srvcs Trsl Contributions	-	1,670	1,670	1,670
466		Total General Administration	142,230	121,231	121,231	121,231
2400 - SCHOOL ADMINISTRATION						
467	0032400000000000- 114	School Administration Clerical/Secretarial	10,069	-	-	-
468	0032400000000000- 210	School Administration Group Insurance Medi	10,644	-	-	-
469	0032400000000000- 211	School Administration Group Insurance	10,052	-	-	-
470	0032400000000000- 225	School Administration Medicare Contributions	10,233	-	-	-
471	0032400000000000- 231	School Administration Trsl Contributions	31,977	-	-	-
472	0032400000000000- 270	School Administration Health Benefits	9,739	3,939	3,939	3,939
473	0032400001000000- 270	School Administration Health Benefits	31,977	16,636	16,636	16,636
474	0032400007000000- 114	School Administration Clerical/Secretarial	9,739	19,036	19,036	19,036
475	0032400007000000- 210	School Administration Group Insurance Medi	9,636	675	675	675
476	0032400007000000- 211	School Administration Group Insurance	7,000	244	244	244
477	0032400007000000- 225	School Administration Medicare Contributions	3,814	375	375	375
478	0032400007000000- 231	School Administration Trsl Contributions	20,585	4,931	4,931	4,931
479	0032400009000000- 114	School Administration Clerical/Secretarial	7,088	8,255	8,255	8,255
480	0032400009000000- 210	School Administration Group Insurance Medi	10,576	658	658	658
481	0032400009000000- 211	School Administration Group Insurance	1,968	114	114	114
482	0032400009000000- 225	School Administration Medicare Contributions	540	170	170	170
483	0032400009000000- 231	School Administration Trsl Contributions	540	2,606	2,606	2,606
484	0032400015000000- 114	School Administration Clerical/Secretarial	2,798	4,657	4,657	4,657
485	0032400015000000- 210	School Administration Group Insurance Medi	1,428	838	838	838
486	0032400015000000- 211	School Administration Group Insurance	852	163	163	163
487	0032400015000000- 225	School Administration Medicare Contributions	540	115	115	115
488	0032400015000000- 231	School Administration Trsl Contributions	326	1,852	1,852	1,852
489	0032400023000000- 114	School Administration Clerical/Secretarial	109	7,247	7,247	7,247
490	0032400023000000- 210	School Administration Group Insurance Medi	216	270	270	270
491	0032400023000000- 211	School Administration Group Insurance	505	64	64	64

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
492	0032400023000000- 225	School Administration Medicare Contributions	193	134	134	134
493	0032400023000000- 231	School Administration Trsl Contributions	154	2,046	2,046	2,046
494	0032400027000000- 114	School Administration Clerical/Secretarial	38	3,748	3,748	3,748
495	0032400027000000- 210	School Administration Group Insurance Medi	722	180	180	180
496	0032400027000000- 211	School Administration Group Insurance	432	71	71	71
497	0032400027000000- 225	School Administration Medicare Contributions	1,482	44	44	44
498	0032400027000000- 231	School Administration Trsl Contributions	594	822	822	822
499	0032410000000000- 111	Office Of The Prpl Srvc Officials/Admin/Man	486	-	-	-
500	0032410000000000- 121	Office Of The Prpl Srvc Acting Employee	250	-	-	-
501	0032410000000000- 270	Office Of The Prpl Srvc Health Benefits	11,025	-	-	-
502	0032410001000000- 270	Office Of The Prpl Srvc Health Benefits	6,432	78	78	78
503	0032410007000000- 121	Office Of The Prpl Srvc Acting Employee	1,423	10,395	10,395	10,395
504	0032410007000000- 225	Office Of The Prpl Srvc Medicare Contributi	14,797	118	118	118
505	0032410007000000- 231	Office Of The Prpl Srvc Trsl Contributions	8,967	1,661	1,661	1,661
506	0032410009000000- 111	Office Of The Prpl Srvc Officials/Admin/Man	7,387	17,160	17,160	17,160
507	0032410009000000- 225	Office Of The Prpl Srvc Medicare Contributi	3,935	209	209	209
508	0032410009000000- 231	Office Of The Prpl Srvc Trsl Contributions	15,798	3,232	3,232	3,232
509	0032410015000000- 111	Office Of The Prpl Srvc Officials/Admin/Man	74	16,767	16,767	16,767
510	0032410015000000- 225	Office Of The Prpl Srvc Medicare Contributi	-	206	206	206
511	0032410015000000- 231	Office Of The Prpl Srvc Trsl Contributions	-	1,708	1,708	1,708
512	0032410023000000- 111	Office Of The Prpl Srvc Officials/Admin/Man	-	10,641	10,641	10,641
513	0032410023000000- 225	Nursing Services Trsl Contributions	-	119	119	119
514	0032410023000000- 231	Office Of The Prpl Srvc Trsl Contributions	-	1,802	1,802	1,802
515	0032420000000000- 111	Offc Of The Ast Prpl Srv Officials/Admin/Man	-	-	-	-
516	0032420007000000- 111	Offc Of The Ast Prpl Srv Officials/Admin/Man	-	22,878	22,878	22,878
517	0032420007000000- 225	Offc Of The Ast Prpl Srv Medicare Contributi	-	248	248	248
518	0032420007000000- 231	Offc Of The Ast Prpl Srv Trsl Contributions	-	1,839	1,839	1,839
519	0032420009000000- 111	Offc Of The Ast Prpl Srv Officials/Admin/Man	-	9,724	9,724	9,724
520	0032420009000000- 225	Offc Of The Ast Prpl Srv Medicare Contributi	-	113	113	113
521	0032420009000000- 231	Offc Of The Ast Prpl Srv Trsl Contributions	-	1,729	1,729	1,729
522	0032420015000000- 111	Offc Of The Ast Prpl Srv Officials/Admin/Man	-	10,224	10,224	10,224
523	0032420015000000- 225	Offc Of The Ast Prpl Srv Medicare Contributi	-	115	115	115
524	0032420015000000- 231	Offc Of The Ast Prpl Srv Trsl Contributions	-	1,809	1,809	1,809
525	0032490007000000- 111	Oth School Admin Srvc Officials/Admin/Man	-	19,618	19,618	19,618
526	0032490007000000- 210	Oth School Admin Srvc Group Insurance Me	-	280	280	280
527	0032490007000000- 211	Oth School Admin Srvc Group Insurance	-	54	54	54
528	0032490007000000- 225	Oth School Admin Srvc Medicare Contributi	-	272	272	272
529	0032490007000000- 231	Oth School Admin Srvc Trsl Contributions	-	2,243	2,243	2,243
530	0032490009000000- 111	Oth School Admin Srvc Officials/Admin/Man	-	8,491	8,491	8,491
531	0032490009000000- 225	Oth School Admin Srvc Medicare Contributi	-	119	119	119
532	0032490009000000- 231	Oth School Admin Srvc Trsl Contributions	-	1,826	1,826	1,826
533		Total School Administration	267,140	225,568	225,568	225,568
2500 - BUSINESS SERVICES						
534	0032500000000000- 270	Business Services Health Benefits	9,216	1,692	1,692	1,692
535	0032500001000000- 270	Business Services Health Benefits	1,221	7,835	7,835	7,835
536	0032510000000000- 111	Fiscal Services Officials/Admin/Managers	523	-	-	-

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
536	0032510000000000- 118	Fiscal Services Degreed Professionals	5,039	-	-	-
537	0032510000000000- 210	Fiscal Services Group Insurance Medical	6,000	-	-	-
538	0032510000000000- 211	Fiscal Services Group Insurance	1,000	-	-	-
539	0032510000000000- 225	Fiscal Services Medicare Contributions	7,372	-	-	-
540	0032510000000000- 231	Fiscal Services Trsl Contributions	13,066	-	-	-
541	0032510075000000- 111	Fiscal Services Officials/Admin/Managers	8,798	9,894	9,894	9,894
542	0032510075000000- 118	Fiscal Services Degreed Professionals	8,798	11,847	11,847	11,847
543	0032510075000000- 210	Fiscal Services Group Insurance Medical	2,550	857	857	857
544	0032510075000000- 211	Fiscal Services Group Insurance	1,673	71	71	71
545	0032510075000000- 225	Fiscal Services Medicare Contributions	434	309	309	309
546	0032510075000000- 231	Fiscal Services Trsl Contributions	540	4,676	4,676	4,676
547	0032514075000000- 118	Payroll Services Degreed Professionals	135	9,438	9,438	9,438
548	0032514075000000- 210	Payroll Services Group Insurance Medical	540	217	217	217
549	0032514075000000- 211	Payroll Services Group Insurance	124	52	52	52
550	0032514075000000- 225	Payroll Services Medicare Contributions	24	134	134	134
551	0032514075000000- 231	Payroll Services Trsl Contributions	112	2,030	2,030	2,030
552	0032515075000000- 118	Financial Accountingsrvcs Degreed Professio	81	9,438	9,438	9,438
553	0032515075000000- 210	Financial Accountingsrvcs Group Insurance M	342	270	270	270
554	0032515075000000- 225	Financial Accountingsrvcs Medicare Contribu	467	134	134	134
555	0032515075000000- 231	Financial Accountingsrvcs Trsl Contributions	18	2,030	2,030	2,030
556	0032519075000000- 114	Other Fiscal Services Clerical/Secretarial	246	5,747	5,747	5,747
557	0032519075000000- 225	Other Fiscal Services Medicare Contributions	239	83	83	83
558	0032519075000000- 231	Other Fiscal Services Trsl Contributions	154	1,236	1,236	1,236
559	0032520075000000- 114	Purchasing Services Clerical/Secretarial	148	5,189	5,189	5,189
560	0032520075000000- 225	Purchasing Services Medicare Contributions	20	75	75	75
561	0032520075000000- 231	Purchasing Services Trsl Contributions	7,022	1,116	1,116	1,116
562	0032530075000000- 114	Warehsng And Distro Srvcs Clerical/Secretar	262	1,402	1,402	1,402
563	0032530075000000- 225	Warehsng And Distro Srvcs Medicare Contrib	3,694	20	20	20
564	0032530075000000- 231	Warehsng And Distro Srvcs Trsl Contribution	3,582	302	302	302
565	0032540074000000- 116	Printing Pub & Dupl Srv Service Workers	2,306	7,673	7,673	7,673
566	0032540074000000- 210	Printing Pub & Dupl Srv Group Insurance Me	2,200	270	270	270
567	0032540074000000- 211	Printing Pub & Dupl Srv Group Insurance	302	171	171	171
568	0032540074000000- 225	Printing Pub & Dupl Srv Medicare Contributio	3,492	64	64	64
569	0032540074000000- 233	Printing Pub & Dupl Srv Lsers Contributions	1,269	1,979	1,979	1,979
570	0032500001000000- 270	Retiree Health Ins	7,311	-	-	-
571		Total Business Services	100,320	86,251	86,251	86,251
2600 - PLANT SERVICES						
572	0032600000000000- 270	Opms And Mntc Of Plant Health Benefits	10,664	-	-	-
573	0032600001000000- 270	Opms And Mntc Of Plant Health Benefits	810	2,024	2,024	2,024
574	0032610005000000- 111	Spv Opn/Mtc Of Plant Svc Officials/Admin/M	14,738	11,266	11,266	11,266
575	0032610005000000- 114	Spv Opn/Mtc Of Plant Svc Clerical/Secretari	6,620	3,160	3,160	3,160
576	0032610005000000- 225	Spv Opn/Mtc Of Plant Svc Medicare Contrib	3,120	165	165	165
577	0032610005000000- 231	Spv Opn/Mtc Of Plant Svc Trsl Contributions	12,490	574	574	574
578	0032610005000000- 233	Spv Opn/Mtc Of Plant Svc Lsers Contributio	24,616	2,288	2,288	2,288
579	0032620001000000- 116	Opn & Mntc Of Buildings Service Workers	3,320	2,692	2,692	2,692
580	0032620001000000- 225	Opn & Mntc Of Buildings Medicare Contribu	19,586	33	33	33

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
581	0032620001000000- 233	Oprn & Mntc Of Buildings Lsers Contributions	65,000	586	586	586
582	0032620005000000- 116	Oprn & Mntc Of Buildings Service Workers	4,634	13,278	13,278	13,278
583	0032620005000000- 225	Oprn & Mntc Of Buildings Medicare Contribut	1,080	147	147	147
584	0032620005000000- 233	Oprn & Mntc Of Buildings Lsers Contributions	813	2,697	2,697	2,697
585	0032620007000000- 116	Oprn & Mntc Of Buildings Service Workers	5,175	25,705	25,705	25,705
586	0032620007000000- 225	Oprn & Mntc Of Buildings Medicare Contribut	1,935	277	277	277
587	0032620007000000- 233	Oprn & Mntc Of Buildings Lsers Contributions	540	5,001	5,001	5,001
588	0032620009000000- 116	Oprn & Mntc Of Buildings Service Workers	2,137	19,333	19,333	19,333
589	0032620009000000- 225	Oprn & Mntc Of Buildings Medicare Contribut	1,316	211	211	211
590	0032620009000000- 233	Oprn & Mntc Of Buildings Lsers Contributions	486	3,836	3,836	3,836
591	0032620015000000- 116	Oprn & Mntc Of Buildings Service Workers	135	16,542	16,542	16,542
592	0032620015000000- 225	Oprn & Mntc Of Buildings Medicare Contribut	397	187	187	187
593	0032620015000000- 233	Oprn & Mntc Of Buildings Lsers Contributions	163	3,394	3,394	3,394
594	0032620023000000- 116	Oprn & Mntc Of Buildings Service Workers	84	5,963	5,963	5,963
595	0032620023000000- 225	Oprn & Mntc Of Buildings Medicare Contribut	1,920	63	63	63
596	0032620023000000- 233	Oprn & Mntc Of Buildings Lsers Contributions	668	1,460	1,460	1,460
597	0032620024000000- 116	Oprn & Mntc Of Buildings Service Workers	81	3,296	3,296	3,296
598	0032620024000000- 225	Oprn & Mntc Of Buildings Medicare Contribut	487	38	38	38
599	0032620024000000- 233	Oprn & Mntc Of Buildings Lsers Contributions	209	669	669	669
600	0032620074000000- 116	Oprn & Mntc Of Buildings Service Workers	7,150	3,578	3,578	3,578
601	0032620074000000- 225	Oprn & Mntc Of Buildings Medicare Contribut	2,947	35	35	35
602	0032620074000000- 233	Oprn & Mntc Of Buildings Lsers Contributions	1,500	727	727	727
603	0032690001000000- 225	Oth Oprn/Mtc Of Plntsrvc Medicare Contribu	34,657	6	6	6
604	0032690001000000- 233	Oth Oprn/Mtc Of Plntsrvc Lsers Contribution	10,104	109	109	109
605	0032690005000000- 117	Oth Oprn/Mtc Of Plntsrvc Skilled Crafts	1,628	48,721	48,721	48,721
606	0032690005000000- 210	Oth Oprn/Mtc Of Plntsrvc Group Insurance I	8,842	2,565	2,565	2,565
607	0032690005000000- 211	Oth Oprn/Mtc Of Plntsrvc Group Insurance	2,027	741	741	741
608	0032690005000000- 225	Oth Oprn/Mtc Of Plntsrvc Medicare Contribu	-	753	753	753
609	0032690005000000- 231	Oth Oprn/Mtc Of Plntsrvc Trsl Contributions	-	106	106	106
610	0032690005000000- 233	Oth Oprn/Mtc Of Plntsrvc Lsers Contribution	-	13,917	13,917	13,917
611	0032690007000000- 117	Oth Oprn/Mtc Of Plntsrvc Skilled Crafts	-	2,233	2,233	2,233
612	0032690007000000- 210	Oth Oprn/Mtc Of Plntsrvc Group Insurance I	-	990	990	990
613	0032690007000000- 211	Oth Oprn/Mtc Of Plntsrvc Group Insurance	-	210	210	210
614	0032690007000000- 225	Oth Oprn/Mtc Of Plntsrvc Medicare Contribu	-	115	115	115
615	0032690007000000- 233	Oth Oprn/Mtc Of Plntsrvc Lsers Contribution	-	1,631	1,631	1,631
616	0032690009000000- 210	Oth Oprn/Mtc Of Plntsrvc Group Insurance I	-	1,080	1,080	1,080
617	0032690009000000- 225	Oth Oprn/Mtc Of Plntsrvc Medicare Contribu	-	59	59	59
618	0032690009000000- 233	Oth Oprn/Mtc Of Plntsrvc Lsers Contribution	-	1,152	1,152	1,152
619	0032690015000000- 210	Oth Oprn/Mtc Of Plntsrvc Group Insurance I	-	540	540	540
620	0032690015000000- 225	Oth Oprn/Mtc Of Plntsrvc Medicare Contribu	-	46	46	46
621	0032690015000000- 233	Oth Oprn/Mtc Of Plntsrvc Lsers Contribution	-	874	874	874
622	0032690023000000- 210	Oth Oprn/Mtc Of Plntsrvc Group Insurance I	-	113	113	113
623	0032690023000000- 211	Oth Oprn/Mtc Of Plntsrvc Group Insurance	-	4	4	4
624	0032690023000000- 225	Oth Oprn/Mtc Of Plntsrvc Medicare Contribu	-	21	21	21
625	0032690023000000- 233	Oth Oprn/Mtc Of Plntsrvc Lsers Contribution	-	388	388	388
626	0032690024000000- 225	Oth Oprn/Mtc Of Plntsrvc Medicare Contribu	-	10	10	10

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
627	0032690024000000- 233	Oth Oprn/Mtc Of Plntsrvc Lsers Contribution	-	181	181	181
628	0032690074000000- 210	Oth Oprn/Mtc Of Plntsrvc Group Insurance	-	270	270	270
629	0032690074000000- 211	Oth Oprn/Mtc Of Plntsrvc Group Insurance	-	68	68	68
630	0032690074000000- 225	Oth Oprn/Mtc Of Plntsrvc Medicare Contribu	-	6	6	6
631	0032690074000000- 233	Oth Oprn/Mtc Of Plntsrvc Lsers Contribution	-	196	196	196
632		Total Plant Services	252,079	206,330	206,330	206,330
2700 - STUDENT TRANSPORTATION SERVICES						
633	0032700000000000- 270	Stdtd Transporationsrvcs Health Benefits	6,000	362	362	362
634	0032700001000000- 270	Stdtd Transporationsrvcs Health Benefits	27,000	20,607	20,607	20,607
635	0032710004000000- 114	Sprvsn Of Stdtd Transptn Clerical/Secretarial	105,002	1,481	1,481	1,481
636	0032710004000000- 210	Sprvsn Of Stdtd Transptn Group Insurance Me	12,712	135	135	135
637	0032710004000000- 211	Sprvsn Of Stdtd Transptn Group Insurance	6,881	144	144	144
638	0032710004000000- 225	Sprvsn Of Stdtd Transptn Medicare Contributi	1,073	18	18	18
639	0032710004000000- 231	Sprvsn Of Stdtd Transptn Trsl Contributions	270	319	319	319
640	0032720000000000- 116	Regular Transportation Service Workers	13,776	-	-	-
641	0032720000000000- 117	Regular Transportation Skilled Crafts	702	-	-	-
642	0032720000000000- 210	Regular Transportation Group Insurance Med	1,080	-	-	-
643	0032720000000000- 211	Regular Transportation Group Insurance	224	-	-	-
644	0032720000000000- 225	Regular Transportation Medicare Contribution	1,653	-	-	-
645	0032720000000000- 233	Regular Transportation Lsers Contributions	233	-	-	-
646	0032720000000000- 270	Regular Transportation Health Benefits	95	699	699	699
647	0032720004000000- 116	Regular Transportation Service Workers	100	99,246	99,246	99,246
648	0032720004000000- 117	Regular Transportation Skilled Crafts	2,783	2,502	2,502	2,502
649	0032720004000000- 210	Regular Transportation Group Insurance Med	258	4,188	4,188	4,188
650	0032720004000000- 211	Regular Transportation Group Insurance	593	549	549	549
651	0032720004000000- 225	Regular Transportation Medicare Contribution	1,525	1,398	1,398	1,398
652	0032720004000000- 231	Regular Transportation Trsl Contributions	51,084	1,198	1,198	1,198
653	0032720004000000- 233	Regular Transportation Lsers Contributions	4,725	24,850	24,850	24,850
654	0032730004000000- 116	Spec Needs Transportation Service Workers	10,697	7,261	7,261	7,261
655	0032730004000000- 117	Spec Needs Transportation Skilled Crafts	18,508	5,899	5,899	5,899
656	0032730004000000- 210	Spec Needs Transportation Group Insurance	699	306	306	306
657	0032730004000000- 211	Spec Needs Transportation Group Insurance	-	86	86	86
658	0032730004000000- 225	Spec Needs Transportation Medicare Contrib	-	183	183	183
659	0032730004000000- 233	Spec Needs Transportation Lsers Contributio	-	3,395	3,395	3,395
660	0032732004000000- 115	Monitoring Services Para Professionals/Aides	-	24,867	24,867	24,867
661	0032732004000000- 210	Monitoring Services Group Insurance Medica	-	360	360	360
662	0032732004000000- 211	Monitoring Services Group Insurance	-	30	30	30
663	0032732004000000- 225	Monitoring Services Medicare Contributions	-	352	352	352
664	0032732004000000- 233	Monitoring Services Lsers Contributions	-	6,417	6,417	6,417
665		Total Student Transportation Service	267,673	206,852	206,852	206,852
2800 - CENTRAL SERVICE						
666	0032800000000000- 270	Central Services Health Benefits	885	1,782	1,782	1,782
667	0032800001000000- 270	Central Services Health Benefits	10,273	1,549	1,549	1,549
668	0032810058000000- 111	Plng Rsrch Dev & Eval Officials/Admin/Manag	6,269	6,856	6,856	6,856
669	0032810058000000- 210	Plng Rsrch Dev & Eval Group Insurance Med	5,000	51	51	51
670	0032810058000000- 211	Plng Rsrch Dev & Eval Group Insurance	-	8	8	8

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671	0032810058000000- 225	Plng Rsrch Dev & Eval Medicare Contribution	9,660	98	98	98
672	0032810058000000- 231	Plng Rsrch Dev & Eval Trsl Contributions	10,233	1,475	1,475	1,475
673	0032830000000000- 114	Personnel Services Clerical/Secretarial	7,568	-	-	-
674	0032830000000000- 210	Personnel Services Group Insurance Medica	102	-	-	-
675	0032830000000000- 211	Personnel Services Group Insurance	511	-	-	-
676	0032830000000000- 231	Personnel Services Trsl Contributions	818	-	-	-
677	0032830000000000- 270	Personnel Services Health Benefits	217	-	-	-
678	0032830001000000- 270	Personnel Services Health Benefits	1,825	727	727	727
679	0032830071000000- 114	Personnel Services Clerical/Secretarial	540	918	918	918
680	0032830071000000- 210	Personnel Services Group Insurance Medica	14	233	233	233
681	0032830071000000- 211	Personnel Services Group Insurance	316	1	1	1
682	0032830071000000- 225	Personnel Services Medicare Contributions	72	12	12	12
683	0032830071000000- 231	Personnel Services Trsl Contributions	76	198	198	198
684	0032839001000000- 114	Other Personnel Services Clerical/Secretaria	11	4,642	4,642	4,642
685	0032839001000000- 210	Other Personnel Services Group Insurance M	115	270	270	270
686	0032839001000000- 225	Other Personnel Services Medicare Contribu	249	65	65	65
687	0032839001000000- 231	Other Personnel Services Trsl Contributions	708	998	998	998
688	0032840074000000- 118	Admin Technologysrvcs Degreed Professiona	189	10,206	10,206	10,206
689	0032840074000000- 210	Admin Technologysrvcs Group Insurance Me	190	810	810	810
690	0032840074000000- 211	Admin Technologysrvcs Group Insurance	2,502	43	43	43
691	0032840074000000- 225	Admin Technologysrvcs Medicare Contributio	1,734	198	198	198
692	0032840074000000- 231	Admin Technologysrvcs Trsl Contributions	3,817	3,004	3,004	3,004
693	0032842074000000- 118	Systems Analysis Planning Degreed Profess	10,576	10,225	10,225	10,225
694	0032842074000000- 225	Nursing Services Trsl Contributions	2,805	115	115	115
695	0032842074000000- 231	Nursing Services Trsl Contributions	1,386	1,731	1,731	1,731
696	0032846074000000- 119	Hardware Mntc And Support Other Salaries	1,553	7,438	7,438	7,438
697	0032846074000000- 225	Nursing Services Trsl Contributions	629	80	80	80
698	0032846074000000- 231	Nursing Services Trsl Contributions	-	1,260	1,260	1,260
699	0032849007000000- 113	Other Technology Services Therapists/Spec/	-	5,686	5,686	5,686
700	0032849007000000- 210	Other Technology Services Group Insurance	-	225	225	225
701	0032849007000000- 211	Other Technology Services Group Insurance	-	35	35	35
702	0032849007000000- 225	Other Technology Services Medicare Contrib	-	82	82	82
703	0032849007000000- 231	Other Technology Services Trsl Contributions	-	1,223	1,223	1,223
704		Total Central Services	80,843	62,244	62,244	62,244
2900 - OTHER SUPPORT SERVICES						
705	0032900001000000- 270	Other Support Services Health Benefits	1,591	1,590	1,590	1,590
706		Total Other Support Services	1,591	1,590	1,590	1,590
3100 - SCHOOL FOOD SERVICE						
707	0033100000000000- 210	Food Services Operations Group Insurance M	7,597	-	-	-
708	0033100000000000- 211	Food Services Operations Group Insurance	3,893	-	-	-
709	0033100000000000- 220	Food Services Operations Social Security Co	4,921	-	-	-
710	0033100000000000- 225	Food Services Operations Medicare Contribu	4,105	-	-	-
711	0033100000000000- 231	Food Services Operations Trsl Contributions	4,691	-	-	-
712	0033100000000000- 270	Food Services Operations Health Benefits	4,558	2,160	2,160	2,160
713	0033100001000000- 270	Food Services Operations Health Benefits	20,080	7,381	7,381	7,381
714	0033100002000000- 210	Food Services Operations Group Insurance M	26,731	630	630	630

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715	0033100002000000- 211	Food Services Operations Group Insurance	13,738	224	224	224
716	0033100002000000- 220	Food Services Operations Social Security Co	28,597	217	217	217
717	0033100002000000- 225	Food Services Operations Medicare Contribu	19,059	51	51	51
718	0033100002000000- 231	Food Services Operations Trsl Contributions	8,232	859	859	859
719	0033100007000000- 210	Food Services Operations Group Insurance M	4,957	1,068	1,068	1,068
720	0033100007000000- 211	Food Services Operations Group Insurance	2,700	100	100	100
721	0033100007000000- 220	Food Services Operations Social Security Co	1,080	313	313	313
722	0033100007000000- 225	Food Services Operations Medicare Contribu	1,395	73	73	73
723	0033100007000000- 231	Food Services Operations Trsl Contributions	405	1,172	1,172	1,172
724	0033100009000000- 210	Food Services Operations Group Insurance M	2,393	546	546	546
725	0033100009000000- 211	Food Services Operations Group Insurance	577	150	150	150
726	0033100009000000- 220	Food Services Operations Social Security Co	540	227	227	227
727	0033100009000000- 225	Food Services Operations Medicare Contribu	159	59	59	59
728	0033100009000000- 231	Food Services Operations Trsl Contributions	180	945	945	945
729	0033100010000000- 210	Food Services Operations Group Insurance M	658	720	720	720
730	0033100010000000- 211	Food Services Operations Group Insurance	91	36	36	36
731	0033100010000000- 220	Food Services Operations Social Security Co	271	305	305	305
732	0033100010000000- 225	Food Services Operations Medicare Contribu	323	71	71	71
733	0033100010000000- 231	Food Services Operations Trsl Contributions	46	1,128	1,128	1,128
734	0033100015000000- 210	Food Services Operations Group Insurance M	3,998	270	270	270
735	0033100015000000- 211	Food Services Operations Group Insurance	3,514	60	60	60
736	0033100015000000- 220	Food Services Operations Social Security Co	1,076	284	284	284
737	0033100015000000- 225	Food Services Operations Medicare Contribu	1,726	66	66	66
738	0033100015000000- 231	Food Services Operations Trsl Contributions	3,345	1,010	1,010	1,010
739	0033100023000000- 210	Food Services Operations Group Insurance M	2,541	192	192	192
740	0033100023000000- 211	Food Services Operations Group Insurance	527	26	26	26
741	0033100023000000- 220	Food Services Operations Social Security Co	885	128	128	128
742	0033100023000000- 225	Food Services Operations Medicare Contribu	935	30	30	30
743	0033100023000000- 231	Food Services Operations Trsl Contributions	822	457	457	457
744	0033100029000000- 210	School Food Service Group Insurance Medic	252	180	180	180
745	0033100029000000- 211	School Food Service Group Insurance	461	23	23	23
746	0033100029000000- 220	School Food Service Social Security Contrib	782	40	40	40
747	0033100029000000- 225	School Food Service Medicare Contributions	594	9	9	9
748	0033100029000000- 231	School Food Service Trsl Contributions	123	156	156	156
749	0033110002000000- 114	Foodsrv District Office Clerical/Secretarial	207	4,891	4,891	4,891
750	0033110002000000- 220	Foodsrv District Office Social Security Contr	14,086	129	129	129
751	0033110002000000- 225	Foodsrv District Office Medicare Contributio	12,284	71	71	71
752	0033110002000000- 231	Foodsrv District Office Trsl Contributions	3,954	1,052	1,052	1,052
753	0033111002000000- 111	Office Of The Dct Sprvsr Officials/Admin/Mar	6,838	25,568	25,568	25,568
754	0033111002000000- 210	Office Of The Dct Sprvsr Group Insurance Me	13,205	4,724	4,724	4,724
755	0033111002000000- 211	Office Of The Dct Sprvsr Group Insurance	8,883	80	80	80
756	0033111002000000- 220	Office Of The Dct Sprvsr Social Security Con	1,827	1,510	1,510	1,510
757	0033111002000000- 225	Office Of The Dct Sprvsr Medicare Contributi	3,102	357	357	357
758	0033111002000000- 231	Office Of The Dct Sprvsr Trsl Contributions	2,296	5,500	5,500	5,500
759	0033120002000000- 116	Food Service Sites Service Workers	7,985	3,100	3,100	3,100
760	0033120002000000- 117	Food Service Sites Skilled Crafts	-	4,914	4,914	4,914

Morehouse Parish School Board

Fund 3

Sales Tax

Fiscal Year 2025-2026

	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
761	0033120002000000- 220	Nursing Services Trsl Contributions	-	55	55	55
762	0033120002000000- 225	Nursing Services Trsl Contributions	-	37	37	37
763	0033120002000000- 231	Nursing Services Trsl Contributions	-	889	889	889
764	0033120007000000- 116	Food Service Sites Service Workers	-	33,548	33,548	33,548
765	0033120007000000- 220	Food Service Sites Social Security Contrib	-	503	503	503
766	0033120007000000- 225	Food Service Sites Medicare Contributions	-	406	406	406
767	0033120007000000- 231	Food Service Sites Trsl Contributions	-	6,193	6,193	6,193
768	0033120009000000- 116	Food Service Sites Service Workers	-	22,123	22,123	22,123
769	0033120009000000- 220	Food Service Sites Social Security Contrib	-	383	383	383
770	0033120009000000- 225	Food Service Sites Medicare Contributions	-	266	266	266
771	0033120009000000- 231	Food Service Sites Trsl Contributions	-	3,509	3,509	3,509
772	0033120009000000- 233	Nursing Services Trsl Contributions	-	595	595	595
773	0033120010000000- 116	Food Service Sites Service Workers	-	37,336	37,336	37,336
774	0033120010000000- 220	Nursing Services Trsl Contributions	-	678	678	678
775	0033120010000000- 225	Nursing Services Trsl Contributions	-	482	482	482
776	0033120010000000- 231	Nursing Services Trsl Contributions	-	7,239	7,239	7,239
777	0033120015000000- 116	Food Service Sites Service Workers	-	28,099	28,099	28,099
778	0033120015000000- 220	Food Service Sites Social Security Contrib	-	472	472	472
779	0033120015000000- 225	Food Service Sites Medicare Contributions	-	344	344	344
780	0033120015000000- 231	Food Service Sites Trsl Contributions	-	5,185	5,185	5,185
781	0033120023000000- 116	Food Service Sites Service Workers	-	30,586	30,586	30,586
782	0033120023000000- 220	Food Service Sites Social Security Contrib	-	1,031	1,031	1,031
783	0033120023000000- 225	Food Service Sites Medicare Contributions	-	420	420	420
784	0033120023000000- 231	Food Service Sites Trsl Contributions	-	6,240	6,240	6,240
785	0033121002000000- 111	Office Of The Site Mngr Officials/Admin/Manag	-	181	181	181
786	0033121007000000- 111	Office Of The Site Mngr Officials/Admin/Manag	-	4,872	4,872	4,872
787	0033121007000000- 220	Office Of The Site Mngr Social Security Cont	-	85	85	85
788	0033121007000000- 225	Office Of The Site Mngr Medicare Contributio	-	60	60	60
789	0033121007000000- 231	Office Of The Site Mngr Trsl Contributions	-	899	899	899
790	0033121009000000- 121	Office Of The Site Mngr Acting Employee	-	4,872	4,872	4,872
791	0033121009000000- 220	Office Of The Site Mngr Social Security Cont	-	74	74	74
792	0033121009000000- 225	Office Of The Site Mngr Medicare Contributio	-	58	58	58
793	0033121009000000- 231	Office Of The Site Mngr Trsl Contributions	-	899	899	899
794	0033121010000000- 111	Office Of The Site Mngr Officials/Admin/Manag	-	3,826	3,826	3,826
795	0033121010000000- 220	Office Of The Site Mngr Social Security Cont	-	58	58	58
796	0033121010000000- 225	Office Of The Site Mngr Medicare Contributio	-	46	46	46
797	0033121010000000- 231	Office Of The Site Mngr Trsl Contributions	-	706	706	706
798	0033121015000000- 111	Office Of The Site Mngr Officials/Admin/Manag	-	4,938	4,938	4,938
799	0033121015000000- 220	Office Of The Site Mngr Social Security Cont	-	77	77	77
800	0033121015000000- 225	Office Of The Site Mngr Medicare Contributio	-	59	59	59
801	0033121015000000- 231	Office Of The Site Mngr Trsl Contributions	-	912	912	912
802	0033121023000000- 111	Office Of The Site Mngr Officials/Admin/Manag	-	3,581	3,581	3,581
803	0033121023000000- 220	Office Of The Site Mngr Social Security Cont	-	188	188	188
804	0033121023000000- 225	Office Of The Site Mngr Medicare Contributio	-	44	44	44
805	0033121023000000- 231	Office Of The Site Mngr Trsl Contributions	-	653	653	653
806	0033121029000000- 111	Office Of The Site Mgr Officials/Admin/Manag	-	4,507	4,507	4,507

Morehouse Parish School Board
Fund 3
Sales Tax
Fiscal Year 2025-2026

	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
807	0033121029000000- 220	Office Of The Site Mgr Social Security Contril	-	59	59	59
808	0033121029000000- 225	Office Of The Site Mgr Medicare Contribution	-	53	53	53
809	0033121029000000- 231	Office Of The Site Mgr Trsl Contributions	-	812	812	812
810		Total Food Services	258,225	292,400	292,400	292,400
811		Total Expenditures	\$ 4,336,713	\$ 3,643,089	\$ 3,643,089	\$ 3,643,089
812	3-940-5300-1	Local Revenue Transfers Out Local Revenue	\$ (295,000)	\$ (995,000)	\$ (995,000)	\$ (995,000)
		Total Other Uses of Funds	\$ (295,000)	\$ (995,000)	\$ (995,000)	\$ (995,000)
813		Net Change in Fund Balance	\$ (410,337)	\$ (52,521)	\$ (52,521)	\$ (52,521)
814		Beginning Fund Balance	\$ 558,551	\$ 558,551	\$ 558,551	\$ 506,030
815		Ending Fund Balance	\$ 148,214	\$ 506,030	\$ 506,030	\$ 453,509

Morehouse Parish School Board
Fund 7
1992 - 1/2 Cent Sales Tax
Fiscal Year 2025-2026

Budget Summary by Function

	2024-2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Local Revenues	\$ 2,279,412	\$ 2,263,875	-0.7%	\$ 2,263,875	0.0%	\$ 2,263,875	0.0%
Total Revenues	\$ 2,279,412	\$ 2,263,875	-0.7%	\$ 2,263,875	0.0%	\$ 2,263,875	0.0%
Expenditures							
Regular Programs	\$ 284,709	\$ 266,526	-6.4%	\$ 266,526	0.0%	\$ 266,526	0.0%
Special Education Programs	114,976	101,262	-11.9%	101,262	0.0%	101,262	0.0%
Career and Technical Education Programs	20,949	20,683	-1.3%	20,683	0.0%	20,683	0.0%
Other Instructional Programs	33,730	36,036	6.8%	36,036	0.0%	36,036	0.0%
Special Programs	2,054	4,327	0.0%	4,327	0.0%	4,327	0.0%
Pupil Support Services	43,169	43,526	0.8%	43,526	0.0%	43,526	0.0%
Instructional Staff Services	38,941	20,357	-47.7%	20,357	0.0%	20,357	0.0%
General Administration	59,446	43,493	-26.8%	43,493	0.0%	43,493	0.0%
School Administration	748,638	39,147	-94.8%	39,147	0.0%	39,147	0.0%
Business Services	16,991	14,530	0.0%	14,530	0.0%	14,530	0.0%
Plant Services	44,975	41,961	-6.7%	41,961	0.0%	41,961	0.0%
Student Transportation Services	69,342	54,736	-21.1%	54,736	0.0%	54,736	0.0%
Central Services	13,276	8,791	-33.8%	8,791	0.0%	8,791	0.0%
School Food Services	62,196	70,129	12.8%	70,129	0.0%	70,129	0.0%
Site Improvement Services	23,993	1,024,527	0.0%	1,024,527	0.0%	-	0.0%
Total Expenditures	\$ 1,577,385	\$ 1,790,031	#####	\$ 1,790,031	#DIV/0!	\$ 765,504	0.0%
Other Uses of Funds	\$ (675,000)	\$ (1,975,000)	192.6%	\$ (1,975,000)	0.0%	\$ (1,500,000)	-24.1%
Total Other Sources (Uses)	\$ (675,000)	\$ (1,975,000)	192.6%	\$ (1,975,000)	0.0%	\$ (1,500,000)	-24.1%
Net Change in Fund Balance	\$ 27,027	\$ (1,501,156)	0.0%	\$ (1,501,156)		\$ (1,629)	0.0%
Beginning Fund Balance	\$ 1,925,702	\$ 1,925,702	0.0%	\$ 1,925,702	0.0%	\$ 424,546	0.0%
Ending Fund Balance	\$ 1,952,729	\$ 424,546	0.0%	\$ 424,546	0.0%	\$ 422,917	0.0%

Morehouse Parish School Board
Fund 7
1992 - 1/2 Cent Sales Tax
Fiscal Year 2025-2026

Budget Summary by Object

	2024-2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Local Revenues	\$ 2,279,412	\$ 2,263,875	-0.7%	\$ 2,263,875	0.0%	\$ 2,263,875	0.0%
Total Revenues	\$ 2,279,412	\$ 2,263,875	-0.7%	\$ 2,263,875	0.0%	\$ 2,263,875	0.0%
Expenditures							
Salaries	\$ 555,709	\$ 560,698	0.9%	\$ 560,698	0.0%	\$ 560,698	0.0%
Employee Benefits	970,386	166,320	-82.9%	166,320	0.0%	166,320	0.0%
Purchased Professional Services	51,290	84,436	64.6%	84,436	0.0%	38,486	-54.4%
Purchased Property Services	-	978,577	0.0%	978,577	0.0%	-	0.0%
Total Expenditures	\$ 1,577,385	\$ 1,790,031	-17.4%	\$ 1,790,031	0.0%	\$ 765,504	-54.4%
Other Uses of Funds	\$ (675,000)	\$ (1,975,000)	192.6%	\$ (1,975,000)	0.0%	\$ (1,500,000)	-24.1%
Total Other Sources (Uses)	\$ (675,000)	\$ (1,975,000)	192.6%	\$ (1,975,000)	0.0%	\$ (1,500,000)	-24.1%
Net Change in Fund Balance	\$ 27,027	\$ (1,501,156)	-5654.3%	\$ (1,501,156)	0.0%	\$ (1,629)	-99.9%
Beginning Fund Balance	\$ 1,925,702	\$ 1,925,702	0.0%	\$ 1,925,702	0.0%	\$ 424,546	-78.0%
Ending Fund Balance	\$ 1,952,729	\$ 424,546	-78.3%	\$ 424,546	0.0%	\$ 422,917	-0.4%

Fund Balance Classification

This fund balance is restricted in that the proposition approved by voters in 1992 specifically directs funds to be dedicated and used for the purpose of acquiring, constructing, renovating, improving, equipping, furnishing, maintaining and operating public schools and school-related facilities in Morehouse Parish and for paying salaries and benefits for teachers and other personnel employed by the Morehouse Parish School Board.

Morehouse Parish School Board

Fund 7

Sales Tax

Fiscal Year 2025-2026

	Account Number	Description	Original Budget 2024- 2025	Actual (Unaudited) 2024-2025	Revised 2024 2025 Budget	Original Budget 2025 2026
REVENUES						
1	00700000000000-R1131	Sales And Use Taxes	\$ 2,279,412	\$ 2,263,875	\$ 2,263,875	\$ 2,263,875
2		Total Local Revenues	\$ 2,279,412	\$ 2,263,875	\$ 2,263,875	\$ 2,263,875
EXPENDITURES						
1100 - REGULAR PROGRAMS						
3	007110000000000-210	Group Insurance Medical	\$ 8,000	\$ -	\$ -	\$ -
4	007110000000000-211	Group Insurance	5,956	-	-	-
5	007110000000000-225	Medicare Contributions	8,000	-	-	-
6	007110000000000-231	Trsl Contributions	41,522	-	-	-
7	0071100007000000-210	Group Insurance Medical	23,511	3,447	3,447	3,447
8	0071100007000000-211	Group Insurance	16,856	29	29	29
9	0071100007000000-225	Medicare Contributions	35,578	353	353	353
10	0071100007000000-231	Trsl Contributions	12,900	5,280	5,280	5,280
11	0071100009000000-210	Group Insurance Medical	52,189	2,185	2,185	2,185
12	0071100009000000-211	Group Insurance	215	16	16	16
13	0071100009000000-225	Medicare Contributions	220	233	233	233
14	0071100009000000-231	Trsl Contributions	1,800	3,429	3,429	3,429
15	0071100015000000-210	Group Insurance Medical	8,127	2,472	2,472	2,472
16	0071100015000000-211	Group Insurance	8,784	39	39	39
17	0071100015000000-225	Medicare Contributions	8,830	235	235	235
18	0071100015000000-231	Trsl Contributions	6,431	3,717	3,717	3,717
19	0071100023000000-210	Group Insurance Medical	77	2,918	2,918	2,918
20	0071100023000000-211	Group Insurance	37	10	10	10
21	0071100023000000-225	Medicare Contributions	104	170	170	170
22	0071100023000000-231	Trsl Contributions	113	2,227	2,227	2,227
23	0071105009000000-112	Kindergarten Teachers	669	7,999	7,999	7,999
24	0071105009000000-115	Kindergarten Para Professionals/Aides	557	600	600	600
25	0071105009000000-225	Kindergarten Medicare Contributions	977	80	80	80
26	0071105009000000-231	Kindergarten Trsl Contributions	601	989	989	989
27	0071105015000000-112	Kindergarten Teachers	10,699	7,999	7,999	7,999
28	0071105015000000-115	Kindergarten Para Professionals/Aides	7,905	600	600	600
29	0071105015000000-225	Kindergarten Medicare Contributions	15,096	68	68	68
30	0071105015000000-231	Kindergarten Trsl Contributions	8,955	998	998	998
31	0071105023000000-112	Kindergarten Teachers	-	5,999	5,999	5,999
32	0071105023000000-225	Kindergarten Medicare Contributions	-	54	54	54
33	0071105023000000-231	Kindergarten Trsl Contributions	-	782	782	782
34	0071110007000000-112	Elementary Teachers	-	11,830	11,830	11,830
35	0071110007000000-225	Elementary Medicare Contributions	-	109	109	109
36	0071110007000000-231	Elementary Trsl Contributions	-	1,696	1,696	1,696
37	0071110009000000-112	Elementary Teachers	-	42,670	42,670	42,670
38	0071110009000000-115	Elementary Para Professionals/Aides	-	764	764	764
39	0071110009000000-225	Elementary Medicare Contributions	-	407	407	407
40	0071110009000000-231	Elementary Trsl Contributions	-	6,352	6,352	6,352
41	0071110015000000-112	Elementary Teachers	-	38,326	38,326	38,326
42	0071110015000000-225	Elementary Medicare Contributions	-	336	336	336
43	0071110015000000-231	Elementary Trsl Contributions	-	5,392	5,392	5,392
44	0071110023000000-112	Elementary Teachers	-	21,997	21,997	21,997
45	0071110023000000-225	Elementary Medicare Contributions	-	177	177	177
46	0071110023000000-231	Elementary Trsl Contributions	-	2,638	2,638	2,638

Morehouse Parish School Board
Fund 7
Sales Tax
Fiscal Year 2025-2026

	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
47	0071130007000000-112	Secondary Teachers	-	56,032	56,032	56,032
48	0071130007000000-119	Secondary Other Salaries	-	2,118	2,118	2,118
49	0071130007000000-225	Secondary Medicare Contributions	-	502	502	502
50	0071130007000000-231	Secondary Trsl Contributions	-	7,513	7,513	7,513
51	0071130015000000-112	Secondary Teachers	-	1,666	1,666	1,666
52	0071130015000000-225	Secondary Medicare Contributions	-	15	15	15
53	0071130015000000-231	Secondary Trsl Contributions	-	287	287	287
54	0071130023000000-112	Secondary Teachers	-	11,332	11,332	11,332
55	0071130023000000-225	Secondary Medicare Contributions	-	106	106	106
56	0071130023000000-231	Secondary Trsl Contributions	-	1,333	1,333	1,333
57		Total Regular Programs	284,709	266,526	266,526	266,526
1200 - SPECIAL EDUCATION PROGRAMS						
58	0071210007000000-112	Special Education Teachers	1,922	2,000	2,000	2,000
59	0071210007000000-210	Special Education Group Insurance Medical	5,622	907	907	907
60	0071210007000000-211	Special Education Group Insurance	5,567	7	7	7
61	0071210007000000-225	Special Education Medicare Contributions	8,000	116	116	116
62	0071210007000000-231	Special Education Trsl Contributions	10,000	1,791	1,791	1,791
63	0071210009000000-210	Special Education Group Insurance Medical	5,800	794	794	794
64	0071210009000000-211	Special Education Group Insurance	2,000	15	15	15
65	0071210009000000-225	Special Education Medicare Contributions	5,834	71	71	71
66	0071210009000000-231	Special Education Trsl Contributions	3,333	1,093	1,093	1,093
67	0071210015000000-210	Special Education Group Insurance Medical	1,300	1,739	1,739	1,739
68	0071210015000000-211	Special Education Group Insurance	2,700	16	16	16
69	0071210015000000-225	Special Education Medicare Contributions	2,000	110	110	110
70	0071210015000000-231	Special Education Trsl Contributions	1,900	1,760	1,760	1,760
71	0071210023000000-210	Special Education Group Insurance Medical	478	278	278	278
72	0071210023000000-225	Special Education Medicare Contributions	1,267	11	11	11
73	0071210023000000-231	Special Education Trsl Contributions	900	208	208	208
74	0071210024000000-210	Special Education Group Insurance Medical	7,200	637	637	637
75	0071210024000000-211	Special Education Group Insurance	900	5	5	5
76	0071210024000000-225	Special Education Medicare Contributions	900	38	38	38
77	0071210024000000-231	Special Education Trsl Contributions	2,700	588	588	588
78	0071210027000000-210	Special Education Group Insurance Medical	2,700	132	132	132
79	0071210027000000-225	Special Education Medicare Contributions	5,302	16	16	16
80	0071210027000000-231	Special Education Trsl Contributions	808	65	65	65
81	0071211007000000-112	Spec Ed: Classroom Tchr Teachers	1,909	6,000	6,000	6,000
82	0071211007000000-225	Spec Ed: Classroom Tchr Medicare Contributions	306	52	52	52
83	0071211007000000-231	Spec Ed: Classroom Tchr Trsl Contributions	2,065	824	824	824
84	0071211009000000-112	Spec Ed: Classroom Tchr Teachers	2,529	6,781	6,781	6,781
85	0071211009000000-225	Spec Ed: Classroom Tchr Medicare Contributions	37	56	56	56
86	0071211009000000-231	Spec Ed: Classroom Tchr Trsl Contributions	37	860	860	860
87	0071211015000000-112	Spec Ed: Classroom Tchr Teachers	64	5,999	5,999	5,999
88	0071211015000000-225	Spec Ed: Classroom Tchr Medicare Contributions	21	53	53	53
89	0071211015000000-231	Spec Ed: Classroom Tchr Trsl Contributions	74	877	877	877
90	0071212007000000-112	Spec Ed: Incls Clrm Tchr Teachers	41	6,864	6,864	6,864
91	0071212007000000-115	Spec Ed: Incls Clrm Tchr Para Professionals/Aides	353	900	900	900
92	0071212007000000-225	Spec Ed: Incls Clrm Tchr Medicare Contributions	32	74	74	74
93	0071212007000000-231	Spec Ed: Incls Clrm Tchr Trsl Contributions	111	1,167	1,167	1,167
94	0071212009000000-112	Spec Ed: Incls Clrm Tchr Teachers	40	8,282	8,282	8,282

Morehouse Parish School Board

Fund 7

Sales Tax

Fiscal Year 2025-2026

	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
95	0071212009000000-225	Speced: Inclsn Clsrm Tchr Medicare Contributions	236	89	89	89
96	0071212009000000-231	Speced: Inclsn Clsrm Tchr Trsl Contributions	193	1,351	1,351	1,351
97	0071212015000000-112	Speced: Inclsn Clsrm Tchr Teachers	11	9,999	9,999	9,999
98	0071212015000000-225	Speced: Inclsn Clsrm Tchr Medicare Contributions	5,619	87	87	87
99	0071212015000000-231	Speced: Inclsn Clsrm Tchr Trsl Contributions	675	1,398	1,398	1,398
100	0071212024000000-112	Speced: Inclsn Clsrm Tchr Teachers	13,990	5,999	5,999	5,999
101	0071212024000000-225	Speced Inclsn Clsrm Tchr Medicare Contributions	217	52	52	52
102	0071212024000000-231	Speced Inclsn Clsrm Tchr Trsl Contributions	3,694	860	860	860
103	0071212027000000-112	Speced: Inclsn Clsrm Tchr Teachers	3,019	2,000	2,000	2,000
104	0071212027000000-225	Speced Inclsn Clsrm Tchr Medicare Contributions	103	16	16	16
105	0071213007000000-115	Speced:Parapro Tr Ut Tchr Para Professionals/Aides	273	3,978	3,978	3,978
106	0071213007000000-225	Speced Parapro Tr Ut Tchr Medicare Contributions	-	44	44	44
107	0071213007000000-231	Speced Parapro Tr Ut Tchr Trsl Contributions	-	662	662	662
108	0071213009000000-115	Speced:Parapro Tr Ut Tchr Para Professionals/Aides	-	2,487	2,487	2,487
109	0071213009000000-225	Speced:Parapro Tr Ut Tchr Medicare Contributions	-	30	30	30
110	0071213009000000-231	Speced:Parapro Tr Ut Tchr Trsl Contributions	-	470	470	470
111	0071213015000000-115	Speced:Parapro Tr Ut Tchr Para Professionals/Aides	-	4,975	4,975	4,975
112	0071213015000000-225	Speced Parapro Tr Ut Tchr Medicare Contributions	-	40	40	40
113	0071213015000000-231	Speced Parapro Tr Ut Tchr Trsl Contributions	-	731	731	731
114	0071213023000000-115	Speced:Parapro Tr Ut Tchr Para Professionals/Aides	-	375	375	375
115	0071213023000000-231	Speced Parapro Tr Ut Tchr Trsl Contributions	-	16	16	16
116	0071213027000000-115	Speced:Parapro Tr Ut Tchr Para Professionals/Aides	-	900	900	900
117	0071213027000000-225	Speced Parapro Tr Ut Tchr Medicare Contributions	-	8	8	8
118	0071213027000000-231	Speced Parapro Tr Ut Tchr Trsl Contributions	-	131	131	131
119	0071214015000000-112	Speced:Adptv Phys Ed Tchr Teachers	-	1,300	1,300	1,300
120	0071214015000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	11	11	11
121	0071214015000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	186	186	186
122	0071214024000000-112	Speced:Adptv Phys Ed Tchr Teachers	-	2,700	2,700	2,700
123	0071214024000000-225	Speced:Adptv Phys Ed Tchr Medicare Contributions	-	23	23	23
124	0071214024000000-231	Speced:Adptv Phys Ed Tchr Trsl Contributions	-	387	387	387
125	0071215007000000-112	Sped:Wrkstdy Crd/Job Cch Teachers	-	225	225	225
126	0071215007000000-113	Sped Wrkstdy Crd/Job Cch Therapists/Spec/Counselor	-	667	667	667
127	0071215007000000-115	Sped Wrkstdy Crd/Job Cch Para Professionals/Aides	-	675	675	675
128	0071215007000000-225	Sped:Wrkstdy Crd/Job Cch Medicare Contributions	-	9	9	9
129	0071215007000000-231	Sped:Wrkstdy Crd/Job Cch Trsl Contributions	-	129	129	129
130	0071216015000000-112	Sped:Preschool Clsrm Tchr Teachers	-	3,166	3,166	3,166
131	0071216015000000-225	Sped:Preschool Clsrm Tchr Medicare Contributions	-	32	32	32
132	0071216015000000-231	Sped:Preschool Clsrm Tchr Trsl Contributions	-	538	538	538
133	0071216023000000-112	Sped:Preschool Clsrm Tchr Teachers	-	833	833	833
134	0071216023000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	2	2	2
135	0071216023000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	36	36	36
136	0071220023000000-112	Gifted And Talented Teachers	-	2,000	2,000	2,000
137	0071220023000000-225	Gifted And Talented Medicare Contributions	-	29	29	29
138	0071220023000000-231	Gifted And Talented Trsl Contributions	-	430	430	430
139		Total Special Education Programs	114,782	101,262	101,262	101,262
1300 - CAREER AND TECHNICAL EDUCATION PROGRAMS						
140	0071300000000000-210	Voc.Programs Tech Prep Group Insurance Medical	1,824	-	-	-
141	0071300000000000-211	Voc.Programs Tech Prep Group Insurance	393	-	-	-
142	0071300000000000-225	Voc.Programs Tech Prep Medicare Contributions	1,000	-	-	-

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	Account Number	Description	Original Budget 2024- 2025	Actual (Unaudited) 2024-2025	Revised 2024 2025 Budget	Original Budget 2025 2026
143	007130000000000-231	Voc.Programs Tech Prep Trsl Contributions	6,000	-	-	-
144	0071300007000000-210	Voc.Programs Tech Prep Group Insurance Medical	6,000	404	404	404
142	0071300007000000-225	Voc.Programs Tech Prep Medicare Contributions	157	68	68	68
143	0071300007000000-231	Voc.Programs Tech Prep Trsl Contributions	1,642	1,043	1,043	1,043
144	0071310007000000-112	Agriculture Teachers	237	2,889	2,889	2,889
145	0071310007000000-210	Agriculture Group Insurance Medical	2	133	133	133
146	0071310007000000-225	Agriculture Medicare Contributions	11	40	40	40
147	0071310007000000-231	Agriculture Trsl Contributions	13	622	622	622
148	0071360007000000-112	Business & Administration Teachers	193	7,999	7,999	7,999
149	0071360007000000-225	Business & Administration Medicare Contributions	26	74	74	74
150	0071360007000000-231	Business & Administration Trsl Contributions	215	1,147	1,147	1,147
151	0071390007000000-119	Other Career/Tech Prgms Other Salaries	2,796	5,500	5,500	5,500
152	0071390007000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	440	47	47	47
153	0071390007000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	717	717	717
154		Total Career and Technical Education Programs	20,949	20,683	20,683	20,683
1400 - OTHER INSTRUCTIONAL PROGRAMS						
155	0071410007000000-112	Co-Curricular Activities Teachers	2,000	860	860	860
156	0071410007000000-225	Co-Curricular Activities Medicare Contributions	4,178	12	12	12
157	0071410007000000-231	Co-Curricular Activities Trsl Contributions	2,000	185	185	185
158	0071420007000000-112	Athletics Teachers	8,000	10,000	10,000	10,000
159	0071420007000000-210	Athletics Group Insurance Medical	1,311	429	429	429
160	0071420007000000-225	Athletics Medicare Contributions	4,000	140	140	140
161	0071420007000000-231	Athletics Trsl Contributions	2,000	2,151	2,151	2,151
162	0071420009000000-112	Athletics Teachers	2,000	2,000	2,000	2,000
163	0071420009000000-210	Athletics Group Insurance Medical	665	33	33	33
164	0071420009000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	330	27	27	27
165	0071420009000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	857	430	430	430
166	0071420015000000-112	Athletics Teachers	22	3,999	3,999	3,999
167	0071420015000000-210	Athletics Group Insurance Medical	244	312	312	312
168	0071420015000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	374	42	42	42
169	0071420015000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	2	860	860	860
170	0071420023000000-112	Athletics Teachers	2	2,000	2,000	2,000
171	0071420023000000-210	Athletics Group Insurance Medical	7	114	114	114
172	0071420023000000-225	Athletics Medicare Contributions	4	27	27	27
173	0071420023000000-231	Athletics Trsl Contributions	55	430	430	430
174	0071450007000000-112	Jrotc Teachers	27	4,116	4,116	4,116
175	0071450007000000-210	Jrotc Group Insurance Medical	114	87	87	87
176	0071450007000000-225	Jrotc Medicare Contributions	19	59	59	59
177	0071450007000000-231	Jrotc Trsl Contributions	58	885	885	885
178	0071480027000000-111	Alternative School Prgms Officials/Admin/Managers	57	1,667	1,667	1,667
179	0071480027000000-119	Alternative School Prgms Other Salaries	26	2,000	2,000	2,000
180	0071480027000000-210	Alternative School Prgms Group Insurance Medical	899	102	102	102
181	0071480027000000-211	Alternative School Prgms Group Insurance	430	3	3	3
182	0071480027000000-225	Alternative School Prgms Medicare Contributions	1,721	52	52	52
183	0071480027000000-231	Alternative School Prgms Trsl Contributions	282	430	430	430
184	0071490024000000-112	Other Teachers	861	2,000	2,000	2,000
185	0071490024000000-210	Other Group Insurance Medical	754	127	127	127
186	0071490024000000-211	Other Group Insurance	431	1	1	1
187	0071490024000000-225	Other Medicare Contributions	-	26	26	26

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	Account Number	Description	Original Budget 2024- 2025	Actual (Unaudited) 2024-2025	Revised 2024 2025 Budget	Original Budget 2025- 2026
188	0071490024000000-231	Other Trsl Contributions	-	430	430	430
189		Total Other Instructional Programs	33,730	36,036	36,036	36,036
1500 - SPECIAL PROGRAMS						
190	0071510000000000-115	No Ch Left Behind (Nclb) Para Professionals/Aides	640	-	-	-
191	0071510000000000-225	No Ch Left Behind (Nclb) Medicare Contributions	900	-	-	-
192	0071510000000000-231	No Ch Left Behind (Nclb) Trsl Contributions	156	-	-	-
193	0071510009000000-112	No Ch Left Behind (Nclb) Teachers	4	667	667	667
194	0071510009000000-115	No Ch Left Behind (Nclb) Para Professionals/Aides	13	2,100	2,100	2,100
195	0071510009000000-210	No Ch Left Behind (Nclb) Group Insurance Medical	9	111	111	111
196	0071510009000000-211	No Ch Left Behind (Nclb) Group Insurance	194	1	1	1
197	0071510009000000-225	No Ch Left Behind (Nclb) Medicare Contributions	138	39	39	39
198	0071510009000000-231	No Ch Left Behind (Nclb) Trsl Contributions	-	569	569	569
199	0071530023000000-112	Pre Kindergarten Programs Teachers	-	640	640	640
200	0071530023000000-210	Pre Kindergarten Programs Group Insurance Medical	-	53	53	53
201	0071530023000000-211	Pre Kindergarten Programs Group Insurance	-	1	1	1
202	0071530023000000-225	Pre Kindergarten Programs Medicare Contributions	-	8	8	8
203	0071530023000000-231	Pre Kindergarten Programs Trsl Contributions	-	138	138	138
204		Total Special Programs	2,054	4,327	4,327	4,327
2100 - PUPIL SUPPORT SERVICES						
205	0072110024000000-210	Atndnce And Soclwrk Svcs Group Insurance Medical	2,000	226	226	226
206	0072110024000000-211	Atndnce And Soclwrk Svcs Group Insurance	167	6	6	6
207	0072110024000000-225	Atndnce And Soclwrk Svcs Medicare Contributions	3,145	10	10	10
208	0072110024000000-231	Atndnce And Soclwrk Svcs Trsl Contributions	4,000	184	184	184
209	0072110067000000-114	Atndnce And Soclwrk Svcs Clerical/Secretarial	520	900	900	900
210	0072110067000000-210	Atndnce And Soclwrk Svcs Group Insurance Medical	2,380	378	378	378
211	0072110067000000-211	Atndnce And Soclwrk Svcs Group Insurance	5,485	6	6	6
212	0072110067000000-225	Atndnce And Soclwrk Svcs Medicare Contributions	1,680	22	22	22
213	0072110067000000-231	Atndnce And Soclwrk Svcs Trsl Contributions	3,580	409	409	409
214	0072111067000000-111	Sprvsn Of Atndnce&Soclwrk Officials/Admin/Managers	900	2,000	2,000	2,000
215	0072111067000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	1,000	13	13	13
216	0072111067000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	1,000	215	215	215
217	0072112067000000-119	Attendance Services Other Salaries	3,000	141	141	141
218	0072112067000000-210	Attendance Services Group Insurance Medical	1,000	23	23	23
219	0072112067000000-225	Attendance Services Medicare Contributions	255	2	2	2
220	0072112067000000-231	Attendance Services Trsl Contributions	45	30	30	30
221	0072113024000000-113	Social Work Services Therapists/Spec/Counselor	720	2,000	2,000	2,000
222	0072113024000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	949	13	13	13
223	0072113024000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	71	258	258	258
224	0072120007000000-210	Guidance Services Group Insurance Medical	165	261	261	261
225	0072120007000000-225	Guidance Services Medicare Contributions	249	23	23	23
226	0072120007000000-231	Guidance Services Trsl Contributions	647	179	179	179
227	0072122007000000-113	Counseling Services Therapists/Spec/Counselor	165	3,001	3,001	3,001
228	0072122007000000-225	Counseling Services Medicare Contributions	460	18	18	18
229	0072122007000000-231	Counseling Services Trsl Contributions	97	251	251	251
230	0072125024000000-119	Record Maint Svcs Other Salaries	398	180	180	180
231	0072125024000000-210	Record Maint Svcs Group Insurance Medical	969	50	50	50
232	0072125024000000-225	Record Maint Svcs Medicare Contributions	272	2	2	2
233	0072125024000000-231	Record Maint Svcs Trsl Contributions	940	39	39	39
234	0072130007000000-210	Health Services Group Insurance Medical	1	279	279	279

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
235	0072130007000000-211	Health Services Group Insurance	11	4	4	4
236	0072130007000000-225	Health Services Medicare Contributions	4	14	14	14
237	0072130007000000-231	Health Services Trsl Contributions	10	233	233	233
238	0072130009000000-210	Health Services Group Insurance Medical	6	68	68	68
239	0072130009000000-225	Health Services Medicare Contributions	1	4	4	4
240	0072130009000000-231	Health Services Trsl Contributions	6	72	72	72
241	0072130015000000-210	Health Services Group Insurance Medical	2	68	68	68
242	0072130015000000-225	Health Services Medicare Contributions	37	4	4	4
243	0072130015000000-231	Health Services Trsl Contributions	44	72	72	72
244	0072130023000000-210	Health Services Group Insurance Medical	4	120	120	120
245	0072130023000000-211	Health Services Group Insurance	14	1	1	1
246	0072130023000000-225	Health Services Medicare Contributions	13	5	5	5
247	0072130023000000-231	Health Services Trsl Contributions	40	90	90	90
248	0072134007000000-118	Nursing Services Degreed Professionals	14	2,999	2,999	2,999
249	0072134007000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	56	25	25	25
250	0072134007000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	7	412	412	412
251	0072134009000000-118	Nursing Services Degreed Professionals	32	1,000	1,000	1,000
252	0072134009000000-225	Nursing Services Medicare Contributions	75	8	8	8
253	0072134009000000-231	Nursing Services Trsl Contributions	23	143	143	143
254	0072134015000000-118	Nursing Services Degreed Professionals	46	1,000	1,000	1,000
255	0072134015000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	643	8	8	8
256	0072134015000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	677	144	144	144
257	0072134023000000-118	Nursing Services Degreed Professionals	55	1,000	1,000	1,000
258	0072134023000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	215	7	7	7
259	0072134023000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	215	125	125	125
260	0072140024000000-210	Psychological Services Group Insurance Medical	645	216	216	216
261	0072140024000000-211	Psychological Services Group Insurance	215	2	2	2
262	0072140024000000-225	Psychological Services Medicare Contributions	861	23	23	23
263	0072140024000000-231	Psychological Services Trsl Contributions	112	359	359	359
264	0072145024000000-113	Edl Diagnosticsrvcs Therapists/Spec/Counselor	513	4,001	4,001	4,001
265	0072145024000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	1,180	32	32	32
266	0072145024000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	362	502	502	502
267	0072150007000000-210	Speech And Audio Services Group Insurance Medical	771	92	92	92
268	0072150007000000-211	Speech And Audio Services Group Insurance	-	2	2	2
269	0072150007000000-225	Speech And Audio Services Medicare Contributions	-	8	8	8
270	0072150007000000-231	Speech And Audio Services Trsl Contributions	-	120	120	120
271	0072150009000000-210	Speech And Audio Services Group Insurance Medical	-	250	250	250
272	0072150009000000-225	Speech And Audio Services Medicare Contributions	-	16	16	16
273	0072150009000000-231	Speech And Audio Services Trsl Contributions	-	257	257	257
274	0072150010000000-210	Speech And Audio Services Group Insurance Medical	-	38	38	38
275	0072150010000000-225	Speech And Audio Services Medicare Contributions	-	2	2	2
276	0072150010000000-231	Speech And Audio Services Trsl Contributions	-	37	37	37
277	0072150015000000-210	Speech And Audio Services Group Insurance Medical	-	154	154	154
278	0072150015000000-225	Speech And Audio Services Medicare Contributions	-	12	12	12
279	0072150015000000-231	Speech And Audio Services Trsl Contributions	-	193	193	193
280	0072150024000000-210	Speech And Audio Services Group Insurance Medical	-	351	351	351
281	0072150024000000-225	Speech And Audio Services Medicare Contributions	-	27	27	27
282	0072150024000000-231	Speech And Audio Services Trsl Contributions	-	432	432	432
283	0072152007000000-113	Speech Path/Thrpysrvcs Therapists/Spec/Counselor	-	1,680	1,680	1,680

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	Account Number	Description	Original Budget 2024- 2025	Actual (Unaudited) 2024-2025	Revised 2024- 2025 Budget	Original Budget 2025 2026
284	0072152007000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	15	15	15
285	0072152007000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	241	241	241
286	0072152009000000-113	Speech Path/Thrpysrvcs Therapists/Spec/Counselor	-	3,139	3,139	3,139
287	0072152009000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	26	26	26
288	0072152009000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	419	419	419
289	0072152010000000-113	Speech Path/Thrpysrvcs Therapists/Spec/Counselor	-	520	520	520
290	0072152010000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	5	5	5
291	0072152010000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	75	75	75
292	0072152015000000-113	Speech Path/Thrpysrvcs Therapists/Spec/Counselor	-	2,919	2,919	2,919
293	0072152015000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	27	27	27
294	0072152015000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	435	435	435
295	0072152024000000-113	Speech Path/Thrpysrvcs Therapists/Spec/Counselor	-	5,739	5,739	5,739
296	0072152024000000-225	Speech Path/Thrpysrvcs Medicare Contributions	-	51	51	51
297	0072152024000000-231	Speech Path/Thrpysrvcs Trsl Contributions	-	802	802	802
298	0072160024000000-210	Ocptl Thrpy & Relsrvcs Group Insurance Medical	-	39	39	39
299	0072160024000000-225	Ocptl Thrpy & Relsrvcs Medicare Contributions	-	2	2	2
300	0072160024000000-231	Ocptl Thrpy & Relsrvcs Trsl Contributions	-	30	30	30
301	0072161024000000-113	Occupational Therapist Therapists/Spec/Counselor	-	1,240	1,240	1,240
302	0072161024000000-225	Occupational Therapist Medicare Contributions	-	15	15	15
303	0072161024000000-231	Occupational Therapist Trsl Contributions	-	236	236	236
304		Total Pupil Support Staff Services	43,169	43,526	43,526	43,526
2200 - INSTRUCTIONAL STAFF SERVICES						
305	0072211007000000-113	Elementary Curriculum Supervisor	2,000	600	600	600
306	0072211007000000-210	Directors/Supervisors	2,000	36	36	36
307	0072211007000000-211	Officials/Administrators/Managers S	2,000	1	1	1
308	0072211007000000-225	Regular Education - Elementary/Secondary Programs	600	8	8	8
309	0072211007000000-231	Regular Education - Elementary/Secondary Programs	600	54	54	54
310	0072211009000000-113	Regular Education - Elementary/Secondary Programs	1,600	600	600	600
311	0072211009000000-210	Regular Education - Elementary/Secondary Programs	600	36	36	36
312	0072211009000000-211	Regular Education - Elementary/Secondary Programs	600	1	1	1
313	0072211009000000-225	Therapists/Specialists/Counselors S	2,000	8	8	8
314	0072211009000000-231	Therapists/Specialists/Counse	2,000	54	54	54
315	0072211015000000-113	Clerical/Secretarial Special Educat	900	600	600	600
316	0072211015000000-210	Stipend Pay	9,700	32	32	32
317	0072211015000000-225	Stipend Pay	1,100	8	8	8
318	0072211015000000-231	Other Education Programs	1,050	129	129	129
319	0072211023000000-113	Stipend Pay	1,650	600	600	600
320	0072211023000000-210	Stipend Pay	1,300	32	32	32
321	0072211023000000-225	Regular Education - Elementary/Secondary Programs	75	8	8	8
322	0072211023000000-231	Regular Education - Elementary/Secondary Programs	75	129	129	129
323	0072211068000000-113	Group Ins	210	1,600	1,600	1,600
324	0072211068000000-210	Elementary Curriculum Supervisor Medicare	186	90	90	90
325	0072211068000000-211	Regular Education - Elementary/Secondary Programs	83	1	1	1
326	0072211068000000-225	Group Insurance	305	22	22	22
327	0072211068000000-231	Regular Education - Elementary/Secondary Programs	83	244	244	244
328	0072211074000000-111	Group Ins	702	2,000	2,000	2,000
329	0072211074000000-210	Group Ins	267	158	158	158
330	0072211074000000-211	Group Ins - Life	3	2	2	2
331	0072211074000000-225	Elementary Curriculum Supervisor Group Life Insura	14	26	26	26

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
332	0072211074000000-231	Regular Education - Elementary/Secondary Programs	2	430	430	430
333	0072211081000000-111	Group Life Insurance	3	1,000	1,000	1,000
334	0072211081000000-225	Regular Education - Elementary/Secondary Programs	2	14	14	14
335	0072211081000000-231	Group Ins Life	9	215	215	215
336	0072211681000000-111	Regular Education - Elementary/Secondary Programs	9	1,000	1,000	1,000
337	0072211681000000-210	Regular Education - Elementary/Secondary Programs	9	96	96	96
338	0072211681000000-211	Medicare	22	7	7	7
339	0072211681000000-225	Elementary Curriculum Supervisor Medicare	28	14	14	14
340	0072211681000000-231	Regular Education - Elementary/Secondary Programs	8	215	215	215
341	0072212024000000-111	Medicare	27	2,000	2,000	2,000
342	0072212024000000-113	Regular Education - Elementary/Secondary Programs	9	2,000	2,000	2,000
343	0072212024000000-114	Medicare Contributions Special Educ	67	900	900	900
344	0072212024000000-210	Medicare	27	230	230	230
345	0072212024000000-211	Medicare	116	5	5	5
346	0072212024000000-225	Medicare	15	68	68	68
347	0072212024000000-231	Medicare	15	1,054	1,054	1,054
348	0072214074000000-113	Regular Education - Elementary/Secondary Programs	130	2,000	2,000	2,000
349	0072214074000000-210	Regular Education - Elementary/Secondary Programs	130	138	138	138
350	0072214074000000-225	Trsl	345	27	27	27
351	0072214074000000-231	Elementary Curriculum Supervisor Trsl	431	430	430	430
352	0072220007000000-113	Regular Education - Elementary/Secondary Programs	130	1,167	1,167	1,167
353	0072220007000000-225	Louisiana Teachers Retirement	431	16	16	16
354	0072220007000000-231	Regular Education - Elementary/Secondary Programs	130	252	252	252
355	7-231-2212-24	TRSL	1,181	-	-	-
356	7-231-2212-74	TRSL	1,054	-	-	-
357	7-231-2214-74	TRSL	430	-	-	-
358	7-231-2239-15	Louisiana Teachers Retirement	1,721	-	-	-
359	7-231-2239-7	Louisiana Teachers Retirement	431	-	-	-
360	7-231-2239-9	Louisiana Teachers Retirement	226	-	-	-
361	7-240-2239-15	Oth Educational Progtams	50	-	-	-
362	7-240-2239-9	Oth Educational Programs	50	-	-	-
363		Total Instructional Staff Services	38,941	20,357	20,357	20,357
2300 - GENERAL ADMINISTRATION						
364	0072310000000000-314	Officials/Administrators/Managers	2,000	38,486	38,486	38,486
365	0072320057000000-210	Other Admin Services	2,000	188	188	188
366	0072320057000000-211	Clerical/Secretarial Office Of Supe	900	2	2	2
367	0072320057000000-225	Clerical/Secretarial Office Of Assi	900	20	20	20
368	0072320057000000-231	Group Ins	398	309	309	309
368	0072320074000000-210	Group Insurance - Medical Executive	286	148	148	148
369	0072320074000000-225	Group Health	340	6	6	6
370	0072320074000000-231	Group Ins Life	4	97	97	97
371	0072321057000000-111	Medicare	39	2,000	2,000	2,000
372	0072321057000000-114	Medicare Contributions Executive Ad	12	900	900	900
373	0072321057000000-225	Medicare	29	21	21	21
374	0072321057000000-231	Trsl	624	315	315	315
375	0072324074000000-114	Trsl Contributions Executive Admini	194	900	900	900
376	0072324074000000-225	Louisiana Teachers Retirement	430	6	6	6
377	0072324074000000-231	Sales Tax Collection Fees Board Of	51,290	95	95	95
378		Total General Administration	59,446	43,493	43,493	43,493

Morehouse Parish School Board
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Sales Tax
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	Account Number	Description	Original Budget 2024- 2025	Actual (Unaudited) 2024-2025	Revised 2024 2025 Budget	Original Budget 2025 2026
2400 - SCHOOL ADMINISTRATION						
379	007240000000000-114	School Administration Clerical/Secretarial	2,000	-	-	-
380	007240000000000-210	School Administration Group Insurance Medical	2,000	-	-	-
381	007240000000000-211	School Administration Group Insurance	2,000	-	-	-
382	007240000000000-225	School Administration Medicare Contributions	2,000	-	-	-
383	007240000000000-231	School Administration Trsl Contributions	4,500	-	-	-
384	007240000700000-114	School Administration Clerical/Secretarial	2,000	4,049	4,049	4,049
385	007240000700000-210	School Administration Group Insurance Medical	4,000	716	716	716
386	007240000700000-211	School Administration Group Insurance	2,000	14	14	14
387	007240000700000-225	School Administration Medicare Contributions	1,313	101	101	101
388	007240000700000-231	School Administration Trsl Contributions	1,278	1,268	1,268	1,268
389	007240000900000-114	School Administration Clerical/Secretarial	900	1,350	1,350	1,350
390	007240000900000-210	School Administration Group Insurance Medical	4,002	292	292	292
391	007240000900000-211	School Administration Group Insurance	1,313	7	7	7
392	007240000900000-225	School Administration Medicare Contributions	2,000	43	43	43
393	007240000900000-231	School Administration Trsl Contributions	1,353	685	685	685
394	007240001500000-114	School Administration Clerical/Secretarial	166	1,350	1,350	1,350
395	007240001500000-210	School Administration Group Insurance Medical	374	548	548	548
396	007240001500000-211	School Administration Group Insurance	1,601	9	9	9
397	007240001500000-225	School Administration Medicare Contributions	660	42	42	42
398	007240001500000-231	School Administration Trsl Contributions	730,723	685	685	685
399	007240002300000-114	School Administration Clerical/Secretarial	322	904	904	904
400	007240002300000-210	School Administration Group Insurance Medical	21	84	84	84
401	007240002300000-211	School Administration Group Insurance	5	3	3	3
402	007240002300000-225	School Administration Medicare Contributions	21	27	27	27
403	007240002300000-231	School Administration Trsl Contributions	30	410	410	410
404	007240002700000-114	School Administration Clerical/Secretarial	12	900	900	900
405	007240002700000-210	School Administration Group Insurance Medical	13	128	128	128
406	007240002700000-211	School Administration Group Insurance	3	7	7	7
407	007240002700000-225	School Administration Medicare Contributions	67	7	7	7
408	007240002700000-231	School Administration Trsl Contributions	47	203	203	203
409	007241000700000-121	Office Of The Prpl Svcs Acting Employee	143	2,000	2,000	2,000
410	007241000700000-225	Office Of The Prpl Svcs Medicare Contributions	72	14	14	14
411	007241000700000-231	Office Of The Prpl Svcs Trsl Contributions	52	170	170	170
412	007241000900000-111	Office Of The Prpl Svcs Officials/Admin/Managers	28	2,010	2,010	2,010
413	007241000900000-225	Office Of The Prpl Svcs Medicare Contributions	1,291	14	14	14
414	007241000900000-231	Office Of The Prpl Svcs Trsl Contributions	705	217	217	217
415	007241001500000-111	Office Of The Prpl Svcs Officials/Admin/Managers	194	2,333	2,333	2,333
416	007241001500000-225	Office Of The Prpl Svcs Medicare Contributions	1,614	17	17	17
417	007241001500000-231	Office Of The Prpl Svcs Trsl Contributions	1,143	217	217	217
418	007241002300000-111	Office Of The Prpl Svcs Officials/Admin/Managers	860	2,000	2,000	2,000
419	007241002300000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	13	13	13
420	007241002300000-231	Office Of The Prpl Svcs Trsl Contributions	-	215	215	215
421	007242000700000-111	Offc Of The Ast Prpl Srv Officials/Admin/Managers	-	4,834	4,834	4,834
422	007242000700000-225	Offc Of The Ast Prpl Srv Medicare Contributions	-	33	33	33
423	007242000700000-231	Offc Of The Ast Prpl Srv Trsl Contributions	-	251	251	251
424	007242000900000-111	Offc Of The Ast Prpl Srv Officials/Admin/Managers	-	2,000	2,000	2,000
425	007242000900000-225	Offc Of The Ast Prpl Srv Medicare Contributions	-	16	16	16
426	007242000900000-231	Offc Of The Ast Prpl Srv Trsl Contributions	-	255	255	255

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	Account Number	Description	Original Budget 2024- 2025	Actual (Unaudited) 2024-2025	Revised 2024 2025 Budget	Original Budget 2025 2026
427	0072420015000000-111	Offc Of The Ast Prpl Srv Officials/Admin/Managers	-	2,000	2,000	2,000
428	0072420015000000-225	Offc Of The Ast Prpl Srv Medicare Contributions	-	14	14	14
429	0072420015000000-231	Offc Of The Ast Prpl Srv Trsl Contributions	-	251	251	251
430	0072490007000000-111	Oth School Admin Srvcs Officials/Admin/Managers	-	3,999	3,999	3,999
431	0072490007000000-210	Oth School Admin Srvcs Group Insurance Medical	-	246	246	246
432	0072490007000000-211	Oth School Admin Srvcs Group Insurance	-	4	4	4
433	0072490007000000-225	Oth School Admin Srvcs Medicare Contributions	-	52	52	52
434	0072490007000000-231	Oth School Admin Srvcs Trsl Contributions	-	502	502	502
435	0072490009000000-111	Oth School Admin Srvcs Officials/Admin/Managers	-	1,333	1,333	1,333
436	0072490009000000-225	Oth School Admin Srvcs Medicare Contributions	-	18	18	18
437	0072490009000000-231	Oth School Admin Srvcs Trsl Contributions	-	287	287	287
438		Total School Administration	772,826	39,147	39,147	39,147
2500 - BUSINESS SERVICES						
439	0072510075000000-111	Officials/Administrators/Managers	2,000	2,000	2,000	2,000
440	0072510075000000-118	Clerical	473	2,540	2,540	2,540
441	0072510075000000-210	Clerical	203	334	334	334
441	0072510075000000-211	Clerical/Secretarial Other Fiscal S	900	3	3	3
442	0072510075000000-225	Clerical	450	62	62	62
443	0072510075000000-231	Clerical	450	976	976	976
444	0072514075000000-118	Service Workers Printing	900	2,000	2,000	2,000
445	0072514075000000-210	Degreed Professionals Fiscal Servic	2,645	123	123	123
446	0072514075000000-211	Degreed Prof	2,000	4	4	4
447	0072514075000000-225	Degreed Professionals Financial Acc	2,000	27	27	27
448	0072514075000000-231	Fiscal Services-Degreed	564	430	430	430
449	0072515075000000-118	Group Ins	678	2,000	2,000	2,000
450	0072515075000000-210	Group Ins	238	131	131	131
451	0072515075000000-225	Group Ins	253	27	27	27
452	0072515075000000-231	Group Ins	65	430	430	430
453	0072519075000000-114	Group Ins.	174	900	900	900
454	0072519075000000-225	Group Ins Life	6	13	13	13
455	0072519075000000-231	Group Ins - Life	4	194	194	194
456	0072520075000000-114	Group Ins Life	8	450	450	450
457	0072520075000000-225	Group Ins Life	6	6	6	6
458	0072520075000000-231	Group Ins Life	15	97	97	97
459	0072530075000000-114	Medicare	63	450	450	450
460	0072530075000000-225	Medicare	7	6	6	6
461	0072530075000000-231	Medicare	61	97	97	97
462	0072540074000000-116	Medicare	28	900	900	900
463	0072540074000000-210	Medicare	21	90	90	90
464	0072540074000000-211	Medicare	7	7	7	7
465	0072540074000000-233	Medicare	7	233	233	233
466	7-231-2510-75	Trsl	999	-	-	-
467	7-231-2513-75	Trsl	102	-	-	-
468	7-231-2514-75	Trsl	474	-	-	-
469	7-231-2515-75	Trsl	430	-	-	-
470	7-231-2519-75	Trsl	315	-	-	-
471	7-231-2520-75	Trsl	98	-	-	-
472	7-231-2530-75	Trsl	98	-	-	-
473	7-233-2540-74	Lsers	249	-	-	-

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Sales Tax

Fiscal Year 2025-2026

	Account Number	Description	Original Budget 2024- 2025	Actual (Unaudited) 2024-2025	Revised 2024 2025 Budget	Original Budget 2025 2026
474		Total Business Services	16,991	14,530	14,530	14,530
2600 - PLANT SERVICES						
475	0072610005000000-111	Spv Oprn/Mtc Of Plant Svc Officials/Admin/Managers	900	900	900	900
476	0072610005000000-114	Spv Oprn/Mtc Of Plant Svc Clerical/Secretarial	450	675	675	675
477	0072610005000000-225	Spv Oprn/Mtc Of Plant Svc Medicare Contributions	4,237	12	12	12
477	0072610005000000-231	Spv Oprn/Mtc Of Plant Svc Trsl Contributions	1,800	97	97	97
478	0072610005000000-233	Spv Oprn/Mtc Of Plant Svc Lsers Contributions	900	116	116	116
479	0072620001000000-116	Oprn & Mntc Of Buildings Service Workers	1,800	710	710	710
480	0072620001000000-225	Oprn & Mntc Of Buildings Medicare Contributions	6,818	7	7	7
481	0072620001000000-233	Oprn & Mntc Of Buildings Lsers Contributions	900	116	116	116
482	0072620005000000-116	Oprn & Mntc Of Buildings Service Workers	5,400	1,800	1,800	1,800
483	0072620005000000-225	Oprn & Mntc Of Buildings Medicare Contributions	5,400	12	12	12
484	0072620005000000-233	Oprn & Mntc Of Buildings Lsers Contributions	900	232	232	232
485	0072620007000000-116	Oprn & Mntc Of Buildings Service Workers	826	7,054	7,054	7,054
486	0072620007000000-225	Oprn & Mntc Of Buildings Medicare Contributions	423	44	44	44
487	0072620007000000-233	Oprn & Mntc Of Buildings Lsers Contributions	1,848	842	842	842
488	0072620009000000-116	Oprn & Mntc Of Buildings Service Workers	1,680	5,588	5,588	5,588
489	0072620009000000-225	Oprn & Mntc Of Buildings Medicare Contributions	674	35	35	35
490	0072620009000000-233	Oprn & Mntc Of Buildings Lsers Contributions	1,655	696	696	696
491	0072620015000000-116	Oprn & Mntc Of Buildings Service Workers	52	4,378	4,378	4,378
492	0072620015000000-225	Oprn & Mntc Of Buildings Medicare Contributions	38	30	30	30
493	0072620015000000-233	Oprn & Mntc Of Buildings Lsers Contributions	14	579	579	579
494	0072620023000000-116	Oprn & Mntc Of Buildings Service Workers	58	1,783	1,783	1,783
495	0072620023000000-225	Oprn & Mntc Of Buildings Medicare Contributions	25	15	15	15
496	0072620023000000-233	Oprn & Mntc Of Buildings Lsers Contributions	13	325	325	325
497	0072620024000000-116	Oprn & Mntc Of Buildings Service Workers	113	900	900	900
498	0072620024000000-225	Oprn & Mntc Of Buildings Medicare Contributions	102	6	6	6
499	0072620024000000-233	Oprn & Mntc Of Buildings Lsers Contributions	7	116	116	116
500	0072620074000000-116	Oprn & Mntc Of Buildings Service Workers	71	900	900	900
501	0072620074000000-225	Oprn & Mntc Of Buildings Medicare Contributions	98	3	3	3
502	0072620074000000-233	Oprn & Mntc Of Buildings Lsers Contributions	1,170	116	116	116
503	0072690001000000-225	Oth Oprn/Mtc Of Plntsrvc Medicare Contributions	497	4	4	4
504	0072690001000000-233	Oth Oprn/Mtc Of Plntsrvc Lsers Contributions	248	67	67	67
505	0072690005000000-117	Oth Oprn/Mtc Of Plntsrvc Skilled Crafts	2,236	5,019	5,019	5,019
506	0072690005000000-210	Oth Oprn/Mtc Of Plntsrvc Group Insurance Medical	1,882	980	980	980
507	0072690005000000-211	Oth Oprn/Mtc Of Plntsrvc Group Insurance	249	28	28	28
508	0072690005000000-225	Oth Oprn/Mtc Of Plntsrvc Medicare Contributions	1,491	86	86	86
509	0072690005000000-231	Oth Oprn/Mtc Of Plntsrvc Trsl Contributions	-	48	48	48
510	0072690005000000-233	Oth Oprn/Mtc Of Plntsrvc Lsers Contributions	-	1,643	1,643	1,643
511	0072690007000000-117	Oth Oprn/Mtc Of Plntsrvc Skilled Crafts	-	434	434	434
512	0072690007000000-210	Oth Oprn/Mtc Of Plntsrvc Group Insurance Medical	-	964	964	964
513	0072690007000000-211	Oth Oprn/Mtc Of Plntsrvc Group Insurance	-	18	18	18
514	0072690007000000-225	Oth Oprn/Mtc Of Plntsrvc Medicare Contributions	-	56	56	56
515	0072690007000000-233	Oth Oprn/Mtc Of Plntsrvc Lsers Contributions	-	978	978	978
516	0072690009000000-210	Oth Oprn/Mtc Of Plntsrvc Group Insurance Medical	-	855	855	855
517	0072690009000000-225	Oth Oprn/Mtc Of Plntsrvc Medicare Contributions	-	38	38	38
518	0072690009000000-233	Oth Oprn/Mtc Of Plntsrvc Lsers Contributions	-	745	745	745
519	0072690015000000-210	Oth Oprn/Mtc Of Plntsrvc Group Insurance Medical	-	417	417	417
520	0072690015000000-225	Oth Oprn/Mtc Of Plntsrvc Medicare Contributions	-	29	29	29

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
521	0072690015000000-233	Oth Oprn/Mtc Of Plntsrvc Lsers Contributions	-	550	550	550
522	0072690023000000-210	Oth Oprn/Mtc Of Plntsrvc Group Insurance Medical	-	131	131	131
523	0072690023000000-225	Oth Oprn/Mtc Of Plntsrvc Medicare Contributions	-	9	9	9
524	0072690023000000-233	Oth Oprn/Mtc Of Plntsrvc Lsers Contributions	-	178	178	178
525	0072690024000000-225	Oth Oprn/Mtc Of Plntsrvc Medicare Contributions	-	6	6	6
526	0072690024000000-233	Oth Oprn/Mtc Of Plntsrvc Lsers Contributions	-	116	116	116
527	0072690074000000-210	Oth Oprn/Mtc Of Plntsrvc Group Insurance Medical	-	349	349	349
528	0072690074000000-211	Oth Oprn/Mtc Of Plntsrvc Group Insurance	-	7	7	7
529	0072690074000000-225	Oth Oprn/Mtc Of Plntsrvc Medicare Contributions	-	3	3	3
530	0072690074000000-233	Oth Oprn/Mtc Of Plntsrvc Lsers Contributions	-	116	116	116
531		Total Plant Services	44,975	41,961	41,961	41,961
2700 - STUDENT TRANSPORTATION SERVICES						
532	0072710004000000-114	Sprvsn Of Stdnt Transpnt Clerical/Secretarial	450	225	225	225
533	0072710004000000-210	Sprvsn Of Stdnt Transpnt Group Insurance Medical	7,932	79	79	79
534	0072710004000000-211	Sprvsn Of Stdnt Transpnt Group Insurance	30,730	4	4	4
535	0072710004000000-225	Sprvsn Of Stdnt Transpnt Medicare Contributions	2,850	3	3	3
536	0072710004000000-231	Sprvsn Of Stdnt Transpnt Trsl Contributions	630	48	48	48
537	0072720004000000-116	Regular Transportation Service Workers	270	28,379	28,379	28,379
538	0072720004000000-117	Regular Transportation Skilled Crafts	155	630	630	630
539	0072720004000000-210	Regular Transportation Group Insurance Medical	11,502	3,755	3,755	3,755
540	0072720004000000-211	Regular Transportation Group Insurance	492	60	60	60
541	0072720004000000-225	Regular Transportation Medicare Contributions	1,743	365	365	365
542	0072720004000000-233	Regular Transportation Lsers Contributions	8	7,510	7,510	7,510
543	0072730004000000-116	Spec Needs Transportation Service Workers	187	2,338	2,338	2,338
544	0072730004000000-117	Spec Needs Transportation Skilled Crafts	26	270	270	270
545	0072730004000000-210	Spec Needs Transportation Group Insurance Medical	12	216	216	216
546	0072730004000000-211	Spec Needs Transportation Group Insurance	6	10	10	10
547	0072730004000000-225	Spec Needs Transportation Medicare Contributions	397	33	33	33
548	0072730004000000-233	Spec Needs Transportation Lsers Contributions	41	673	673	673
549	0072732004000000-115	Monitoring Services Para Professionals/Aides	108	7,500	7,500	7,500
550	0072732004000000-210	Monitoring Services Group Insurance Medical	98	599	599	599
551	0072732004000000-211	Monitoring Services Group Insurance	8,655	4	4	4
552	0072732004000000-225	Monitoring Services Medicare Contributions	861	100	100	100
553	0072732004000000-233	Monitoring Services Lsers Contributions	2,189	1,935	1,935	1,935
554		Total Student Transportation Service	69,342	54,736	54,736	54,736
2800 - CENTRAL SERVICE						
555	0072810058000000-111	Plng Rsrch Dev & Eval Officials/Admin/Managers	400	400	400	400
556	0072810058000000-210	Plng Rsrch Dev & Eval Group Insurance Medical	900	33	33	33
557	0072810058000000-225	Plng Rsrch Dev & Eval Medicare Contributions	900	5	5	5
558	0072810058000000-231	Plng Rsrch Dev & Eval Trsl Contributions	2,000	86	86	86
559	0072830071000000-114	Personnel Services Clerical/Secretarial	2,000	374	374	374
560	0072830071000000-210	Personnel Services Group Insurance Medical	2,000	113	113	113
561	0072830071000000-225	Personnel Services Medicare Contributions	900	5	5	5
562	0072830071000000-231	Personnel Services Trsl Contributions	63	81	81	81
563	0072839001000000-114	Other Personnel Services Clerical/Secretarial	385	900	900	900
564	0072839001000000-210	Other Personnel Services Group Insurance Medical	452	158	158	158
565	0072839001000000-225	Other Personnel Services Medicare Contributions	391	12	12	12
566	0072839001000000-231	Other Personnel Services Trsl Contributions	789	194	194	194
567	0072840074000000-118	Admin Technologysrvcs Degreed Professionals	1	2,000	2,000	2,000

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	Account Number	Description	Original Budget 2024- 2025	Actual (Unaudited) 2024-2025	Revised 2024 2025 Budget	Original Budget 2025 2026
568	0072840074000000-210	Admin Technologysrvcs Group Insurance Medical	20	409	409	409
569	0072840074000000-211	Admin Technologysrvcs Group Insurance	4	2	2	2
570	0072840074000000-225	Admin Technologysrvcs Medicare Contributions	5	48	48	48
571	0072840074000000-231	Admin Technologysrvcs Trsl Contributions	12	742	742	742
572	0072842074000000-118	Systems Analysis Planning Degreed Professionals	25	2,000	2,000	2,000
573	0072842074000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	69	14	14	14
574	0072842074000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	87	215	215	215
575	0072846000000000-119	Hardware Mntc And Support Other Salaries	194	-	-	-
576	0072846074000000-119	Hardware Mntc And Support Other Salaries	194	900	900	900
577	0072846074000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	430	5	5	5
578	0072846074000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	1,054	95	95	95
579		Total Central Services	13,275	8,791	8,791	8,791
3100 - SCHOOL FOOD SERVICE						
580	0073100000000000-210	Food Services Operations Group Insurance Medical	900	-	-	-
581	0073100000000000-211	Food Services Operations Group Insurance	900	-	-	-
582	0073100000000000-220	Food Services Operations Social Security Contrib	900	-	-	-
583	0073100000000000-225	Food Services Operations Medicare Contributions	563	-	-	-
584	0073100000000000-231	Food Services Operations Trsl Contributions	900	-	-	-
585	0073100002000000-210	Food Services Operations Group Insurance Medical	900	879	879	879
586	0073100002000000-211	Food Services Operations Group Insurance	9,750	26	26	26
587	0073100002000000-220	Food Services Operations Social Security Contrib	7,425	131	131	131
588	0073100002000000-225	Food Services Operations Medicare Contributions	5,185	31	31	31
589	0073100002000000-231	Food Services Operations Trsl Contributions	7,200	514	514	514
590	0073100007000000-210	Food Services Operations Group Insurance Medical	5,400	939	939	939
591	0073100007000000-211	Food Services Operations Group Insurance	1,800	10	10	10
592	0073100007000000-220	Food Services Operations Social Security Contrib	900	196	196	196
593	0073100007000000-225	Food Services Operations Medicare Contributions	2,223	46	46	46
594	0073100007000000-231	Food Services Operations Trsl Contributions	756	734	734	734
595	0073100009000000-210	Food Services Operations Group Insurance Medical	1,607	592	592	592
596	0073100009000000-211	Food Services Operations Group Insurance	270	12	12	12
597	0073100009000000-220	Food Services Operations Social Security Contrib	1,831	150	150	150
598	0073100009000000-225	Food Services Operations Medicare Contributions	288	39	39	39
599	0073100009000000-231	Food Services Operations Trsl Contributions	114	623	623	623
600	0073100010000000-210	Food Services Operations Group Insurance Medical	21	749	749	749
601	0073100010000000-211	Food Services Operations Group Insurance	14	4	4	4
602	0073100010000000-220	Food Services Operations Social Security Contrib	50	208	208	208
603	0073100010000000-225	Food Services Operations Medicare Contributions	9	49	49	49
604	0073100010000000-231	Food Services Operations Trsl Contributions	27	765	765	765
605	0073100015000000-210	Food Services Operations Group Insurance Medical	23	179	179	179
606	0073100015000000-211	Food Services Operations Group Insurance	2	5	5	5
607	0073100015000000-220	Food Services Operations Social Security Contrib	621	182	182	182
608	0073100015000000-225	Food Services Operations Medicare Contributions	501	43	43	43
609	0073100015000000-231	Food Services Operations Trsl Contributions	115	645	645	645
610	0073100023000000-210	Food Services Operations Group Insurance Medical	273	144	144	144
611	0073100023000000-211	Food Services Operations Group Insurance	470	2	2	2
612	0073100023000000-220	Food Services Operations Social Security Contrib	382	83	83	83
613	0073100023000000-225	Food Services Operations Medicare Contributions	56	19	19	19
614	0073100023000000-231	Food Services Operations Trsl Contributions	54	298	298	298
615	0073100029000000-210	School Food Service Group Insurance Medical	145	94	94	94

Morehouse Parish School Board
Fund 7
Sales Tax
Fiscal Year 2025-2026

	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
616	0073100029000000-211	School Food Service Group Insurance	117	2	2	2
617	0073100029000000-220	School Food Service Social Security Contrib	27	16	16	16
618	0073100029000000-225	School Food Service Medicare Contributions	74	4	4	4
619	0073100029000000-231	School Food Service Trsl Contributions	110	63	63	63
620	0073110002000000-114	Foodsrvs District Office Clerical/Secretarial	90	900	900	900
621	0073110002000000-220	Foodsrvs District Office Social Security Contrib	13	56	56	56
622	0073110002000000-225	Foodsrvs District Office Medicare Contributions	13	13	13	13
623	0073110002000000-231	Foodsrvs District Office Trsl Contributions	2,291	194	194	194
624	0073111002000000-111	Office Of The Dct Sprvsr Officials/Admin/Managers	1,791	900	900	900
625	0073111002000000-210	Office Of The Dct Sprvsr Group Insurance Medical	509	59	59	59
626	0073111002000000-211	Office Of The Dct Sprvsr Group Insurance	1,100	1	1	1
627	0073111002000000-220	Office Of The Dct Sprvsr Social Security Contrib	1,742	53	53	53
628	0073111002000000-225	Office Of The Dct Sprvsr Medicare Contributions	1,356	12	12	12
629	0073111002000000-231	Office Of The Dct Sprvsr Trsl Contributions	194	194	194	194
630	0073120002000000-116	Food Service Sites Service Workers	194	1,342	1,342	1,342
631	0073120002000000-117	Food Service Sites Skilled Crafts	-	1,818	1,818	1,818
632	0073120002000000-220	Speced Adptv Phys Ed Tchr Trsl Contributions	-	29	29	29
633	0073120002000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	6	6	6
634	0073120002000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	204	204	204
635	0073120007000000-116	Food Service Sites Service Workers	-	8,973	8,973	8,973
636	0073120007000000-220	Food Service Sites Social Security Contrib	-	330	330	330
637	0073120007000000-225	Food Service Sites Medicare Contributions	-	77	77	77
638	0073120007000000-231	Food Service Sites Trsl Contributions	-	1,260	1,260	1,260
639	0073120009000000-116	Food Service Sites Service Workers	-	7,473	7,473	7,473
640	0073120009000000-220	Food Service Sites Social Security Contrib	-	273	273	273
641	0073120009000000-225	Food Service Sites Medicare Contributions	-	69	69	69
642	0073120009000000-231	Food Service Sites Trsl Contributions	-	1,013	1,013	1,013
643	0073120009000000-233	Speced Adptv Phys Ed Tchr Trsl Contributions	-	122	122	122
644	0073120010000000-116	Food Service Sites Service Workers	-	11,173	11,173	11,173
645	0073120010000000-220	Speced Adptv Phys Ed Tchr Trsl Contributions	-	469	469	469
646	0073120010000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	109	109	109
647	0073120010000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	1,737	1,737	1,737
648	0073120015000000-116	Food Service Sites Service Workers	-	8,100	8,100	8,100
649	0073120015000000-220	Food Service Sites Social Security Contrib	-	319	319	319
650	0073120015000000-225	Food Service Sites Medicare Contributions	-	75	75	75
651	0073120015000000-231	Food Service Sites Trsl Contributions	-	1,161	1,161	1,161
652	0073120023000000-116	Food Service Sites Service Workers	-	5,685	5,685	5,685
653	0073120023000000-220	Speced Adptv Phys Ed Tchr Trsl Contributions	-	283	283	283
654	0073120023000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	66	66	66
655	0073120023000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	990	990	990
656	0073121000000000-111	Office Of The Site Mngr Officials/Admin/Managers	-	-	-	-
657	0073121000000000-121	Office Of The Site Mngr Acting Employee	-	-	-	-
658	0073121002000000-111	Office Of The Site Mngr Officials/Admin/Managers	-	73	73	73
659	0073121007000000-111	Office Of The Site Mngr Officials/Admin/Managers	-	900	900	900
660	0073121007000000-220	Office Of The Site Mngr Social Security Contrib	-	37	37	37
661	0073121007000000-225	Office Of The Site Mngr Medicare Contributions	-	9	9	9
662	0073121007000000-231	Office Of The Site Mngr Trsl Contributions	-	129	129	129
663	0073121009000000-121	Office Of The Site Mngr Acting Employee	-	900	900	900
664	0073121009000000-220	Office Of The Site Mngr Social Security Contrib	-	32	32	32

Morehouse Parish School Board

Fund 7

Sales Tax

Fiscal Year 2025-2026

	Account Number	Description	Original Budget 2024- 2025	Actual (Unaudited) 2024-2025	Revised 2024 2025 Budget	Original Budget 2025 2026
665	007312100900000-225	Office Of The Site Mngr Medicare Contributions	-	8	8	8
666	007312100900000-231	Office Of The Site Mngr Trsl Contributions	-	129	129	129
667	007312101000000-111	Office Of The Site Mngr Officials/Admin/Managers	-	900	900	900
668	007312101000000-220	Office Of The Site Mngr Social Security Contrib	-	32	32	32
669	007312101000000-225	Office Of The Site Mngr Medicare Contributions	-	8	8	8
670	007312101000000-231	Office Of The Site Mngr Trsl Contributions	-	129	129	129
671	007312101500000-111	Office Of The Site Mngr Officials/Admin/Managers	-	900	900	900
672	007312101500000-220	Office Of The Site Mngr Social Security Contrib	-	33	33	33
673	007312101500000-225	Office Of The Site Mngr Medicare Contributions	-	8	8	8
674	007312101500000-231	Office Of The Site Mngr Trsl Contributions	-	129	129	129
675	007312102300000-111	Office Of The Site Mngr Officials/Admin/Managers	-	769	769	769
676	007312102300000-220	Office Of The Site Mngr Social Security Contrib	-	29	29	29
677	007312102300000-225	Office Of The Site Mngr Medicare Contributions	-	7	7	7
678	007312102300000-231	Office Of The Site Mngr Trsl Contributions	-	101	101	101
679	007312102900000-111	Officials/Admin/Managers	-	732	732	732
680	007312102900000-220	Social Security Contrib	-	24	24	24
681	007312102900000-225	Medicare Contributions	-	6	6	6
682	007312102900000-231	Trsl Contributions	-	91	91	91
683		Total School Food Service	62,196	70,129	70,129	70,129
4000 - FACILITIES ACQUISITION AND CONSTRUCTION SERVICES						
684	007460000100000-339	Building Improvement Other Professional Svc	-	32,700	32,700	
685	007460000100000-450	Building Improvement Construction Services	-	232,921	232,921	-
686	007460000700000-339	Building Improvement Other Professional Svc	-	7,150	7,150	-
687	007460000700000-450	Building Improvement Construction Services	-	232,921	232,921	-
688	007460000900000-339	Building Improvement Other Professional Svc	-	5,250	5,250	-
689	007460000900000-450	Building Improvement Construction Services	-	244,331	244,331	-
690	007460002300000-339	Building Improvement Other Professional Svc	-	850	850	-
691	007460002300000-450	Building Improvement Construction Services	-	268,404	268,404	-
692		Total Facilities, Acquisition and Construction Service	-	1,024,527	1,024,527	-
693		Total Expenditures	\$ 1,577,385	\$ 1,790,031	\$ 1,790,031	\$ 765,504
694	007520000100000-932	Local Revenue Transfer (Charter School)	\$ (675,000)	\$ (1,975,000)	\$ (1,975,000)	\$ (1,500,000)
		Total Other Uses of Funds	\$ (675,000)	\$ (1,975,000)	\$ (1,975,000)	\$ (1,500,000)
695		Net Change in Fund Balance	\$ 27,027	\$ (1,501,156)	\$ (1,501,156)	\$ (1,629)
696		Beginning Fund Balance	\$ 1,925,702	\$ 1,925,702	\$ 1,925,702	\$ 424,546
697		Ending Fund Balance	\$ 1,952,729	\$ 424,546	\$ 424,546	\$ 422,917

Morehouse Parish School Board
Fund 11
2003 - 1/2 Cent Sales Tax
Fiscal Year 2025-2026

Budget Summary by Function

	2024-2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Local Revenues	\$ 3,979,213	\$ 4,035,444	1.4%	\$ 4,035,444	0.0%	\$ 4,035,444	0.0%
Total Revenues	\$ 3,979,213	\$ 4,035,444	1.4%	\$ 4,035,444	0.0%	\$ 4,035,444	0.0%
Expenditures							
Regular Programs	\$ 1,061,718	\$ 1,379,242	29.9%	\$ 1,379,242	0.0%	\$ 1,379,242	0.0%
Special Education Programs	195,228	188,285	-3.6%	188,285	0.0%	188,285	0.0%
Career and Technical Education Prog	50,504	41,373	-18.1%	41,373	0.0%	41,373	0.0%
Other Instructional Programs	79,250	124,114	56.6%	124,114	0.0%	124,114	0.0%
Special Programs	25,937	28,175	0.0%	28,175	0.0%	28,175	0.0%
Pupil Support Services	87,717	90,758	3.5%	90,758	0.0%	90,758	0.0%
Instructional Staff Services	42,496	41,812	-1.6%	41,812	0.0%	41,812	0.0%
General Administration	68,892	49,691	-27.9%	49,691	0.0%	49,691	0.0%
School Administration	86,991	97,774	12.4%	97,774	0.0%	97,774	0.0%
Business Services	52,197	31,516	0.0%	31,516	0.0%	31,516	0.0%
Plant Services	698,299	938,594	34.4%	938,594	0.0%	938,594	0.0%
Student Transportation Services	286,131	324,624	13.5%	324,624	0.0%	324,624	0.0%
Central Services	29,097	18,540	-36.3%	18,540	0.0%	18,540	0.0%
School Food Services	69,962	81,619	16.7%	81,619	0.0%	81,619	0.0%
Facilities Acquisition and Construction	78,850	365,774	0.0%	365,774	0.0%	440,000	20.3%
Debt Services	-	157,699	0.0%	157,699	0.0%	157,699	0.0%
Total Expenditures	\$ 2,913,269	\$ 3,959,590	79.5%	\$ 3,959,590	0.0%	\$ 4,033,816	0.0%
Other Uses of Funds	\$ (900,000)	\$ (1,900,000)	111.1%	\$ (1,900,000)	0.0%	\$ (1,400,000)	-26.3%
Total Other Sources (Uses)	\$ (900,000)	\$ (1,900,000)	111.1%	\$ (1,900,000)	0.0%	\$ (1,400,000)	-26.3%
Net Change in Fund Balance	\$ 165,944	\$ (1,824,146)	#####	\$ (1,824,146)	0.0%	\$ (1,398,372)	-23.3%
Beginning Fund Balance	\$ 3,514,585	\$ 3,514,585	0.0%	\$ 3,514,585	0.0%	\$ 1,690,439	-51.9%
Ending Fund Balance	\$ 3,680,529	\$ 1,690,439	-54.1%	\$ 1,690,439	0.0%	\$ 292,067	-82.7%

**Morehouse Parish School Board
Fund 11
2003 - 1/2 Cent Sales Tax
Fiscal Year 2025-2026**

Budget Summary by Object

	2024-2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Local Revenues	\$ 3,979,213	\$ 4,035,444	1.4%	\$ 4,035,444	0.0%	\$ 4,035,444	0.0%
Total Revenues	\$ 3,979,213	\$ 4,035,444	1.4%	\$ 4,035,444	0.0%	\$ 4,035,444	0.0%
Expenditures							
Salaries	\$ 1,036,276	\$ 1,107,688	6.9%	1,107,688	0.0%	\$ 1,107,688	0.0%
Employee Benefits	948,759	967,283	2.0%	967,283	0.0%	967,283	0.0%
Purchased Professional Services	87,214	443,718	408.8%	443,718	0.0%	348,346	-21.5%
Purchased Property Services	337,251	825,075	144.6%	825,075	0.0%	994,673	20.6%
Other Purchased Services	-	-	0.0%	-	0.0%	-	0.0%
Supplies	322,778	381,550	0.0%	381,550	0.0%	381,550	0.0%
Property	102,141	76,577	0.0%	76,577	0.0%	76,577	0.0%
Miscellaneous	78,850	157,699	0.0%	157,699		157,699	100.0%
Total Expenditures	\$ 2,913,269	\$ 3,959,590	562.3%	\$ 3,959,590	0.0%	\$ 4,033,816	-21.5%
Other Uses of Funds	\$ (900,000)	\$ (1,900,000)	111.1%	\$ (1,900,000)	0.0%	\$ (1,400,000)	-26.3%
Total Other Sources (Uses)	\$ (900,000)	\$ (1,900,000)	111.1%	\$ (1,900,000)	0.0%	\$ (1,400,000)	-26.3%
Net Change in Fund Balance	\$ 165,944	\$ (1,824,146)	-1199.3%	\$ (1,824,146)	0.0%	\$ (1,398,372)	0.0%
Beginning Fund Balance	\$ 3,514,585	\$ 3,514,585	0.0%	\$ 3,514,585	0.0%	\$ 1,690,439	-51.9%
Ending Fund Balance	\$ 3,680,529	\$ 1,690,439	0.0%	\$ 1,690,439	0.0%	\$ 292,067	-82.7%

Fund Balance Classification

This fund balance is restricted in that the proposition approved by voters in 2003 specifically directs funds to be dedicated and used for the purpose of acquiring, constructing, renovating, improving, equipping, furnishing, maintaining and operating public schools and school-related facilities in Morehouse Parish and for paying salaries and benefits for teachers and other personnel employed by the Morehouse Parish School Board.

Morehouse Parish School Board
Fund 11
Sales Tax
Fiscal Year 2025-2026

	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025- 2026
REVENUES						
1	11-000-1112-0	Renewable Taxes	\$ 1,694,385	\$ 1,766,516	\$ 1,766,516	\$ 1,766,516
2	11-000-1131-0	Sales And Use Taxes	2,279,412	2,263,875	2,263,875	2,263,875
3	11-000-1200-0	Rev From Local Govt Other Than Lea	5,416	5,053	5,053	5,053
4		Total Local Revenues	\$ 3,979,213	\$ 4,035,444	\$ 4,035,444	\$ 4,035,444
EXPENDITURES						
1100 - REGULAR PROGRAMS						
5	011110000000000-210	Regular Programs Group Insurance Medical	\$ 16,000	\$ -	\$ -	\$ -
6	011110000000000-211	Regular Programs Group Insurance	11,911	-	-	-
7	011110000000000-225	Regular Programs Medicare Contributions	16,000	-	-	-
8	011110000000000-231	Regular Programs Trsl Contributions	79,044	-	-	-
9	011110000000000-270	Regular Programs Health Benefits	47,022	638,061	638,061	638,061
10	011110000700000-210	Regular Programs Group Insurance Medical	33,378	6,976	6,976	6,976
11	011110000700000-211	Regular Programs Group Insurance	71,155	58	58	58
12	011110000700000-225	Regular Programs Medicare Contributions	25,800	714	714	714
13	011110000700000-231	Regular Programs Trsl Contributions	104,711	10,701	10,701	10,701
14	011110000900000-210	Regular Programs Group Insurance Medical	388	4,371	4,371	4,371
15	011110000900000-211	Regular Programs Group Insurance	397	32	32	32
16	011110000900000-225	Regular Programs Medicare Contributions	1,403	467	467	467
17	011110000900000-231	Regular Programs Trsl Contributions	622	6,893	6,893	6,893
18	011110001500000-210	Regular Programs Group Insurance Medical	5,524	4,917	4,917	4,917
19	011110001500000-211	Regular Programs Group Insurance	16,877	78	78	78
20	011110001500000-225	Regular Programs Medicare Contributions	17,569	450	450	450
21	011110001500000-231	Regular Programs Trsl Contributions	17,890	7,122	7,122	7,122
22	011110002300000-210	Regular Programs Group Insurance Medical	12,863	5,836	5,836	5,836
23	011110002300000-211	Regular Programs Group Insurance	-	20	20	20
24	011110002300000-225	Regular Programs Medicare Contributions	155	340	340	340
25	011110002300000-231	Regular Programs Trsl Contributions	73	4,453	4,453	4,453
26	011110500900000-112	Kindergarten Teachers	208	16,001	16,001	16,001
27	011110500900000-115	Kindergarten Para Professionals/Aides	227	1,289	1,289	1,289
28	011110500900000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	158	158	158
29	011110500900000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	1,295	1,954	1,954	1,954
30	011110501500000-112	Kindergarten Teachers	1,114	16,001	16,001	16,001
31	011110501500000-115	Kindergarten Para Professionals/Aides	1,980	1,089	1,089	1,089
32	011110501500000-225	Kindergarten Medicare Contributions	1,211	135	135	135
33	011110501500000-231	Kindergarten Trsl Contributions	-	1,998	1,998	1,998
34	011110502300000-112	Kindergarten Teachers	20,829	12,001	12,001	12,001
35	011110502300000-225	Kindergarten Medicare Contributions	15,809	108	108	108
36	011110502300000-231	Kindergarten Trsl Contributions	30,603	1,565	1,565	1,565
37	011111000700000-112	Elementary Teachers	18,034	27,667	27,667	27,667
38	011111000700000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	257	257	257
39	011111000700000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	489,061	3,968	3,968	3,968
40	011111000900000-112	Elementary Teachers	2,565	85,360	85,360	85,360
41	011111000900000-115	Elementary Para Professionals/Aides	-	1,377	1,377	1,377
42	011111000900000-225	Elementary Medicare Contributions	-	814	814	814
43	011111000900000-231	Elementary Trsl Contributions	-	12,687	12,687	12,687
44	011111000900000-430	Elementary Repairs & Maintenance Svc	-	30,098	30,098	30,098
45	011111001500000-112	Elementary Teachers	-	75,335	75,335	75,335
46	011111001500000-115	Elementary Para Professionals/Aides	-	476	476	476
47	011111001500000-225	Elementary Medicare Contributions	-	678	678	678
48	011111001500000-231	Elementary Trsl Contributions	-	10,891	10,891	10,891
49	011111001500000-430	Elementary Repairs & Maintenance Svc	-	160,051	160,051	160,051
50	011111002300000-112	Elementary Teachers	-	44,003	44,003	44,003
51	011111002300000-225	Elementary Medicare Contributions	-	355	355	355
52	011111002300000-231	Elementary Trsl Contributions	-	5,278	5,278	5,278
53	011113000000000-112	Secondary Teachers	-	-	-	-
54	011113000000000-119	Secondary Other Salaries	-	-	-	-
55	011113000700000-112	Secondary Teachers	-	110,749	110,749	110,749
56	011113000700000-119	Secondary Other Salaries	-	4,436	4,436	4,436
57	011113000700000-225	Secondary Medicare Contributions	-	995	995	995
58	011113000700000-231	Secondary Trsl Contributions	-	14,932	14,932	14,932

Morehouse Parish School Board
Fund 11
Sales Tax
Fiscal Year 2025-2026

	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
57	0111130007000000-643	Secondary Workbooks	-	15,572	15,572	15,572
58	0111130015000000-112	Secondary Teachers	-	3,334	3,334	3,334
59	0111130015000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	31	31	31
60	0111130015000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	574	574	574
61	0111130023000000-112	Secondary Teachers	-	22,668	22,668	22,668
62	0111130023000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	213	213	213
63	0111130023000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	2,655	2,655	2,655
64		Total Regular Programs	1,061,718	1,379,242	1,379,242	1,379,242
1200 - SPECIAL EDUCATION PROGRAMS						
65	0111210007000000-112	Special Education Teachers	3,844	4,000	4,000	4,000
66	0111210007000000-210	Special Education Group Insurance Medical	11,244	1,354	1,354	1,354
67	0111210007000000-211	Special Education Group Insurance	11,133	14	14	14
68	0111210007000000-225	Special Education Medicare Contributions	16,000	207	207	207
69	0111210007000000-231	Special Education Trsl Contributions	20,000	3,168	3,168	3,168
70	0111210009000000-210	Special Education Group Insurance Medical	11,600	1,589	1,589	1,589
71	0111210009000000-211	Special Education Group Insurance	4,000	29	29	29
72	0111210009000000-225	Special Education Medicare Contributions	8,000	141	141	141
73	0111210009000000-231	Special Education Trsl Contributions	6,666	2,180	2,180	2,180
74	0111210015000000-210	Special Education Group Insurance Medical	2,600	3,420	3,420	3,420
75	0111210015000000-211	Special Education Group Insurance	5,400	32	32	32
76	0111210015000000-225	Special Education Medicare Contributions	4,000	216	216	216
77	0111210015000000-231	Special Education Trsl Contributions	3,800	3,466	3,466	3,466
78	0111210023000000-210	Special Education Group Insurance Medical	956	512	512	512
79	0111210023000000-225	Special Education Medicare Contributions	2,533	22	22	22
80	0111210023000000-231	Special Education Trsl Contributions	-	406	406	406
81	0111210024000000-210	Special Education Group Insurance Medical	-	1,274	1,274	1,274
82	0111210024000000-211	Special Education Group Insurance	1,700	10	10	10
83	0111210024000000-225	Special Education Medicare Contributions	13,322	76	76	76
84	0111210024000000-231	Special Education Trsl Contributions	1,659	1,176	1,176	1,176
85	0111210027000000-210	Special Education Group Insurance Medical	1,622	264	264	264
86	0111210027000000-225	Special Education Medicare Contributions	4,910	31	31	31
87	0111210027000000-231	Special Education Trsl Contributions	5,074	116	116	116
88	0111211007000000-112	Spec Ed: Classroom Tchr Teachers	10,348	12,000	12,000	12,000
89	0111211007000000-225	Spec Ed: Classroom Tchr Medicare Contributions	1,489	105	105	105
90	0111211007000000-231	Spec Ed: Classroom Tchr Trsl Contributions	3,817	1,649	1,649	1,649
91	0111211009000000-112	Spec Ed: Classroom Tchr Teachers	613	13,565	13,565	13,565
92	0111211009000000-225	Spec Ed: Classroom Tchr Medicare Contributions	3,135	112	112	112
93	0111211009000000-231	Spec Ed: Classroom Tchr Trsl Contributions	4,941	1,721	1,721	1,721
94	0111211015000000-112	Spec Ed: Classroom Tchr Teachers	75	12,001	12,001	12,001
95	0111211015000000-225	Spec Ed: Classroom Tchr Medicare Contributions	75	106	106	106
96	0111211015000000-231	Spec Ed: Classroom Tchr Trsl Contributions	122	1,754	1,754	1,754
97	0111212007000000-112	Speced: Inclsn Clsrm Tchr Teachers	41	9,728	9,728	9,728
98	0111212007000000-115	Speced: Inclsn Clsrm Tchr Para Professionals/Aides	147	1,714	1,714	1,714
99	0111212007000000-225	Speced: Inclsn Clsrm Tchr Medicare Contributions	82	116	116	116
100	0111212007000000-231	Speced: Inclsn Clsrm Tchr Trsl Contributions	690	1,821	1,821	1,821
101	0111212009000000-112	Speced: Inclsn Clsrm Tchr Teachers	64	12,000	12,000	12,000
102	0111212009000000-225	Speced: Inclsn Clsrm Tchr Medicare Contributions	222	116	116	116
103	0111212009000000-231	Speced: Inclsn Clsrm Tchr Trsl Contributions	78	1,721	1,721	1,721
104	0111212015000000-112	Speced: Inclsn Clsrm Tchr Teachers	416	20,001	20,001	20,001
105	0111212015000000-225	Speced: Inclsn Clsrm Tchr Medicare Contributions	382	174	174	174
106	0111212015000000-231	Speced: Inclsn Clsrm Tchr Trsl Contributions	23	2,797	2,797	2,797
107	0111212024000000-112	Speced: Inclsn Clsrm Tchr Teachers	11,006	12,001	12,001	12,001
108	0111212024000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	1,174	104	104	104
109	0111212024000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	2,796	1,721	1,721	1,721
110	0111212027000000-112	Speced: Inclsn Clsrm Tchr Teachers	349	4,000	4,000	4,000
111	0111212027000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	6,364	32	32	32
112	0111213007000000-115	Speced:Parapro Tr Ut Tchr Para Professionals/Aides	5,967	7,794	7,794	7,794
113	0111213007000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	205	87	87	87
114	0111213007000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	544	1,326	1,326	1,326
115	0111213009000000-115	Speced:Parapro Tr Ut Tchr Para Professionals/Aides	-	4,212	4,212	4,212
116	0111213009000000-225	Speced:Parapro Tr Ut Tchr Medicare Contributions	-	49	49	49

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
117	011121300900000-231	Speced:Parapro Tr Ut Tchr Trsl Contributions	-	783	783	783
118	011121301500000-115	Speced:Parapro Tr Ut Tchr Para Professionals/Aides	-	8,768	8,768	8,768
119	011121301500000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	69	69	69
120	011121301500000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	1,260	1,260	1,260
121	011121302300000-115	Speced:Parapro Tr Ut Tchr Para Professionals/Aides	-	691	691	691
122	011121302300000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	1	1	1
123	011121302300000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	30	30	30
124	011121302700000-115	Speced:Parapro Tr Ut Tchr Para Professionals/Aides	-	1,622	1,622	1,622
125	011121302700000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	15	15	15
126	011121302700000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	236	236	236
127	011121401500000-112	Speced:Adptv Phys Ed Tchr Teachers	-	2,600	2,600	2,600
128	011121401500000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	22	22	22
129	011121401500000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	373	373	373
130	011121402400000-112	Speced:Adptv Phys Ed Tchr Teachers	-	5,400	5,400	5,400
131	011121402400000-225	Speced:Adptv Phys Ed Tchr Medicare Contributions	-	46	46	46
132	011121402400000-231	Speced:Adptv Phys Ed Tchr Trsl Contributions	-	774	774	774
133	011121500700000-112	Sped:Wrkstdy Crd/Job Cch Teachers	-	411	411	411
134	011121500700000-113	Sped Wrkstdy Crd/Job Cch Therapists/Spec/Counselor	-	1,333	1,333	1,333
135	011121500700000-115	Sped Wrkstdy Crd/Job Cch Para Professionals/Aides	-	1,233	1,233	1,233
136	011121500700000-225	Sped:Wrkstdy Crd/Job Cch Medicare Contributions	-	16	16	16
137	011121500700000-231	Sped:Wrkstdy Crd/Job Cch Trsl Contributions	-	236	236	236
138	011121601500000-112	Sped:Preschool Clsrm Tchr Teachers	-	6,334	6,334	6,334
139	011121601500000-225	Sped:Preschool Clsrm Tchr Medicare Contributions	-	65	65	65
140	011121601500000-231	Sped:Preschool Clsrm Tchr Trsl Contributions	-	1,076	1,076	1,076
141	011121602300000-112	Sped:Preschool Clsrm Tchr Teachers	-	1,667	1,667	1,667
142	011121602300000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	5	5	5
143	011121602300000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	72	72	72
144	011122002300000-112	Gifted And Talented Teachers	-	4,000	4,000	4,000
145	011122002300000-225	Gifted And Talented Medicare Contributions	-	57	57	57
146	011122002300000-231	Gifted And Talented Trsl Contributions	-	860	860	860
147		Total Special Education Programs	195,228	188,285	188,285	188,285
1300 - CAREER AND TECHNICAL EDUCATION PROGRAMS						
148	011130000000000-210	Voc.Programs Tech Prep Group Insurance Medical	3,647	-	-	-
149	011130000000000-211	Voc.Programs Tech Prep Group Insurance	4,000	-	-	-
150	011130000000000-225	Voc.Programs Tech Prep Medicare Contributions	2,000	-	-	-
151	011130000000000-231	Voc.Programs Tech Prep Trsl Contributions	16,000	-	-	-
152	011130000700000-210	Voc.Programs Tech Prep Group Insurance Medical	12,000	808	808	808
153	011130000700000-225	Voc.Programs Tech Prep Medicare Contributions	315	136	136	136
154	011130000700000-231	Voc.Programs Tech Prep Trsl Contributions	3,855	2,085	2,085	2,085
155	011131000700000-112	Agriculture Teachers	475	5,780	5,780	5,780
156	011131000700000-210	Agriculture Group Insurance Medical	3	267	267	267
157	011131000700000-225	Agriculture Medicare Contributions	22	81	81	81
158	011131000700000-231	Agriculture Trsl Contributions	27	1,243	1,243	1,243
159	011136000700000-112	Business & Administration Teachers	441	16,001	16,001	16,001
160	011136000700000-225	Business & Administration Medicare Contributions	51	149	149	149
161	011136000700000-231	Business & Administration Trsl Contributions	430	2,295	2,295	2,295
162	011139000700000-119	Other Career/Tech Prgrms Other Salaries	6,453	11,000	11,000	11,000
163	011139000700000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	785	94	94	94
164	011139000700000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	1,434	1,434	1,434
165		Total Career and Technical Education Programs	50,504	41,373	41,373	41,373
1400 - OTHER INSTRUCTIONAL PROGRAMS						
166	011141000700000-112	Co-Curricular Activities Teachers	4,000	1,721	1,721	1,721
167	011141000700000-225	Co-Curricular Activities Medicare Contributions	-	24	24	24
168	011141000700000-231	Co-Curricular Activities Trsl Contributions	-	370	370	370
169	011142000700000-112	Athletics Teachers	8,355	20,001	20,001	20,001
170	011142000700000-210	Athletics Group Insurance Medical	4,000	857	857	857
171	011142000700000-211	Athletics Group Insurance	16,000	1	1	1
172	011142000700000-225	Athletics Medicare Contributions	2,622	280	280	280
173	011142000700000-231	Athletics Trsl Contributions	8,000	4,302	4,302	4,302
174	011142000700000-430	Athletics Repairs & Maintenance Svc	4,000	10,947	10,947	10,947
175	011142000700000-610	Athletics Materials And Supplies	4,000	10,773	10,773	10,773
176	011142000700000-730	Athletics Equipment	-	30,312	30,312	30,312
177	011142000900000-112	Athletics Teachers	-	4,000	4,000	4,000

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
178	0111420009000000-210	Athletics Group Insurance Medical	1,330	67	67	67
179	0111420009000000-225	Speced Adptv Phys Ed Tchrl Trsl Contributions	660	54	54	54
180	0111420009000000-231	Speced Adptv Phys Ed Tchrl Trsl Contributions	1,713	860	860	860
181	0111420015000000-112	Athletics Teachers	488	8,001	8,001	8,001
182	0111420015000000-210	Athletics Group Insurance Medical	748	624	624	624
183	0111420015000000-225	Athletics Medicare Contributions	-	84	84	84
184	0111420015000000-231	Athletics Trsl Contributions	3	1,721	1,721	1,721
185	0111420023000000-112	Athletics Teachers	3	4,000	4,000	4,000
186	0111420023000000-210	Athletics Group Insurance Medical	13	227	227	227
187	0111420023000000-225	Athletics Medicare Contributions	8	53	53	53
188	0111420023000000-231	Athletics Trsl Contributions	-	860	860	860
189	0111450007000000-112	Jrotc Teachers	-	8,232	8,232	8,232
190	0111450007000000-210	Jrotc Group Insurance Medical	109	174	174	174
191	0111450007000000-225	Jrotc Medicare Contributions	53	118	118	118
192	0111450007000000-231	Jrotc Trsl Contributions	227	1,771	1,771	1,771
193	0111480027000000-111	Alternative School Prgms Officials/Admin/Managers	38	3,333	3,333	3,333
194	0111480027000000-119	Alternative School Prgms Other Salaries	116	4,000	4,000	4,000
195	0111480027000000-210	Alternative School Prgms Group Insurance Medical	114	204	204	204
196	0111480027000000-211	Alternative School Prgms Group Insurance	52	6	6	6
197	0111480027000000-225	Alternative School Prgms Medicare Contributions	-	104	104	104
198	0111480027000000-231	Alternative School Prgms Trsl Contributions	-	860	860	860
199	0111490024000000-112	Other Teachers	1,798	4,000	4,000	4,000
200	0111490024000000-210	Other Group Insurance Medical	861	254	254	254
201	0111490024000000-211	Other Group Insurance	3,442	3	3	3
202	0111490024000000-225	Other Medicare Contributions	564	52	52	52
203	0111490024000000-231	Other Trsl Contributions	1,721	864	864	864
204	11-231-1480-27	Trsl Contributions Alternative Scho	1,506	-	-	-
205	11-231-1490-24	Trsl Contributions Other	861	-	-	-
206	11-430-1420-7	Repairs And Maintenance- Athletics	6,110	-	-	-
207	11-610-1420-7	Athletics	5,735	-	-	-
208		Total Other Instructional Programs	79,250	124,114	124,114	124,114
1500 - SPECIAL PROGRAMS						
209	0111510000000000-115	No Ch Left Behind (Nclb) Para Professionals/Aides	1,280	-	-	-
210	0111510000000000-210	No Ch Left Behind (Nclb) Group Insurance Medical	3,554	-	-	-
211	0111510000000000-211	No Ch Left Behind (Nclb) Group Insurance	3,381	-	-	-
212	0111510000000000-225	No Ch Left Behind (Nclb) Medicare Contributions	9,642	-	-	-
213	0111510000000000-231	No Ch Left Behind (Nclb) Trsl Contributions	1,415	-	-	-
214	0111510007000000-115	No Ch Left Behind (Nclb) Para Professionals/Aides	575	3,533	3,533	3,533
215	0111510007000000-211	No Ch Left Behind (Nclb) Group Insurance	73	2	2	2
216	0111510007000000-225	No Ch Left Behind (Nclb) Medicare Contributions	602	51	51	51
217	0111510007000000-231	No Ch Left Behind (Nclb) Trsl Contributions	912	760	760	760
218	0111510009000000-112	No Ch Left Behind (Nclb) Teachers	12	1,333	1,333	1,333
219	0111510009000000-115	No Ch Left Behind (Nclb) Para Professionals/Aides	9	9,676	9,676	9,676
220	0111510009000000-210	No Ch Left Behind (Nclb) Group Insurance Medical	34	490	490	490
221	0111510009000000-211	No Ch Left Behind (Nclb) Group Insurance	33	14	14	14
222	0111510009000000-225	No Ch Left Behind (Nclb) Medicare Contributions	49	154	154	154
223	0111510009000000-231	No Ch Left Behind (Nclb) Trsl Contributions	49	2,316	2,316	2,316
224	0111510015000000-115	No Ch Left Behind (Nclb) Para Professionals/Aides	136	3,482	3,482	3,482
225	0111510015000000-210	No Ch Left Behind (Nclb) Group Insurance Medical	34	214	214	214
226	0111510015000000-211	No Ch Left Behind (Nclb) Group Insurance	765	5	5	5
227	0111510015000000-225	No Ch Left Behind (Nclb) Medicare Contributions	728	47	47	47
228	0111510015000000-231	No Ch Left Behind (Nclb) Trsl Contributions	2,074	749	749	749
229	0111530023000000-112	Pre Kindergarten Programs Teachers	580	2,947	2,947	2,947
230	0111530023000000-115	Pre Kindergarten Programs Para Professionals/Aides	-	1,413	1,413	1,413
231	0111530023000000-210	Pre Kindergarten Programs Group Insurance Medical	-	338	338	338
232	0111530023000000-211	Pre Kindergarten Programs Group Insurance	-	13	13	13
233	0111530023000000-225	Pre Kindergarten Programs Medicare Contributions	-	58	58	58
234	0111530023000000-231	Pre Kindergarten Programs Trsl Contributions	-	580	580	580
235		Total Special Programs	25,937	28,175	28,175	28,175
2100 - PUPIL SUPPORT SERVICES						
236	0112110024000000-210	Atndnce And Soclwrk Svcs Group Insurance Medical	4,000	453	453	453
237	0112110024000000-211	Atndnce And Soclwrk Svcs Group Insurance	-	12	12	12
238	0112110024000000-225	Atndnce And Soclwrk Svcs Medicare Contributions	6,289	19	19	19

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
239	0112110024000000-231	Atndnce And Soclwrk Svcs Trsl Contributions	8,000	368	368	368
240	0112110067000000-114	Atndnce And Soclwrk Svcs Clerical/Secretarial	1,040	2,103	2,103	2,103
241	0112110067000000-210	Atndnce And Soclwrk Svcs Group Insurance Medical	4,759	806	806	806
242	0112110067000000-211	Atndnce And Soclwrk Svcs Group Insurance	10,969	11	11	11
243	0112110067000000-225	Atndnce And Soclwrk Svcs Medicare Contributions	3,360	48	48	48
244	0112110067000000-231	Atndnce And Soclwrk Svcs Trsl Contributions	7,160	883	883	883
245	0112111067000000-111	Sprvsn Of Atndnce&Soclwrk Officials/Admin/Managers	2,103	4,000	4,000	4,000
246	0112111067000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	943	27	27	27
247	0112111067000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	2,000	430	430	430
248	0112120007000000-119	Attendance Services Other Salaries	2,000	937	937	937
249	0112120670000000-210	Attendance Services Group Insurance Medical	6,000	52	52	52
250	0112120670000000-225	Attendance Services Medicare Contributions	2,000	12	12	12
251	0112120670000000-231	Attendance Services Trsl Contributions	652	202	202	202
252	0112113024000000-113	Social Work Services Therapists/Spec/Counselor	-	4,000	4,000	4,000
253	0112113024000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	1,562	27	27	27
254	0112113024000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	1,899	516	516	516
255	0112120007000000-210	Guidance Services Group Insurance Medical	180	521	521	521
256	0112120007000000-225	Guidance Services Medicare Contributions	331	46	46	46
257	0112120007000000-231	Guidance Services Trsl Contributions	498	359	359	359
258	0112122007000000-113	Counseling Services Therapists/Spec/Counselor	1,295	5,999	5,999	5,999
259	0112122007000000-225	Counseling Services Medicare Contributions	331	36	36	36
260	0112122007000000-231	Counseling Services Trsl Contributions	921	502	502	502
261	0112125024000000-119	Reg Instr Stff Svcs Other Salaries	192	1,227	1,227	1,227
262	0112125024000000-210	Reg Instr Stff Svcs Group Insurance Medical	795	129	129	129
263	0112125024000000-225	Reg Instr Stff Svcs Medicare Contributions	1,938	15	15	15
264	0112125024000000-231	Reg Instr Stff Svcs Trsl Contributions	543	264	264	264
265	0112130007000000-210	Health Services Group Insurance Medical	1,880	557	557	557
266	0112130007000000-211	Health Services Group Insurance	22	7	7	7
267	0112130007000000-225	Health Services Medicare Contributions	-	28	28	28
268	0112130007000000-231	Health Services Trsl Contributions	6	466	466	466
269	0112130009000000-210	Health Services Group Insurance Medical	20	136	136	136
270	0112130009000000-225	Health Services Medicare Contributions	11	9	9	9
271	0112130009000000-231	Health Services Trsl Contributions	-	143	143	143
272	0112130015000000-210	Health Services Group Insurance Medical	2	136	136	136
273	0112130015000000-225	Health Services Medicare Contributions	11	9	9	9
274	0112130015000000-231	Health Services Trsl Contributions	-	143	143	143
275	0112130023000000-210	Health Services Group Insurance Medical	77	241	241	241
276	0112130023000000-211	Health Services Group Insurance	88	3	3	3
277	0112130023000000-225	Health Services Medicare Contributions	8	10	10	10
278	0112130023000000-231	Health Services Trsl Contributions	28	179	179	179
279	0112134007000000-118	Nursing Services Degreed Professionals	26	6,001	6,001	6,001
280	0112134007000000-225	Nursing Services Medicare Contributions	79	50	50	50
281	0112134007000000-231	Nursing Services Trsl Contributions	28	825	825	825
282	0112134009000000-118	Nursing Services Degreed Professionals	125	2,000	2,000	2,000
283	0112134009000000-225	Nursing Services Medicare Contributions	14	15	15	15
284	0112134009000000-231	Nursing Services Trsl Contributions	64	287	287	287
285	0112134015000000-118	Nursing Services Degreed Professionals	149	2,000	2,000	2,000
286	0112134015000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	46	15	15	15
287	0112134015000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	91	287	287	287
288	0112134023000000-118	Nursing Services Degreed Professionals	-	2,000	2,000	2,000
289	0112134023000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	1,313	14	14	14
290	0112134023000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	1,353	251	251	251
291	0112140024000000-114	Psychological Services Clerical/Secretarial	140	895	895	895
292	0112140024000000-210	Psychological Services Group Insurance Medical	430	707	707	707
293	0112140024000000-211	Psychological Services Group Insurance	430	5	5	5
294	0112140024000000-225	Psychological Services Medicare Contributions	1,291	57	57	57
295	0112140024000000-231	Psychological Services Trsl Contributions	430	909	909	909
296	0112145024000000-113	Edl Diagnosticsrvcs Therapists/Spec/Counselor	1,924	7,999	7,999	7,999
297	0112145024000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	224	64	64	64
298	0112145024000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	1,024	1,004	1,004	1,004
299	0112150007000000-210	Speech And Audio Services Group Insurance Medical	2,359	183	183	183
300	0112150007000000-211	Speech And Audio Services Group Insurance	723	4	4	4
301	0112150007000000-225	Speech And Audio Services Medicare Contributions	1,541	15	15	15

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
302	0112150007000000-231	Speech And Audio Services Trsl Contributions	-	241	241	241
303	0112150009000000-210	Speech And Audio Services Group Insurance Medical	-	499	499	499
304	0112150009000000-225	Speech And Audio Services Medicare Contributions	-	32	32	32
305	0112150009000000-231	Speech And Audio Services Trsl Contributions	-	513	513	513
306	0112150010000000-210	Speech And Audio Services Group Insurance Medical	-	75	75	75
307	0112150010000000-225	Speech And Audio Services Medicare Contributions	-	5	5	5
308	0112150010000000-231	Speech And Audio Services Trsl Contributions	-	75	75	75
309	0112150015000000-210	Speech And Audio Services Group Insurance Medical	-	307	307	307
310	0112150015000000-225	Speech And Audio Services Medicare Contributions	-	24	24	24
311	0112150015000000-231	Speech And Audio Services Trsl Contributions	-	386	386	386
312	0112150024000000-210	Speech And Audio Services Group Insurance Medical	-	702	702	702
313	0112150024000000-211	Speech And Audio Services Group Insurance	-	1	1	1
314	0112150024000000-225	Speech And Audio Services Medicare Contributions	-	55	55	55
315	0112150024000000-231	Speech And Audio Services Trsl Contributions	-	864	864	864
316	0112152007000000-113	Speech Path/Thrpysrvcs Therapists/Spec/Counselor	-	3,360	3,360	3,360
317	0112152007000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	30	30	30
318	0112152007000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	482	482	482
319	0112152009000000-113	Speech Path/Thrpysrvcs Therapists/Spec/Counselor	-	8,947	8,947	8,947
320	0112152009000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	89	89	89
321	0112152009000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	1,411	1,411	1,411
322	0112152010000000-113	Speech Path/Thrpysrvcs Therapists/Spec/Counselor	-	1,040	1,040	1,040
323	0112152010000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	9	9	9
324	0112152010000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	149	149	149
325	0112152015000000-113	Speech Path/Thrpysrvcs Therapists/Spec/Counselor	-	5,841	5,841	5,841
326	0112152015000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	54	54	54
327	0112152015000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	870	870	870
328	0112152024000000-113	Speech Path/Thrpysrvcs Therapists/Spec/Counselor	-	8,814	8,814	8,814
329	0112152024000000-225	Speech Path/Thrpysrvcs Medicare Contributions	-	66	66	66
330	0112152024000000-231	Speech Path/Thrpysrvcs Trsl Contributions	-	1,032	1,032	1,032
331	0112160024000000-210	Ocptl Thrpy & Relsrvcs Group Insurance Medical	-	77	77	77
332	0112160024000000-225	Ocptl Thrpy & Relsrvcs Medicare Contributions	-	4	4	4
333	0112160024000000-231	Ocptl Thrpy & Relsrvcs Trsl Contributions	-	59	59	59
334	0112161024000000-113	Occupational Therapist Therapists/Spec/Counselor	-	2,481	2,481	2,481
335	0112161024000000-225	Occupational Therapist Medicare Contributions	-	30	30	30
336	0112161024000000-231	Occupational Therapist Trsl Contributions	-	476	476	476
337		Total Pupil Support Staff Services	87,717	90,758	90,758	90,758
2200 - INSTRUCTIONAL STAFF SERVICES						
338	0112211007000000-113	Reg Ed-Elem/Secondary Therapists/Spec/Counselor	4,000	1,200	1,200	1,200
339	0112211007000000-210	Reg Ed-Elem/Secondary Group Insurance Medical	4,000	72	72	72
340	0112211007000000-211	Reg Ed-Elem/Secondary Group Insurance	4,000	2	2	2
341	0112211007000000-225	Reg Ed-Elem/Secondary Medicare Contributions	1,200	16	16	16
342	0112211007000000-231	Reg Ed-Elem/Secondary Trsl Contributions	1,200	108	108	108
343	0112211009000000-113	Reg Ed-Elem/Secondary Therapists/Spec/Counselor	3,200	1,200	1,200	1,200
344	0112211009000000-210	Reg Ed-Elem/Secondary Group Insurance Medical	1,200	72	72	72
345	0112211009000000-211	Reg Ed-Elem/Secondary Group Insurance	1,200	2	2	2
346	0112211009000000-225	Reg Ed-Elem/Secondary Medicare Contributions	4,000	16	16	16
347	0112211009000000-231	Reg Ed-Elem/Secondary Trsl Contributions	4,000	108	108	108
348	0112211015000000-113	Reg Ed-Elem/Secondary Therapists/Spec/Counselor	-	1,200	1,200	1,200
349	0112211015000000-210	Reg Ed-Elem/Secondary Group Insurance Medical	2,033	63	63	63
350	0112211015000000-225	Reg Ed-Elem/Secondary Medicare Contributions	958	16	16	16
351	0112211015000000-231	Reg Ed-Elem/Secondary Trsl Contributions	149	258	258	258
352	0112211023000000-113	Reg Ed-Elem/Secondary Therapists/Spec/Counselor	149	1,200	1,200	1,200
353	0112211023000000-210	Reg Ed-Elem/Secondary Group Insurance Medical	420	63	63	63
354	0112211023000000-225	Reg Ed-Elem/Secondary Medicare Contributions	371	16	16	16
355	0112211023000000-231	Reg Ed-Elem/Secondary Trsl Contributions	166	258	258	258
356	0112211068000000-113	Reg Ed-Elem/Secondary Therapists/Spec/Counselor	610	3,200	3,200	3,200
357	0112211068000000-210	Reg Ed-Elem/Secondary Group Insurance Medical	166	180	180	180
358	0112211068000000-211	Reg Ed-Elem/Secondary Group Insurance	1,472	3	3	3
359	0112211068000000-225	Reg Ed-Elem/Secondary Medicare Contributions	311	43	43	43
360	0112211068000000-231	Reg Ed-Elem/Secondary Trsl Contributions	535	487	487	487

Morehouse Parish School Board
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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
361	0112211074000000-111	Reg Ed-Elem/Secondary Officials/Admin/Managers	-	4,000	4,000	4,000
362	0112211074000000-210	Reg Ed-Elem/Secondary Group Insurance Medical	6	316	316	316
363	0112211074000000-211	Reg Ed-Elem/Secondary Group Insurance	27	4	4	4
364	0112211074000000-225	Reg Ed-Elem/Secondary Medicare Contributions	4	53	53	53
365	0112211074000000-231	Reg Ed-Elem/Secondary Trsl Contributions	7	860	860	860
366	0112211081000000-111	Reg Instr Stff Svcs Officials/Admin/Managers	4	1,667	1,667	1,667
367	0112211081000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	18	23	23	23
368	0112211081000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	359	359	359
369	0112211681000000-111	Reg Ed-Elem/Secondary Officials/Admin/Managers	17	2,000	2,000	2,000
370	0112211681000000-210	Reg Ed-Elem/Secondary Group Insurance Medical	17	192	192	192
371	0112211681000000-211	Reg Ed-Elem/Secondary Group Insurance	44	15	15	15
372	0112211681000000-225	Reg Ed-Elem/Secondary Medicare Contributions	56	28	28	28
373	0112211681000000-231	Reg Ed-Elem/Secondary Trsl Contributions	16	430	430	430
374	0112212000000000-111	Spec Ed Programs Officials/Admin/Managers	53	-	-	-
375	0112212000000000-113	Spec Ed Programs Therapists/Spec/Counselor	16	-	-	-
376	0112212000000000-114	Spec Ed Programs Clerical/Secretarial	138	-	-	-
377	0112212000000000-210	Spec Ed Programs Group Insurance Medical	12	-	-	-
378	0112212000000000-211	Spec Ed Programs Group Insurance	54	-	-	-
379	0112212000000000-225	Spec Ed Programs Medicare Contributions	-	-	-	-
380	0112212000000000-231	Spec Ed Programs Trsl Contributions	258	-	-	-
381	0112212024000000-111	Spec Ed Programs Officials/Admin/Managers	258	4,000	4,000	4,000
382	0112212024000000-113	Spec Ed Programs Therapists/Spec/Counselor	688	4,000	4,000	4,000
383	0112212024000000-114	Spec Ed Programs Clerical/Secretarial	861	1,943	1,943	1,943
384	0112212024000000-210	Spec Ed Programs Group Insurance Medical	258	460	460	460
385	0112212024000000-211	Spec Ed Programs Group Insurance	861	10	10	10
386	0112212024000000-225	Spec Ed Programs Medicare Contributions	258	138	138	138
387	0112212024000000-231	Spec Ed Programs Trsl Contributions	2,158	2,139	2,139	2,139
388	0112214001000000-114	Other Special Programs Clerical/Secretarial	206	958	958	958
389	0112214001000000-210	Other Special Programs Group Insurance Medical	861	159	159	159
390	0112214001000000-225	Other Special Programs Medicare Contributions	-	12	12	12
391	0112214001000000-231	Other Special Programs Trsl Contributions	-	207	207	207
392	0112214074000000-113	Other Special Programs Therapists/Spec/Counselor	-	4,000	4,000	4,000
393	0112214074000000-210	Other Special Programs Group Insurance Medical	-	277	277	277
394	0112214074000000-225	Other Special Programs Medicare Contributions	-	54	54	54
395	0112214074000000-231	Other Special Programs Trsl Contributions	-	860	860	860
396	0112220007000000-113	Instn/Curriculum Dev Serv Therapists/Spec/Counselor	-	2,333	2,333	2,333
397	0112220007000000-225	Instn/Curriculum Dev Serv Medicare Contributions	-	32	32	32
398	0112220007000000-231	Instn/Curriculum Dev Serv Trsl Contributions	-	500	500	500
399		Total Instructional Staff Services	42,496	41,812	41,812	41,812
2300 - GENERAL ADMINISTRATION						
400	0112310000000000-314	Board Of Edsrvcs Sales Tax Collection Fees	4,000	38,486	38,486	38,486
401	0112320057000000-210	Exec Administrativesrvcs Group Insurance Medical	4,000	453	453	453
402	0112320057000000-211	Exec Administrativesrvcs Group Insurance	2,493	6	6	6
403	0112320057000000-225	Exec Administrativesrvcs Medicare Contributions	1,988	44	44	44
404	0112320057000000-231	Exec Administrativesrvcs Trsl Contributions	942	693	693	693
405	0112320074000000-210	Exec Administrativesrvcs Group Insurance Medical	631	327	327	327
406	0112320074000000-225	Exec Administrativesrvcs Medicare Contributions	680	13	13	13
407	0112320074000000-231	Exec Administrativesrvcs Trsl Contributions	11	214	214	214
408	0112321057000000-111	Office Of Sprntndnt Svcs Officials/Admin/Managers	87	4,000	4,000	4,000
409	0112321057000000-114	Office Of Sprntndnt Svcs Clerical/Secretarial	26	2,493	2,493	2,493
410	0112321057000000-225	Office Of Sprntndnt Svcs Medicare Contributions	58	46	46	46
411	0112321057000000-231	Office Of Sprntndnt Svcs Trsl Contributions	1,397	704	704	704
412	0112324074000000-114	Off Of Ast Sprntndnt Srv Clerical/Secretarial	428	1,988	1,988	1,988
413	0112324074000000-225	Off Of Ast Sprntndnt Srv Medicare Contributions	861	12	12	12
414	0112324074000000-231	Off Of Ast Sprntndnt Srv Trsl Contributions	51,290	212	212	212
415		Total General Administration	68,892	49,691	49,691	49,691
2400 - SCHOOL ADMINISTRATION						
416	0112400000000000-114	School Administration Clerical/Secretarial	4,000	-	-	-
417	0112400000000000-210	School Administration Group Insurance Medical	4,000	-	-	-
418	0112400000000000-211	School Administration Group Insurance	-	-	-	-

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
419	011240000000000-225	School Administration Medicare Contributions	4,000	-	-	-
420	011240000000000-231	School Administration Trsl Contributions	4,000	-	-	-
421	011240000700000-114	School Administration Clerical/Secretarial	9,000	18,417	18,417	18,417
422	011240000700000-210	School Administration Group Insurance Medical	4,000	5,879	5,879	5,879
423	011240000700000-211	School Administration Group Insurance	8,000	28	28	28
424	011240000700000-225	School Administration Medicare Contributions	4,000	338	338	338
425	011240000700000-231	School Administration Trsl Contributions	2,777	4,743	4,743	4,743
421	011240000900000-114	School Administration Clerical/Secretarial	3,025	2,874	2,874	2,874
422	011240000900000-210	School Administration Group Insurance Medical	1,798	610	610	610
423	011240000900000-211	School Administration Group Insurance	8,311	17	17	17
424	011240000900000-225	School Administration Medicare Contributions	2,777	89	89	89
425	011240000900000-231	School Administration Trsl Contributions	4,000	1,407	1,407	1,407
426	011240001500000-114	School Administration Clerical/Secretarial	2,705	2,874	2,874	2,874
427	011240001500000-210	School Administration Group Insurance Medical	331	1,109	1,109	1,109
428	011240001500000-211	School Administration Group Insurance	746	22	22	22
429	011240001500000-225	School Administration Medicare Contributions	3,178	86	86	86
430	011240001500000-231	School Administration Trsl Contributions	1,362	1,407	1,407	1,407
431	011240002300000-114	School Administration Clerical/Secretarial	1,461	3,358	3,358	3,358
432	011240002300000-210	School Administration Group Insurance Medical	643	169	169	169
433	011240002300000-211	School Administration Group Insurance	47	5	5	5
434	011240002300000-225	School Administration Medicare Contributions	10	74	74	74
435	011240002300000-231	School Administration Trsl Contributions	42	1,153	1,153	1,153
436	011240002700000-114	School Administration Clerical/Secretarial	60	1,798	1,798	1,798
437	011240002700000-210	School Administration Group Insurance Medical	29	256	256	256
438	011240002700000-211	School Administration Group Insurance	25	14	14	14
439	011240002700000-225	School Administration Medicare Contributions	6	14	14	14
440	011240002700000-231	School Administration Trsl Contributions	135	405	405	405
441	011241000700000-121	Office Of The Prpl Svcs Acting Employee	100	4,000	4,000	4,000
442	011241000700000-225	Office Of The Prpl Svcs Medicare Contributions	289	28	28	28
443	011241000700000-231	Office Of The Prpl Svcs Trsl Contributions	146	341	341	341
444	011241000900000-111	Office Of The Prpl Svcs Officials/Admin/Managers	104	4,019	4,019	4,019
445	011241000900000-225	Office Of The Prpl Svcs Medicare Contributions	56	27	27	27
446	011241000900000-231	Office Of The Prpl Svcs Trsl Contributions	2,597	434	434	434
447	011241001500000-111	Office Of The Prpl Svcs Officials/Admin/Managers	1,511	4,667	4,667	4,667
448	011241001500000-225	Office Of The Prpl Svcs Medicare Contributions	387	33	33	33
449	011241001500000-231	Office Of The Prpl Svcs Trsl Contributions	3,294	435	435	435
450	011241002300000-111	Office Of The Prpl Svcs Officials/Admin/Managers	2,318	4,000	4,000	4,000
451	011241002300000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	1,721	27	27	27
452	011241002300000-231	Office Of The Prpl Svcs Trsl Contributions	-	430	430	430
453	011242000700000-111	Offc Of The Ast Prpl Srv Officials/Admin/Managers	-	9,666	9,666	9,666
454	011242000700000-225	Offc Of The Ast Prpl Srv Medicare Contributions	-	65	65	65
455	011242000700000-231	Offc Of The Ast Prpl Srv Trsl Contributions	-	502	502	502
456	011242000900000-111	Offc Of The Ast Prpl Srv Officials/Admin/Managers	-	4,000	4,000	4,000
457	011242000900000-225	Offc Of The Ast Prpl Srv Medicare Contributions	-	31	31	31
458	011242000900000-231	Offc Of The Ast Prpl Srv Trsl Contributions	-	510	510	510
459	011242001500000-111	Offc Of The Ast Prpl Srv Officials/Admin/Managers	-	4,000	4,000	4,000
460	011242001500000-225	Offc Of The Ast Prpl Srv Medicare Contributions	-	27	27	27
461	011242001500000-231	Offc Of The Ast Prpl Srv Trsl Contributions	-	502	502	502
462	011249000700000-111	Oth School Admin Svcs Officials/Admin/Managers	-	8,001	8,001	8,001
463	011249000700000-210	Oth School Admin Svcs Group Insurance Medical	-	493	493	493
464	011249000700000-211	Oth School Admin Svcs Group Insurance	-	9	9	9
465	011249000700000-225	Oth School Admin Svcs Medicare Contributions	-	104	104	104
466	011249000700000-231	Oth School Admin Svcs Trsl Contributions	-	1,004	1,004	1,004
467	011249000900000-111	Oth School Admin Svcs Officials/Admin/Managers	-	2,667	2,667	2,667
468	011249000900000-225	Oth School Admin Svcs Medicare Contributions	-	35	35	35
469	011249000900000-231	Oth School Admin Svcs Trsl Contributions	-	571	571	571
470		Total School Administration	86,991	97,774	97,774	97,774
2500 - BUSINESS SERVICES						
471	011251000000000-111	Officials/Administrators/Managers	4,000	-	-	-
472	011251000000000-118	Clerical	1,135	-	-	-

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
473	011251000000000-210	Clerical	487	-	-	-
473	011251000000000-211	Clerical/Secretarial Other Fiscal S	2,052	-	-	-
474	011251000000000-225	Clerical	1,202	-	-	-
475	011251000000000-231	Clerical	1,201	-	-	-
476	011251000000000-730	Service Workers - Printing	2,632	-	-	-
477	011251007500000-111	Degreed Professionals Fiscal Servic	5,622	4,000	4,000	4,000
478	011251007500000-118	Degreed Professional	4,000	5,090	5,090	5,090
479	011251007500000-210	Degreed Professionals Financial Acc	4,000	711	711	711
480	011251007500000-211	Fiscal Services-Degreed	1,128	6	6	6
481	011251007500000-225	Group Ins	1,447	123	123	123
482	011251007500000-231	Group Ins	476	1,955	1,955	1,955
483	011251407500000-118	Group Insurance	505	4,000	4,000	4,000
484	011251407500000-210	Group Ins	131	245	245	245
485	011251407500000-211	Group Ins	509	8	8	8
486	011251407500000-225	Group Ins	11	55	55	55
487	011251407500000-231	Group Ins	8	860	860	860
488	011251507500000-118	Group Ins	17	4,000	4,000	4,000
489	011251507500000-210	Group Ins	11	262	262	262
490	011251507500000-225	Group Ins	44	55	55	55
491	011251507500000-231	Medicare	130	860	860	860
492	011251907500000-114	Medicare	16	2,223	2,223	2,223
493	011251907500000-225	Medicare	63	32	32	32
494	011251907500000-231	Medicare	55	478	478	478
495	011252007500000-114	Medicare	45	1,201	1,201	1,201
496	011252007500000-225	Medicare	18	18	18	18
497	011252007500000-231	Medicare	18	258	258	258
498	011253007500000-114	Trsl	2,070	1,201	1,201	1,201
499	011253007500000-225	Trsl	245	17	17	17
500	011253007500000-231	Trsl	965	258	258	258
501	011254007400000-116	Trsl Contributions Financial Accoun	861	2,632	2,632	2,632
502	011254007400000-210	Trsl	684	264	264	264
503	011254007400000-211	Trsl	289	22	22	22
504	011254007400000-225	Trsl	258	1	1	1
505	011254007400000-233	Trsl	680	681	681	681
506	11-730-2510-1	Equipment	15,182	-	-	-
507		Total Business Services	52,197	31,516	31,516	31,516
2600 - PLANT SERVICES						
508	011261000500000-111	Spv Opn/Mtc Of Plant Svc Officials/Admin/Managers	1,000	1,000	1,000	1,000
509	011261000500000-114	Spv Opn/Mtc Of Plant Svc Clerical/Secretarial	986	497	497	497
510	011261000500000-225	Spv Opn/Mtc Of Plant Svc Medicare Contributions	8,097	7	7	7
511	011261000500000-233	Spv Opn/Mtc Of Plant Svc Lsers Contributions	3,379	129	129	129
512	011262000000000-116	Oprn & Mntc Of Buildings Service Workers	1,702	-	-	-
513	011262000000000-300	Oprn & Mntc Of Buildings Purch Profess & Tech Svc	4,808	-	-	-
514	011262000000000-430	Oprn & Mntc Of Buildings Repairs & Maintenance Svc	12,865	-	-	-
515	011262000000000-610	Oprn & Mntc Of Buildings Materials And Supplies	1,762	12	12	12
516	011262000000000-730	Oprn & Mntc Of Buildings Equipment	10,137	-	-	-
517	011262000100000-116	Oprn & Mntc Of Buildings Service Workers	16,998	1,361	1,361	1,361
518	011262000100000-225	Oprn & Mntc Of Buildings Medicare Contributions	1,969	13	13	13
519	011262000100000-233	Oprn & Mntc Of Buildings Lsers Contributions	1,583	222	222	222
520	011262000100000-339	Oprn & Mntc Of Buildings Other Professional Svc	799	36,400	36,400	36,400
521	011262000100000-430	Oprn & Mntc Of Buildings Repairs & Maintenance Svc	5,208	20,217	20,217	20,217
522	011262000100000-610	Oprn & Mntc Of Buildings Materials And Supplies	3,216	10,290	10,290	10,290
523	011262000400000-610	Oprn & Mntc Of Buildings Materials And Supplies	1,319	296	296	296
524	011262000500000-116	Oprn & Mntc Of Buildings Service Workers	3,117	4,825	4,825	4,825
525	011262000500000-225	Oprn & Mntc Of Buildings Medicare Contributions	139	31	31	31
526	011262000500000-233	Oprn & Mntc Of Buildings Lsers Contributions	79	622	622	622
527	011262000500000-300	Oprn & Mntc Of Buildings Purch Profess & Tech Svc	27	1,245	1,245	1,245
528	011262000500000-430	Oprn & Mntc Of Buildings Repairs & Maintenance Svc	111	8,580	8,580	8,580
529	011262000500000-442	Oprn & Mntc Of Buildings Rental Of Equip & Vehicle	46	1,184	1,184	1,184
530	011262000500000-610	Oprn & Mntc Of Buildings Materials And Supplies	25	22,011	22,011	22,011

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
531	011262000600000-610	Oprn & Mntc Of Buildings Materials And Supplies	313	1,100	1,100	1,100
532	011262000700000-116	Oprn & Mntc Of Buildings Service Workers	196	13,123	13,123	13,123
533	011262000700000-225	Oprn & Mntc Of Buildings Medicare Contributions	14	83	83	83
534	011262000700000-233	Oprn & Mntc Of Buildings Lsers Contributions	134	1,589	1,589	1,589
535	011262000700000-300	Oprn & Mntc Of Buildings Purch Profess & Tech Svc	213	1,344	1,344	1,344
536	011262000700000-320	Oprn & Mntc Of Buildings Purchased Edu Svc	2,089	30,749	30,749	30,749
537	011262000700000-430	Oprn & Mntc Of Buildings Repairs & Maintenance Svc	872	63,157	63,157	63,157
538	011262000700000-442	Oprn & Mntc Of Buildings Rental Of Equip & Vehicle	439	918	918	918
539	011262000700000-610	Oprn & Mntc Of Buildings Materials And Supplies	5,884	65,440	65,440	65,440
540	011262000900000-116	Oprn & Mntc Of Buildings Service Workers	3,319	10,183	10,183	10,183
541	011262000900000-225	Oprn & Mntc Of Buildings Medicare Contributions	454	62	62	62
542	011262000900000-233	Oprn & Mntc Of Buildings Lsers Contributions	2,616	1,224	1,224	1,224
543	011262000900000-320	Oprn & Mntc Of Buildings Purchased Edu Svc	3,000	78,660	78,660	78,660
544	011262000900000-430	Oprn & Mntc Of Buildings Repairs & Maintenance Svc	750	15,215	15,215	15,215
545	011262000900000-610	Oprn & Mntc Of Buildings Materials And Supplies	10,500	18,838	18,838	18,838
546	011262001500000-116	Oprn & Mntc Of Buildings Service Workers	231	8,336	8,336	8,336
547	011262001500000-225	Oprn & Mntc Of Buildings Medicare Contributions	949	57	57	57
548	011262001500000-233	Oprn & Mntc Of Buildings Lsers Contributions	557	1,102	1,102	1,102
549	011262001500000-300	Oprn & Mntc Of Buildings Purch Profess & Tech Svc	189	3,300	3,300	3,300
550	011262001500000-430	Oprn & Mntc Of Buildings Repairs & Maintenance Svc	-	41,120	41,120	41,120
551	011262001500000-610	Oprn & Mntc Of Buildings Materials And Supplies	1,145	45,153	45,153	45,153
552	011262001500000-730	Oprn & Mntc Of Buildings Equipment	385	22,136	22,136	22,136
553	011262002300000-116	Oprn & Mntc Of Buildings Service Workers	-	3,456	3,456	3,456
554	011262002300000-225	Oprn & Mntc Of Buildings Medicare Contributions	11,343	26	26	26
555	011262002300000-233	Oprn & Mntc Of Buildings Lsers Contributions	120	709	709	709
556	011262002300000-300	Oprn & Mntc Of Buildings Purch Profess & Tech Svc	17,750	382	382	382
557	011262002300000-430	Oprn & Mntc Of Buildings Repairs & Maintenance Svc	41,393	37,228	37,228	37,228
558	011262002300000-610	Oprn & Mntc Of Buildings Materials And Supplies	11,700	17,985	17,985	17,985
559	011262002400000-116	Oprn & Mntc Of Buildings Service Workers	2,701	1,702	1,702	1,702
560	011262002400000-225	Oprn & Mntc Of Buildings Medicare Contributions	6,938	12	12	12
561	011262002400000-233	Oprn & Mntc Of Buildings Lsers Contributions	579	219	219	219
562	011262002400000-430	Oprn & Mntc Of Buildings Repairs & Maintenance Svc	240	2,531	2,531	2,531
563	011262002400000-610	Oprn & Mntc Of Buildings Materials And Supplies	53,459	3,439	3,439	3,439
564	011262007400000-116	Oprn & Mntc Of Buildings Service Workers	59,470	1,762	1,762	1,762
565	011262007400000-225	Oprn & Mntc Of Buildings Medicare Contributions	379	6	6	6
566	011262007400000-233	Oprn & Mntc Of Buildings Lsers Contributions	3,056	227	227	227
567	011262007400000-610	Oprn & Mntc Of Buildings Materials And Supplies	821	321	321	321
568	011264000000000-430	Care And Upkeep Of Eqpmt Repairs & Maintenance Svc	10,614	-	-	-
569	011264000000000-610	Care And Upkeep Of Eqpmt Materials And Supplies	17,371	-	-	-
570	011264000500000-430	Care And Upkeep Of Eqpmt Repairs & Maintenance Svc	8,442	9,015	9,015	9,015
571	011264000500000-442	Care And Upkeep Of Eqpmt Rental Of Equip & Vehicle	1,922	1,800	1,800	1,800
572	011264000500000-610	Care And Upkeep Of Eqpmt Materials And Supplies	1,200	9,000	9,000	9,000
573	011264000900000-442	Care And Upkeep Of Eqpmt Rental Of Equip & Vehicle	8,145	4,860	4,860	4,860
574	011264000900000-610	Care And Upkeep Of Eqpmt Materials And Supplies	5,476	75	75	75
575	011264001500000-610	Care And Upkeep Of Eqpmt Materials And Supplies	120	253	253	253
576	011265000500000-430	Vehicle Oprn & Mntc Srvc Repairs & Maintenance Svc	-	10,865	10,865	10,865
577	011265000500000-610	Vehicle Oprn & Mntc Srvc Materials And Supplies	-	6,020	6,020	6,020
578	011266000700000-430	Security Services Repairs & Maintenance Svc	-	600	600	600
579	011266000700000-610	Security Services Materials And Supplies	-	3,183	3,183	3,183
580	011266100000000-610	Safety Materials And Supplies	9,752	-	-	-
581	011266100500000-300	Safety Purch Profess & Tech Svc	21	455	455	455
582	011266100700000-300	Safety Purch Profess & Tech Svc	43,088	667	667	667
583	011266100700000-430	Safety Repairs & Maintenance Svc	51,415	5,696	5,696	5,696
584	011266100700000-610	Safety Materials And Supplies	1,982	1,875	1,875	1,875
585	011266100900000-300	Safety Purch Profess & Tech Svc	128	351	351	351
586	011266100900000-430	Safety Repairs & Maintenance Svc	14,086	5,145	5,145	5,145
587	011266100900000-610	Safety Materials And Supplies	-	2,145	2,145	2,145
588	011266101500000-300	Safety Purch Profess & Tech Svc	56,945	321	321	321
589	011266101500000-340	Safety Purchased Technical Svc	36,424	38,982	38,982	38,982
590	011266101500000-430	Safety Repairs & Maintenance Svc	179	35,376	35,376	35,376

Morehouse Parish School Board
Fund 11
Sales Tax
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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
591	0112661023000000-300	Safety Purch Profess & Tech Svc	1,450	236	236	236
592	0112661023000000-430	Safety Repairs & Maintenance Svc	36	5,703	5,703	5,703
593	0112661023000000-610	Safety Materials And Supplies	3,220	2,120	2,120	2,120
594	0112661024000000-300	Safety Purch Profess & Tech Svc	166	189	189	189
595	0112661024000000-430	Safety Repairs & Maintenance Svc	180	1,080	1,080	1,080
596	0112662001000000-300	Security Purch Profess & Tech Svc	1,273	1,610	1,610	1,610
597	0112662007000000-300	Security Purch Profess & Tech Svc	180	96,335	96,335	96,335
598	0112662007000000-430	Security Repairs & Maintenance Svc	22,005	14,176	14,176	14,176
599	0112662007000000-615	Security Supplies Tech Related	-	11,817	11,817	11,817
600	0112662007000000-730	Security Equipment	31,193	24,129	24,129	24,129
601	0112662023000000-300	Security Purch Profess & Tech Svc	4,477	438	438	438
602	0112662024000000-615	Security Supplies Tech Related	3,176	6,548	6,548	6,548
603	0112690001000000-225	Oth Oprn/Mtc Of Plntsrvc Medicare Contributions	4,400	7	7	7
604	0112690001000000-233	Oth Oprn/Mtc Of Plntsrvc Lsers Contributions	2,811	130	130	130
605	0112690005000000-117	Oth Oprn/Mtc Of Plntsrvc Skilled Crafts	32,852	15,927	15,927	15,927
606	0112690005000000-210	Oth Oprn/Mtc Of Plntsrvc Group Insurance Medical	-	2,785	2,785	2,785
607	0112690005000000-211	Oth Oprn/Mtc Of Plntsrvc Group Insurance	-	75	75	75
608	0112690005000000-225	Oth Oprn/Mtc Of Plntsrvc Medicare Contributions	-	251	251	251
609	0112690005000000-231	Oth Oprn/Mtc Of Plntsrvc Trsl Contributions	-	107	107	107
610	0112690005000000-233	Oth Oprn/Mtc Of Plntsrvc Lsers Contributions	-	4,861	4,861	4,861
611	0112690007000000-117	Oth Oprn/Mtc Of Plntsrvc Skilled Crafts	-	949	949	949
612	0112690007000000-210	Oth Oprn/Mtc Of Plntsrvc Group Insurance Medical	-	1,845	1,845	1,845
613	0112690007000000-211	Oth Oprn/Mtc Of Plntsrvc Group Insurance	-	36	36	36
614	0112690007000000-225	Oth Oprn/Mtc Of Plntsrvc Medicare Contributions	-	104	104	104
615	0112690007000000-233	Oth Oprn/Mtc Of Plntsrvc Lsers Contributions	-	1,797	1,797	1,797
616	0112690009000000-210	Oth Oprn/Mtc Of Plntsrvc Group Insurance Medical	-	1,622	1,622	1,622
617	0112690009000000-225	Oth Oprn/Mtc Of Plntsrvc Medicare Contributions	-	72	72	72
618	0112690009000000-233	Oth Oprn/Mtc Of Plntsrvc Lsers Contributions	-	1,404	1,404	1,404
619	0112690015000000-210	Oth Oprn/Mtc Of Plntsrvc Group Insurance Medical	-	805	805	805
620	0112690015000000-225	Oth Oprn/Mtc Of Plntsrvc Medicare Contributions	-	55	55	55
621	0112690015000000-233	Oth Oprn/Mtc Of Plntsrvc Lsers Contributions	-	1,049	1,049	1,049
622	0112690023000000-210	Oth Oprn/Mtc Of Plntsrvc Group Insurance Medical	-	245	245	245
623	0112690023000000-211	Oth Oprn/Mtc Of Plntsrvc Group Insurance	-	1	1	1
624	0112690023000000-225	Oth Oprn/Mtc Of Plntsrvc Medicare Contributions	-	20	20	20
625	0112690023000000-233	Oth Oprn/Mtc Of Plntsrvc Lsers Contributions	-	386	386	386
626	0112690024000000-225	Oth Oprn/Mtc Of Plntsrvc Medicare Contributions	-	12	12	12
627	0112690024000000-233	Oth Oprn/Mtc Of Plntsrvc Lsers Contributions	-	220	220	220
628	0112690074000000-210	Oth Oprn/Mtc Of Plntsrvc Group Insurance Medical	-	683	683	683
629	0112690074000000-211	Oth Oprn/Mtc Of Plntsrvc Group Insurance	-	13	13	13
630	0112690074000000-225	Oth Oprn/Mtc Of Plntsrvc Medicare Contributions	-	7	7	7
631	0112690074000000-233	Oth Oprn/Mtc Of Plntsrvc Lsers Contributions	-	225	225	225
632		Total Plant Services	698,299	938,594	938,594	938,594
2700 - STUDENT TRANSPORTATION SERVICES						
633	0112710004000000-114	Sprvsn Of Stdtd Transptn Clerical/Secretarial	986	1,491	1,491	1,491
634	0112710004000000-210	Sprvsn Of Stdtd Transptn Group Insurance Medical	-	174	174	174
635	0112710004000000-211	Sprvsn Of Stdtd Transptn Group Insurance	13,408	9	9	9
636	0112710004000000-225	Sprvsn Of Stdtd Transptn Medicare Contributions	56,117	18	18	18
637	0112710004000000-231	Sprvsn Of Stdtd Transptn Trsl Contributions	5,332	321	321	321
638	0112710004000000-421	Sprvsn Of Stdtd Transptn Disposal Services	1,952	9,454	9,454	9,454
639	0112710004000000-430	Sprvsn Of Stdtd Transptn Repairs & Maintenance Svc	836	280	280	280
640	0112710004000000-442	Sprvsn Of Stdtd Transptn Rental Of Equip & Vehicle	338	3,120	3,120	3,120
641	0112710004000000-610	Sprvsn Of Stdtd Transptn Materials And Supplies	21,441	18,833	18,833	18,833
642	0112720000000000-116	Regular Transportation Service Workers	990	-	-	-
643	0112720000000000-117	Regular Transportation Skilled Crafts	2,925	-	-	-
644	0112720000000000-210	Regular Transportation Group Insurance Medical	17	-	-	-
645	0112720000000000-211	Regular Transportation Group Insurance	346	-	-	-
646	0112720000000000-225	Regular Transportation Medicare Contributions	49	-	-	-
647	0112720000000000-233	Regular Transportation Lsers Contributions	21	-	-	-
648	0112720000000000-300	Regular Transportation Purch Profess & Tech Svc	12	-	-	-
649	0112720000000000-430	Regular Transportation Repairs & Maintenance Svc	733	-	-	-
650	0112720000000000-730	Regular Transportation Equipment	81	-	-	-
651	0112720004000000-116	Regular Transportation Service Workers	182	57,621	57,621	57,621

Morehouse Parish School Board
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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
652	0112720004000000-117	Regular Transportation Skilled Crafts	213	1,951	1,951	1,951
653	0112720004000000-210	Regular Transportation Group Insurance Medical	14,982	7,038	7,038	7,038
654	0112720004000000-211	Regular Transportation Group Insurance	-	112	112	112
655	0112720004000000-225	Regular Transportation Medicare Contributions	1,592	762	762	762
656	0112720004000000-233	Regular Transportation Lsers Contributions	3,460	15,417	15,417	15,417
657	0112720004000000-300	Regular Transportation Purch Profess & Tech Svc	9,846	14,097	14,097	14,097
658	0112720004000000-430	Regular Transportation Repairs & Maintenance Svc	2,372	52,292	52,292	52,292
659	0112720004000000-610	Regular Transportation Materials And Supplies	5,962	88,191	88,191	88,191
660	0112730004000000-116	Spec Needs Transportation Service Workers	43,221	-	-	-
661	0112730000000000-117	Spec Needs Transportation Skilled Crafts	16,154	-	-	-
662	0112730000000000-211	Spec Needs Transportation Group Insurance	3,217	-	-	-
663	0112730000000000-225	Spec Needs Transportation Medicare Contributions	37,018	-	-	-
664	0112730000000000-233	Spec Needs Transportation Lsers Contributions	34,278	-	-	-
665	0112730000000000-300	Spec Needs Transportation Purch Profess & Tech Svc	5,928	-	-	-
666	0112730000000000-430	Spec Needs Transportation Repairs & Maintenance Svc	2,122	-	-	-
667	0112730004000000-116	Spec Needs Transportation Service Workers	-	4,381	4,381	4,381
668	0112730004000000-117	Spec Needs Transportation Skilled Crafts	-	836	836	836
669	0112730004000000-210	Spec Needs Transportation Group Insurance Medical	-	439	439	439
670	0112730004000000-211	Spec Needs Transportation Group Insurance	-	18	18	18
671	0112730004000000-225	Spec Needs Transportation Medicare Contributions	-	67	67	67
672	0112730004000000-233	Spec Needs Transportation Lsers Contributions	-	1,346	1,346	1,346
673	0112730004000000-300	Spec Needs Transportation Purch Profess & Tech Svc	-	4,100	4,100	4,100
674	0112730004000000-430	Spec Needs Transportation Repairs & Maintenance Svc	-	3,967	3,967	3,967
675	0112730004000000-610	Spec Needs Transportation Materials And Supplies	-	20,261	20,261	20,261
676	0112732004000000-115	Monitoring Services Para Professionals/Aides	-	13,385	13,385	13,385
677	0112732004000000-210	Monitoring Services Group Insurance Medical	-	1,006	1,006	1,006
678	0112732004000000-211	Monitoring Services Group Insurance	-	7	7	7
679	0112732004000000-225	Monitoring Services Medicare Contributions	-	178	178	178
680	0112732004000000-233	Monitoring Services Lsers Contributions	-	3,452	3,452	3,452
681		Total Student Transportation Service	286,131	324,624	324,624	324,624
2800 - CENTRAL SERVICE						
682	0112810058000000-111	Plng Rsrch Dev & Eval Officials/Admin/Managers	800	800	800	800
683	0112810058000000-210	Plng Rsrch Dev & Eval Group Insurance Medical	2,403	65	65	65
684	0112810058000000-211	Plng Rsrch Dev & Eval Group Insurance	1,973	1	1	1
685	0112810058000000-225	Plng Rsrch Dev & Eval Medicare Contributions	4,000	10	10	10
686	0112810058000000-231	Plng Rsrch Dev & Eval Trsl Contributions	4,000	172	172	172
687	0112830071000000-114	Personnel Services Clerical/Secretarial	4,000	876	876	876
688	0112830071000000-210	Personnel Services Group Insurance Medical	2,583	264	264	264
689	0112830071000000-225	Personnel Services Medicare Contributions	126	12	12	12
690	0112830071000000-231	Personnel Services Trsl Contributions	1,027	189	189	189
691	0112839001000000-114	Other Personnel Services Clerical/Secretarial	991	1,988	1,988	1,988
692	0112839001000000-210	Other Personnel Services Group Insurance Medical	781	348	348	348
693	0112839001000000-225	Other Personnel Services Medicare Contributions	1,862	26	26	26
694	0112839001000000-231	Other Personnel Services Trsl Contributions	1	427	427	427
695	0112840000000000-118	Admin Technologysrvcs Degreed Professionals	53	-	-	-
696	0112840000000000-211	Admin Technologysrvcs Group Insurance	10	-	-	-
697	0112840000000000-225	Admin Technologysrvcs Medicare Contributions	10	-	-	-
698	0112840000000000-231	Admin Technologysrvcs Trsl Contributions	26	-	-	-
699	0112840074000000-118	Admin Technologysrvcs Degreed Professionals	50	4,000	4,000	4,000
700	0112840074000000-210	Admin Technologysrvcs Group Insurance Medical	149	964	964	964
701	0112840074000000-211	Admin Technologysrvcs Group Insurance	173	6	6	6
702	0112840074000000-225	Admin Technologysrvcs Medicare Contributions	517	102	102	102
703	0112840074000000-231	Admin Technologysrvcs Trsl Contributions	424	1,568	1,568	1,568
704	0112842074000000-118	Systems Analysis Planning Degreed Professionals	861	4,000	4,000	4,000
705	0112842074000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	2,277	28	28	28
706	0112842074000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions		430	430	430
707	0112846074000000-119	Hardware Mntc And Support Other Salaries		2,083	2,083	2,083
708	0112846074000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions		9	9	9
709	0112846074000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions		172	172	172
710		Total Central Services	29,097	18,540	18,540	18,540
3100 - SCHOOL FOOD SERVICE						
711	0113100000000000-210	Food Services Operations Group Insurance Medical	1,000	-	-	-
712	0113100000000000-211	Food Services Operations Group Insurance	1,000	-	-	-

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025- 2026
713	011310000000000-220	Food Services Operations Social Security Contrib	1,000	-	-	-
714	011310000000000-225	Food Services Operations Medicare Contributions	626	-	-	-
715	011310000000000-231	Food Services Operations Trsl Contributions	1,000	-	-	-
716	011310000200000-210	Food Services Operations Group Insurance Medical	1,000	977	977	977
717	011310000200000-211	Food Services Operations Group Insurance	10,833	29	29	29
718	011310000200000-220	Food Services Operations Social Security Contrib	8,250	146	146	146
719	011310000200000-225	Food Services Operations Medicare Contributions	5,426	34	34	34
720	011310000200000-231	Food Services Operations Trsl Contributions	9,000	571	571	571
721	011310000700000-210	Food Services Operations Group Insurance Medical	6,000	1,043	1,043	1,043
722	011310000700000-211	Food Services Operations Group Insurance	2,000	11	11	11
723	011310000700000-220	Food Services Operations Social Security Contrib	1,000	218	218	218
724	011310000700000-225	Food Services Operations Medicare Contributions	2,469	51	51	51
725	011310000700000-231	Food Services Operations Trsl Contributions	839	816	816	816
726	011310000900000-210	Food Services Operations Group Insurance Medical	1,786	657	657	657
727	011310000900000-211	Food Services Operations Group Insurance	299	14	14	14
728	011310000900000-220	Food Services Operations Social Security Contrib	2,035	166	166	166
729	011310000900000-225	Food Services Operations Medicare Contributions	320	44	44	44
730	011310000900000-231	Food Services Operations Trsl Contributions	127	692	692	692
731	011310001000000-210	Food Services Operations Group Insurance Medical	23	833	833	833
732	011310001000000-211	Food Services Operations Group Insurance	15	4	4	4
733	011310001000000-220	Food Services Operations Social Security Contrib	55	232	232	232
734	011310001000000-225	Food Services Operations Medicare Contributions	9	54	54	54
735	011310001000000-231	Food Services Operations Trsl Contributions	30	849	849	849
736	011310001500000-210	Food Services Operations Group Insurance Medical	25	199	199	199
737	011310001500000-211	Food Services Operations Group Insurance	1	5	5	5
738	011310001500000-220	Food Services Operations Social Security Contrib	690	216	216	216
739	011310001500000-225	Food Services Operations Medicare Contributions	557	51	51	51
740	011310001500000-231	Food Services Operations Trsl Contributions	127	764	764	764
741	011310002300000-210	Food Services Operations Group Insurance Medical	283	160	160	160
742	011310002300000-211	Food Services Operations Group Insurance	584	3	3	3
743	011310002300000-220	Food Services Operations Social Security Contrib	424	92	92	92
744	011310002300000-225	Food Services Operations Medicare Contributions	62	22	22	22
745	011310002300000-231	Food Services Operations Trsl Contributions	59	331	331	331
746	011310002900000-210	School Food Service Group Insurance Medical	-	105	105	105
747	011310002900000-211	School Food Service Group Insurance	161	2	2	2
748	011310002900000-220	School Food Service Social Security Contrib	130	18	18	18
749	011310002900000-225	School Food Service Medicare Contributions	30	4	4	4
750	011310002900000-231	School Food Service Trsl Contributions	77	70	70	70
751	011311000200000-114	Foodsrvc District Office Clerical/Secretarial	137	1,000	1,000	1,000
752	011311000200000-220	Foodsrvc District Office Social Security Contrib	99	62	62	62
753	011311000200000-225	Foodsrvc District Office Medicare Contributions	14	14	14	14
754	011311000200000-231	Foodsrvc District Office Trsl Contributions	14	215	215	215
755	011311100200000-111	Office Of The Dct Sprvsr Officials/Admin/Managers	-	1,000	1,000	1,000
756	011311100200000-210	Office Of The Dct Sprvsr Group Insurance Medical	2,555	66	66	66
757	011311100200000-211	Office Of The Dct Sprvsr Group Insurance	1,990	1	1	1
758	011311100200000-220	Office Of The Dct Sprvsr Social Security Contrib	565	59	59	59
759	011311100200000-225	Office Of The Dct Sprvsr Medicare Contributions	1,149	14	14	14
760	011311100200000-231	Office Of The Dct Sprvsr Trsl Contributions	2,151	215	215	215
760	011312000200000-116	Food Service Sites Service Workers	1,506	1,492	1,492	1,492
761	011312000200000-117	Food Service Sites Skilled Crafts	215	2,020	2,020	2,020
762	011312000200000-220	Speced Adptv Phys Ed Tchr Trsl Contributions	215	32	32	32
763	011312000200000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	7	7	7
764	011312000200000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	227	227	227
765	011312000700000-116	Food Service Sites Service Workers	-	11,840	11,840	11,840
766	011312000700000-220	Food Service Sites Social Security Contrib	-	479	479	479
767	011312000700000-225	Food Service Sites Medicare Contributions	-	112	112	112
768	011312000700000-231	Food Service Sites Trsl Contributions	-	1,826	1,826	1,826
769	011312000900000-116	Food Service Sites Service Workers	-	7,596	7,596	7,596
770	011312000900000-220	Food Service Sites Social Security Contrib	-	262	262	262
771	011312000900000-225	Food Service Sites Medicare Contributions	-	67	67	67
772	011312000900000-231	Food Service Sites Trsl Contributions	-	958	958	958
773	011312000900000-233	Speced Adptv Phys Ed Tchr Trsl Contributions	-	125	125	125
774	011312001000000-116	Food Service Sites Service Workers	-	12,829	12,829	12,829

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	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
775	011312001000000-220	Speced Adptv Phys Ed Tchr Trsl Contributions	-	546	546	546
776	011312001000000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	127	127	127
777	011312001000000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	2,019	2,019	2,019
778	011312001500000-116	Food Service Sites Service Workers	-	9,636	9,636	9,636
779	011312001500000-220	Food Service Sites Social Security Contrib	-	380	380	380
780	011312001500000-225	Food Service Sites Medicare Contributions	-	88	88	88
781	011312001500000-231	Food Service Sites Trsl Contributions	-	1,380	1,380	1,380
782	011312002300000-116	Food Service Sites Service Workers	-	6,971	6,971	6,971
783	011312002300000-220	Speced Adptv Phys Ed Tchr Trsl Contributions	-	354	354	354
784	011312002300000-225	Speced Adptv Phys Ed Tchr Trsl Contributions	-	83	83	83
785	011312002300000-231	Speced Adptv Phys Ed Tchr Trsl Contributions	-	1,240	1,240	1,240
786	011312100200000-111	Office Of The Site Mngr Officials/Admin/Managers	-	81	81	81
787	011312100700000-111	Office Of The Site Mngr Officials/Admin/Managers	-	1,000	1,000	1,000
788	011312100700000-220	Office Of The Site Mngr Social Security Contrib	-	41	41	41
789	011312100700000-225	Office Of The Site Mngr Medicare Contributions	-	10	10	10
790	011312100700000-231	Office Of The Site Mngr Trsl Contributions	-	143	143	143
791	011312100900000-121	Office Of The Site Mngr Acting Employee	-	1,000	1,000	1,000
792	011312100900000-220	Office Of The Site Mngr Social Security Contrib	-	36	36	36
793	011312100900000-225	Office Of The Site Mngr Medicare Contributions	-	8	8	8
794	011312100900000-231	Office Of The Site Mngr Trsl Contributions	-	143	143	143
795	011312101000000-111	Office Of The Site Mngr Officials/Admin/Managers	-	1,000	1,000	1,000
796	011312101000000-220	Office Of The Site Mngr Social Security Contrib	-	36	36	36
797	011312101000000-225	Office Of The Site Mngr Medicare Contributions	-	8	8	8
798	011312101000000-231	Office Of The Site Mngr Trsl Contributions	-	143	143	143
799	011312101500000-111	Office Of The Site Mngr Officials/Admin/Managers	-	1,000	1,000	1,000
800	011312101500000-220	Office Of The Site Mngr Social Security Contrib	-	37	37	37
801	011312101500000-225	Office Of The Site Mngr Medicare Contributions	-	9	9	9
802	011312101500000-231	Office Of The Site Mngr Trsl Contributions	-	143	143	143
803	011312102300000-111	Office Of The Site Mngr Officials/Admin/Managers	-	855	855	855
804	011312102300000-220	Office Of The Site Mngr Social Security Contrib	-	32	32	32
805	011312102300000-225	Office Of The Site Mngr Medicare Contributions	-	8	8	8
806	011312102300000-231	Office Of The Site Mngr Trsl Contributions	-	112	112	112
807	011312102900000-111	Office Of The Site Mgr Officials/Admin/Managers	-	813	813	813
808	011312102900000-220	Office Of The Site Mgr Social Security Contrib	-	26	26	26
809	011312102900000-225	Office Of The Site Mgr Medicare Contributions	-	6	6	6
810	011312102900000-231	Office Of The Site Mgr Trsl Contributions	-	104	104	104
811		Total Food Services	69,962	81,619	81,619	81,619
4000 - FACILITIES ACQUISITION AND CONSTRUCTION SERVICES						
812	011430000100000-334	Architecture Svc Architect/Engineering Svc	78,850	78,049	78,049	-
813	011430001000000-334	Architecture Svcs Architect/Engineering Svc	-	17,324	17,324	-
814	011460000700000-430	Building Impvmtrsvr Repairs & Maintenance Svc	-	2,166	2,166	-
815	011460000700000-450	Building Impvmtrsvr Construction Services	-	46,783	46,783	-
816	011460000900000-430	Building Impvmtrsvr Repairs & Maintenance Svc	-	2,166	2,166	-
817	011460000900000-450	Building Impvmtrsvr Construction Services	-	51,583	51,583	400,000
818	011460001500000-430	Building Impvmtrsvr Repairs & Maintenance Svc	-	2,166	2,166	40,000
819	011460002300000-430	Bldg Imprvmt Repairs & Maintenance Svc	-	2,166	2,166	-
820	011460002400000-450	Building Improvement Construction Services	-	163,371	163,371	-
821		Total Facilities Acquisition and Construction Services	78,850	365,774	365,774	440,000
5100 - DEBT SERVICES						
822	011510000100000-831	Debt Service Redemption Of Principal	-	137,267	137,267	137,267
823	011510000100000-832	Debt Service Interest	-	20,432	20,432	20,432
824		Total Debt Services	-	157,699	157,699	157,699
822		Total Expenditures	\$ 2,913,269	\$ 3,959,590	\$ 3,959,590	\$ 4,033,816
823	11-932-5200-0	Operating Transfers Out Fund Transfers	\$ -	\$ -	\$ -	\$ -
824	11-940-5300-1	Local Revenue Transfer (Charter School)	\$ (900,000)	\$ (1,900,000)	\$ (1,900,000)	\$ (1,400,000)
		Total Other Uses of Funds	\$ (900,000)	\$ (1,900,000)	\$ (1,900,000)	\$ (1,400,000)
825		Net Change in Fund Balance	\$ 165,944	\$ (1,824,146)	\$ (1,824,146)	\$ (1,398,372)

Morehouse Parish School Board
Fund 11
Sales Tax
Fiscal Year 2025-2026

	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025- 2026
826		Beginning Fund Balance	\$ 3,514,585	\$ 3,514,585	\$ 3,514,585	\$ 1,690,439
827		Ending Fund Balance	\$ 3,680,529	\$ 1,690,439	\$ 1,690,439	\$ 292,067

Morehouse Parish School Board
Fund 9
EEF Education Excellence Fund
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 67,546	\$ 58,397	-13.5%	\$ 58,397	0.0%	\$ 76,050	30.2%
Total Revenues	\$ 67,546	\$ 58,397	-13.5%	\$ 58,397	0.0%	\$ 76,050	30.2%
Expenditures							
Regular Programs	\$ 61,113	\$ 55,049	-9.9%	\$ 55,049	0.0%	\$ 68,700	24.8%
Special Programs	16,386	4,905	-70.1%	4,905	0.0%	4,905	0.0%
Central Services	7,922	5,735	-27.6%	5,735	0.0%	5,735	0.0%
Total Expenditures	\$ 85,421	\$ 65,689	-23.1%	\$ 65,689	0.0%	\$ 79,340	20.8%
 Net Change in Fund Balance	 \$ (17,875)	 \$ (7,292)	 -59.2%	 \$ (7,292)	 0.0%	 \$ (3,290)	 0.0%
Beginning Fund Balance	\$ 18,500	\$ 18,502	0.0%	\$ 18,502	0.0%	\$ 11,210	-39.4%
Ending Fund Balance	\$ 625	\$ 11,210	1693.6%	\$ 11,210	0.0%	\$ 7,920	-29.3%

Morehouse Parish School Board
Fund 9
EEF (Education Excellence Funds)
Fiscal Year 2025-2026

Budget Summary by Object

	2024-2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 67,546	\$ 58,397	-13.5%	\$ 58,397	0.0%	\$ 76,050	30.2%
Total Revenues	\$ 67,546	\$ 58,397	-13.5%	\$ 58,397	0.0%	\$ 76,050	30.2%
Expenditures							
Salaries	\$ 41,938	\$ 40,091	-4.4%	\$ 40,091	0.0%	\$ 40,091	0.0%
Employee Benefits	15,525	14,958	-3.7%	14,958	0.0%	28,609	91.3%
Supplies	27,958	10,640	-61.9%	10,640	0.0%	10,640	0.0%
Total Expenditures	\$ 85,421	\$ 65,689	-23.1%	\$ 65,689	0.0%	\$ 79,340	91.3%
Net Change in Fund Balance	\$ (17,875)	\$ (7,292)	-59.2%	\$ (7,292)	0.0%	\$ (3,290)	-54.9%
Beginning Fund Balance	\$ 18,500	\$ 18,502	0.0%	\$ 18,502	0.0%	\$ 11,210	-39.4%
Ending Fund Balance	\$ 625	\$ 11,210	1693.6%	\$ 11,210	0.0%	\$ 7,920	-29.3%

Morehouse Parish School Board
Fund 9
EEF (Education Excellence Funds)
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	09-000-3220-00	Education Support Fund	\$67,546	\$58,397	\$58,397	\$76,050
2		Total State Revenues	\$67,546	\$58,397	\$58,397	\$76,050
EXPENDITURES						
1100 - REGULAR PROGRAMS						
3	0091100007000000-210	Group Insurance	4,792	1,640	1,640	5,784
4	0091100007000000-225	Medicare Contributions	590	199	199	499
5	0091100007000000-231	TRSL Contributions	10,143	3,049	3,049	8,966
6	0091130007000000-119	Materials and Supplies	41,938	40,091	40,091	40,091
7	0091130007000000-210	Group Insurance	-	4,130	4,130	4,130
8	0091130007000000-225	Medicare Contributions	-	366	366	3,656
8	0091130007000000-231	TRSL Contributions	-	5,574	5,574	5,574
9	0091130007000000-615	Technology Related Supplies	3,650	-	-	-
10		Total Regular Programs	61,113	55,049	55,050	68,700
1500 - SPECIAL PROGRAMS						
11	0091530023000000-610	Pre K Programs Materials And Supplies	16,386	1,716	1,716	1,716
12	0091530023000000-615	Pre K Programs Supplies Tech Related	-	355	355	355
13	0091530023INS000-610	Pre K Materials And Supplies	-	75	75	75
14	0091530023INS000-615	Pre K Supplies Tech Related	-	2,759	2,759	2,759
15		Total Special Programs	16,386	4,905	4,905	4,905
2800 - CENTRAL SERVICES						
16	0092840074000-610	Materials and Supplies	7,922	5,735	5,735	5,735
17		Total Central Services	7,922	5,735	5,735	5,735
18		Total Expenditures	\$85,421	\$65,689	\$65,690	\$79,340
19		Net Change in Fund Balance	(\$17,875)	(\$7,292)	(\$7,293)	(\$3,290)
20		Beginning Fund Balance	\$18,500	\$18,502	\$18,502	\$11,209
21		Ending Fund Balance	\$625	\$11,210	\$11,209	\$7,920

Morehouse Parish School Board
Fund 18
8G Pre-School
Fiscal Year 2025-2026

Budget Summary by Function

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 71,827	\$ 72,145	0.4%	\$ 72,145	0.0%	\$ 72,145	0.0%
Total Revenues	\$ 71,827	\$ 72,145	0.4%	\$ 72,145	0.0%	\$ 72,145	0.0%
Expenditures							
Special Programs	\$ 71,827	\$ 72,145	0.4%	\$ 72,145	0.0%	\$ 72,145	0.0%
Total Expenditures	\$ 71,827	\$ 72,145	0.4%	\$ 72,145	0.0%	\$ 72,145	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 18
8G Pre-School
Fiscal Year 2025-2026

Budget Summary by Object

	2024 - 2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 71,827	\$ 72,145	0.4%	\$ 72,145	0.0%	\$ 72,145	0.0%
Total Revenues	\$ 71,827	\$ 72,145	0.4%	\$ 72,145	0.0%	\$ 72,145	0.0%
Expenditures							
Salaries	\$ 69,921	\$ 69,920	0.0%	\$ 69,920	0.0%	\$ 69,920	0.0%
Employee Benefits	1,906	2,225	100.0%	2,225	0.0%	2,225	0.0%
Total Expenditures	\$ 71,827	\$ 72,145	0.4%	\$ 72,145	0.0%	\$ 72,145	0.0%
 Net Change in Fund Balance	 \$ -	 \$ -	 0.0%	 \$ -	 0.0%	 \$ -	 0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 18
8g Preschool
Fiscal Year 2025 - 2026

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	018000000000000-R3220	Education Support Fund	\$71,827	\$72,145	\$72,145	\$72,145
2		Total State Revenues	\$71,827	\$72,145	\$72,145	\$72,145
EXPENDITURES						
1500 - SPECIAL PROGRAMS						
3	0181530023000000-112	Teachers	\$ 52,311	\$ 52,311	\$ 52,311	\$ 52,311
4	0181530023000000-115	Para Professionals/Aides	17,610	17,609	17,609	17,609
5	0181530023000000-225	Medicare Contributions	-	759	759	759
6	0181530023000000-231	Trsl Contributions	911	1,466	1,466	1,466
7		Total Special Programs	70,832	72,145	72,145	72,145
8		Total Expenditures	\$ 70,832	\$ 72,145	\$ 72,145	\$ 72,145
9		Net Change in Fund Balance	995	\$ (0)	\$ (0)	\$ (0)
10		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
11		Ending Fund Balance	\$ -	\$ -	\$ -	\$ -

Morehouse Parish School Board
Fund 21
Homeless ARP
Fiscal Year 2025-2026

Budget Summary by Function

	2024-2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 22,420	\$ -	-100.0%	\$ -	0.0%	\$ -	0.0%
Total Revenues	\$ 22,420	\$ -	-100.0%	\$ -	0.0%	\$ -	0.0%
Expenditures							
Regular Programs	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Instructional Support Services	\$ 18,047	\$ -	-100.0%	\$ -	0.0%	\$ -	0.0%
Total Expenditures	\$ 18,047	\$ -	-100.0%	\$ -	0.0%	\$ -	0.0%
Other Uses of Funds	\$ (4,373)	\$ -	-100.0%	\$ -	0.0%	\$ -	0.0%
Total Other Sources (Uses)	\$ (4,373)	\$ -	-100.0%	\$ -	0.0%	\$ -	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 21
Homeless ARP
Fiscal Year 2025-2026

Budget Summary by Object

	2024-2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Federal Revenues	\$ 22,420	\$ -	-100.0%	\$ -	0.0%	\$ -	0.0%
Total Revenues	\$ 22,420	\$ -	-100.0%	\$ -	0.0%	\$ -	0.0%
Expenditures							
Other Purchased Services	\$449	\$0	-100.0%	\$0	0.0%	\$0	0.0%
Supplies	17,598	-	-100.0%	-	0.0%	-	0.0%
Total Expenditures	\$ 18,047	\$ -	-100.0%	\$ -	0.0%	\$ -	0.0%
Other Uses of Funds	\$ (4,373)	\$ -	-100.0%	\$ -	0.0%	\$ -	0.0%
Total Other Sources (Uses)	\$ (4,373)	\$ -	-100.0%	\$ -	0.0%	\$ -	0.0%
Net Change in Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Beginning Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Ending Fund Balance	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%

Morehouse Parish School Board
Fund 21
Homeless ARP
Fiscal Year 2023-2024

	Account Number	Account Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024-2025 Budget	Original Budget 2025-2026
REVENUES						
1	21-000-4390-00	Homeless ARP Revenue	\$ 22,420	\$ -	\$ -	\$ -
2			\$ 22,420	\$ -	\$ -	\$ -
EXPENDITURES						
1100 - REGULAR PROGRAMS						
3	0211110009000000-582	Travel Expense Reimbursement	-	-	-	-
4		Total Regular Programs	-	-	-	-
2200 - INSTRUCTIONAL STAFF SERVICES						
5	0212214074000000-582	Materials and Supplies	\$ 449	\$ -	\$ -	\$ -
6	0212214074000000-610	Other Miscellaneous Expense	17,598	-	-	-
6	0212214074000000-890	Other Miscellaneous Expense	-	-	-	-
7		Total Instructional Staff Services	\$ 18,047	\$ -	\$ -	\$ -
8		Total Expenditures	\$ 18,047	\$ -	\$ -	\$ -
9	21-933-5200-00	Indirect Costs Fund Transfers	\$ 4,373	\$ -	\$ -	\$ -
10		Total Other Sources of Funds	\$ 4,373	\$ -	\$ -	\$ -
11		Net Change in Fund Balance	\$ -	\$ -	\$ -	\$ -
12		Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
13		Ending Fund Balance	\$ -	\$ -	\$ -	\$ -

Morehouse Parish School Board
Fund 32
EAST MOREHOUSE TAX
Fiscal Year 2025-2026

Budget Summary by Function

	2024-2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Local Revenues	\$ 596,805	\$ 634,388	6.3%	\$ 634,388	0.0%	\$ 634,388	0.0%
Total Revenues	\$ 596,805	\$ 634,388	0.0%	\$ 634,388	0.0%	\$ 634,388	0.0%
Expenditures							
Regular Programs	\$ 148,408	\$ 191,422	29.0%	\$ 191,422	0.0%	\$ 201,997	5.5%
Special Education Programs	58,244	72,524	24.5%	72,524	0.0%	81,106	11.8%
Other Instructional Programs	30,710	40,885	0.0%	40,885	0.0%	24,094	0.0%
Special Programs	22,594	25,163	11.4%	25,163	0.0%	27,413	8.9%
Pupil Support Services	10,414	12,343	18.5%	12,343	0.0%	14,455	17.1%
Instructional Staff Services	6,303	7,315	16.1%	7,315	0.0%	7,665	4.8%
General Administration	69,723	79,466	14.0%	79,466	0.0%	79,816	0.4%
School Administration	13,987	45,009	221.8%	45,009	0.0%	46,326	0.0%
Plant Services	37,286	208,867	460.2%	208,867	0.0%	79,459	-62.0%
Student Transportation Services	24,434	36,052	47.5%	36,052	0.0%	39,926	10.7%
School Food Services	20,343	26,102	28.3%	26,102	0.0%	26,102	0.0%
Facilities Acquisition and Construction	100,000	15,143	0.0%	15,143	0.0%	-	0.0%
Total Expenditures	542,446	760,291	40.2%	760,291	0.0%	628,359	-2.8%
Other Uses of Funds	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Total Other Sources (Uses)	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Net Change in Fund Balance	\$ 54,359	\$ (125,903)	0.0%	\$ (125,903)	0.0%	\$ 6,029	-104.8%
Beginning Fund Balance	\$ 876,106	\$ 879,030	0.3%	\$ 879,030	0.0%	\$ 753,127	-14.3%
Ending Fund Balance	\$ 930,465	\$ 753,127	-19.1%	\$ 753,127	0.0%	\$ 759,156	0.8%

Morehouse Parish School Board
Fund 32
EAST MOREHOUSE TAX
Fiscal Year 2025-2026

Budget Summary by Object

	2024-2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Local Revenues	\$ 596,805	\$ 634,388	6.3%	\$ 634,388	0.0%	\$ 634,388	0.0%
Total Revenues	\$ 596,805	\$ 634,388	6.3%	\$ 634,388	0.0%	\$ 634,388	0.0%
Expenditures							
Salaries	\$ 307,881	\$ 364,908	18.5%	364,908	0.0%	\$ 404,641	10.9%
Employee Benefits	92,242	95,892	4.0%	95,892	0.0%	95,582	-0.3%
Purchased Professional Services	2,000	-	-100.0%	-	0.0%	-	0.0%
Purchased Property Services	7,550	33,660	345.8%	33,660	0.0%	33,660	0.0%
Other Purchased Services	9,727	5,661	-41.8%	5,661	0.0%	5,661	0.0%
Plant Services	23,046	73,664	0.0%	73,664	0.0%	74,540	0.0%
Property	100,000	186,506	0.0%	186,506	0.0%	14,275	0.0%
Total Expenditures	\$ 542,446	\$ 760,291	226.5%	\$ 760,291	0.0%	\$ 628,359	10.6%
Other Sources of Funds	\$ -	\$ -	0.0%	-		\$ -	0.0%
Other Uses of Funds	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Total Other Sources (Uses)	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	#DIV/0!
Net Change in Fund Balance	\$ 54,359	\$ (125,903)	-331.6%	\$ (125,903)	0.0%	\$ 6,029	0.0%
Beginning Fund Balance	\$ 876,106	\$ 879,030	0.3%	\$ 879,030	0.0%	\$ 753,127	-14.3%
Ending Fund Balance	\$ 930,465	\$ 753,127	-19.1%	\$ 753,127	0.0%	\$ 759,156	0.8%

Fund Balance Classification

This fund balance is restricted in that the proposition approved by voters in 2003 specifically directs funds to be dedicated and used for the purpose of acquiring, constructing, renovating, improving, equipping, furnishing, maintaining and operating public schools and school-related facilities in Morehouse Parish and for paying salaries and benefits for teachers and other personnel employed by the Morehouse Parish School Board for the location of Delta only.

Morehouse Parish School Board
Fund 32
East Morehouse Sales Tax
Fiscal Year 2025-2026

	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024- 2025 Budget	Original Budget 2025-2026
REVENUES						
1	03200000000000-R1112	Renewable Ad Valorem Tax - Delta	\$ 587,017	\$ 2,469	\$ 2,469	\$ 2,469
2	03200000000000-R1510	Interest On Investments	9,745	11,489	11,489	11,489
3	032000015000000-R1112	Renewable Taxes	43	620,430	620,430	620,430
4		Total Local Revenues	\$ 596,805	\$ 634,388	\$ 634,388	\$ 634,388
EXPENDITURES						
1100 - REGULAR PROGRAMS						
5	032110000000000-210	Regular Programs Group Insurance Medical	\$ -	\$ 2,659	\$ 2,659	\$ 2,659
6	032110000000000-220	Regular Programs Social Security Contrib	422	31	31	31
7	032110000000000-225	Regular Programs Medicare Contributions	1,482	839	839	839
8	032110000000000-231	Regular Programs Trsl Contributions	18,307	12,519	12,519	12,519
9	032110000000000-582	Regular Programs Travel Expense Reimburse	9,727	-	-	-
10	032110000000000-610	Regular Programs Materials And Supplies	53	-	-	-
11	032110501500000-112	Kindergarten Teachers	-	8,800	8,800	16,800
12	032110501500000-115	Kindergarten Para Professionals/Aides	-	2,200	2,200	2,200
13	032110501500000-130	Kindergarten Sal For Extra Work	14,400	8,750	8,750	11,000
14	032110501500000-225	Kindergarten Medicare Contributions	-	160	160	160
15	032110501500000-231	Kindergarten Trsl Contributions	-	2,393	2,393	2,305
16	032111001500000-111	Elementary Officials/Admin/Managers	-	500	500	500
17	032111001500000-112	Elementary Teachers	-	44,000	44,000	44,000
18	032111001500000-115	Elementary Para Professionals/Aides	-	14,206	14,206	14,206
19	032111001500000-123	Elementary Substitute Teacher	-	1,100	1,100	2,200
20	032111001500000-130	Elementary Sal For Extra Work	87,760	38,561	38,561	46,200
21	032111001500000-220	Elementary Social Security Contrib	-	68	68	68
22	032111001500000-225	Elementary Medicare Contributions	-	702	702	670
23	032111001500000-231	Elementary Trsl Contributions	-	10,133	10,133	9,679
24	032111001500000-530	Elementary Comm Internet & Postage	-	355	355	355
25	032111001500000-582	Elementary Travel Expense Reimburse	-	606	606	606
26	032111001500000-610	Elementary Materials And Supplies	16,258	29,124	29,124	30,000
27	032111001500000-730	Elementary Equipment	-	13,716	13,716	5,000
28		Total Regular Programs	148,409	191,422	191,422	201,997
1200 - SPECIAL EDUCATION PROGRAMS						
29	032121000000000-220	Special Education Social Security Contrib	54	109	109	109
30	032121000000000-225	Special Education Medicare Contributions	702	387	387	387
31	032121000000000-231	Special Education Trsl Contributions	9,118	5,364	5,364	5,364
32	032121101500000-112	Spec Ed Classroom Tchr Teachers	-	6,600	6,600	6,600
33	032121101500000-130	Spec Ed Classroom Tchr Sal For Extra Work	10,500	6,125	6,125	8,800
34	032121101500000-225	Spec Ed Classroom Tchr Medicare Contributions	-	96	96	96
35	032121101500000-231	Spec Ed Classroom Tchr Trsl Contributions	-	1,420	1,420	1,420
36	032121201500000-112	Spec Ed: Incls n Clsm Tchr Teachers	-	11,176	11,176	11,176
37	032121201500000-130	Spec Ed: Incls n Clsm Tchr Sal For Extra Work	18,620	8,890	8,890	12,600
38	032121201500000-225	Spec Ed Incls n Clsm Tchr Medicare Contributions	-	162	162	162
39	032121201500000-231	Spec Ed Incls n Clsm Tchr Trsl Contributions	-	2,404	2,404	2,404
40	032121301500000-115	Spec Ed: Parapro Tr Ut Tchr Para Professionals/Aide	-	9,003	9,003	9,003
41	032121301500000-124	Spec Ed Parapro Tr Ut Tchr Sub Emp Othr Than Tea	-	1,661	1,661	1,661
42	032121301500000-130	Spec Ed: Parapro Tr Ut Tchr Sal For Extra Work	15,750	7,746	7,746	8,800
43	032121301500000-220	Spec Ed Parapro Tr Ut Tchr Social Security Contrib	-	103	103	103
44	032121301500000-225	Spec Ed Parapro Tr Ut Tchr Medicare Contributions	-	155	155	155
45	032121301500000-231	Spec Ed Parapro Tr Ut Tchr Trsl Contributions	-	1,937	1,937	2,200
46	032121401500000-112	Spec Ed Adptv Phys Ed Tchr Teachers	-	757	757	757
47	032121401500000-130	Spec Ed: Adptv Phys Ed Tchr Sal For Extra Work	-	602	602	602
48	032121401500000-225	Spec Ed Adptv Phys Ed Tchr Medicare Contributions	-	11	11	11
49	032121401500000-231	Spec Ed Adptv Phys Ed Tchr Trsl Contributions	-	163	163	163
50	032121601500000-112	Spec Preschool Clsm Tchr Teachers	-	3,520	3,520	4,400
51	032121601500000-130	Spec: Preschool Clsm Tchr Sal For Extra Work	3,500	3,325	3,325	3,325

Morehouse Parish School Board
Fund 32
East Morehouse Sales Tax
Fiscal Year 2025-2026

	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024 2025 Budget	Original Budget 2025-2026
52	0321216015000000-225	Sped Preschool Clsm Tchr Medicare Contributions	-	51	51	51
53	0321216015000000-231	Sped Preschool Clsm Tchr Trsl Contributions	-	757	757	757
54		Total Special Education Programs	58,244	72,524	72,524	81,106
1400 - OTHER INSTRUCTIONAL PROGRAMS						
55	0321410000000000-112	Co-Curricular Activities Teachers	9,249	-	-	-
56	0321410000000000-210	Co-Curricular Activities Group Insurance Medical	1,200	595	595	595
57	0321410000000000-225	Co-Curricular Activities Medicare Contributions	1,750	41	41	41
58	0321410000000000-231	Co-Curricular Activities Trsl Contributions	-	663	663	663
59	0321410015000000-112	Co-Curricular Activities Teachers	7,298	3,083	3,083	3,083
60	0321410015000000-582	Co-Curricular Activities Travel Expense Reimburse	135	4,600	4,600	4,600
61	0321420000000000-112	Athletics Teachers	149	-	-	-
62	0321420000000000-115	Athletics Para Professionals/Aides	1,990	-	-	-
63	0321420000000000-130	Athletics Sal For Extra Work	2,204	-	-	-
64	0321420000000000-210	Athletics Group Insurance Medical	6,735	317	317	317
65	0321420000000000-220	Athletics Social Security Contrib	-	25	25	25
66	0321420000000000-225	Athletics Medicare Contributions	-	44	44	44
67	0321420000000000-231	Athletics Trsl Contributions	-	964	964	964
68	0321420000000000-610	Athletics Materials And Supplies	-	-	-	-
69	0321420015000000-112	Athletics Teachers	-	4,400	4,400	4,400
70	0321420015000000-122	Athletics Seasonal Employee	-	3,317	3,317	3,317
71	0321420015000000-130	Athletics Sal For Extra Work	-	3,898	3,898	4,400
72	0321420015000000-225	Athletics Medicare Contributions	-	96	96	96
73	0321420015000000-231	Athletics Trsl Contributions	-	1,448	1,448	1,448
74	0321420015000000-582	Athletics Travel Expense Reimburse	-	101	101	101
75	0321420015000000-610	Athletics Materials And Supplies	-	14,003	14,003	-
76	0321420015000000-730	Athletics Equipment	-	3,290	3,290	-
77		Total Career and Technical Education Programs	30,710	40,885	40,885	24,094
1500 - SPECIAL PROGRAMS						
78	0321510000000000-130	No Ch Left Behind (Nclb) Sal For Extra Work	18,375	-	-	-
79	0321510000000000-225	No Ch Left Behind (Nclb) Medicare Contributions	266	127	127	127
80	0321510000000000-231	No Ch Left Behind (Nclb) Trsl Contributions	3,953	1,882	1,882	1,882
81	0321510015000000-112	No Ch Left Behind (Nclb) Teachers	-	6,600	6,600	6,600
82	0321510015000000-115	No Ch Left Behind (Nclb) Para Professionals/Aides	-	5,500	5,500	5,500
83	0321510015000000-130	No Ch Left Behind (Nclb) Sal For Extra Work	-	8,750	8,750	11,000
84	0321510015000000-225	No Ch Left Behind (Nclb) Medicare Contributions	-	175	175	175
85	0321510015000000-231	No Ch Left Behind (Nclb) Trsl Contributions	-	2,129	2,129	2,129
86		Total Special Programs	22,594	25,163	25,163	27,413
2100 - PUPIL SUPPORT SERVICES						
87	0322130000000000-225	Health Services Medicare Contributions	-	25	25	25
88	0322130000000000-231	Health Services Trsl Contributions	-	376	376	376
89	0322134015000000-118	Nursing Services Degreed Professionals	-	2,200	2,200	2,200
90	0322134015000000-130	Nursing Services Sal For Extra Work	3,500	1,750	1,750	2,100
91	0322134015000000-225	Nursing Services Medicare Contributions	51	32	32	32
92	0322134015000000-231	Nursing Services Trsl Contributions	752	473	473	473
93	0322150000000000-225	Speech And Audio Services Medicare Contributions	72	35	35	35
94	0322150000000000-231	Speech And Audio Services Trsl Contributions	1,069	524	524	524
95	0322152015000000-113	Speech Path/Thrpysrvcs Therapists/Spec/Counselor	-	3,065	3,065	3,065
96	0322152015000000-130	Speech Path/Thrpysrvcs Sal For Extra Work	4,970	2,438	2,438	4,200
97	0322152015000000-225	Speech Path/Thrpysrvcs Medicare Contributions	-	44	44	44
98	0322152015000000-231	Speech Path/Thrpysrvcs Trsl Contributions	-	659	659	659
99	0322161015000000-113	Therapists/Spec/Counselor	-	587	587	587
100	0322161015000000-225	Medicare Contributions	-	9	9	9
101	0322161015000000-231	Trsl Contributions	-	126	126	126
102		Total Pupil Support Staff Services	10,414	12,343	12,343	14,455

Morehouse Parish School Board
Fund 32
East Morehouse Sales Tax
Fiscal Year 2025-2026

	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024 2025 Budget	Original Budget 2025-2026
2200 - INSTRUCTIONAL STAFF SERVICES						
103	032222000000000-130	Instn/Curriculum Dev Serv Sal For Extra Work	3,500	-	-	-
104	032222000000000-225	Instn/Curriculum Dev Serv Medicare Contributions	51	25	25	25
105	032222000000000-231	Instn/Curriculum Dev Serv Trsl Contributions	752	376	376	376
106	0322220015000000-113	Instn/Curriculum Dev Serv Therapists/Spec/Counse	-	4,200	4,200	4,200
107	0322220015000000-130	Instn/Curriculum Dev Serv Sal For Extra Work	-	1,750	1,750	2,100
108	0322220015000000-225	Instn/Curriculum Dev Serv Medicare Contributions	-	61	61	61
109	0322220015000000-231	Instn/Curriculum Dev Serv Trsl Contributions	-	903	903	903
110	032225000000000-339	Edl Mediasrvcs Other Professional Svc	2,000	-	-	-
111		Total Instructional Staff Services	6,303	7,315	7,315	7,665
2300 - GENERAL ADMINISTRATION						
112	032232900000000-111	Oth Exec Admin Svcs Officials/Admin/Managers	50,075	-	-	-
113	032232900000000-130	Oth Exec Admin Svcs Sal For Extra Work	3,500	-	-	-
114	032232900000000-210	Oth Exec Admin Svcs Group Insurance Medical	1,020	2,649	2,649	2,649
115	032232900000000-220	Oth Exec Admin Svcs Social Security Contrib	15,128	4	4	4
116	032232900000000-225	Oth Exec Admin Svcs Medicare Contributions	-	356	356	356
117	032232900000000-231	Oth Exec Admin Svcs Trsl Contributions	-	5,272	5,272	5,272
118	0322329015000000-111	Oth Exec Admin Svcs Officials/Admin/Managers	-	56,486	56,486	56,486
119	0322329015000000-123	Oth Exec Admin Svcs Substitute Teacher	-	60	60	60
120	0322329015000000-130	Oth Exec Admin Svcs Sal For Extra Work	-	1,750	1,750	2,100
121	0322329015000000-210	Oth Exec Admin Svcs Group Insurance Medical	-	5,196	5,196	5,196
122	0322329015000000-225	Oth Exec Admin Svcs Medicare Contributions	-	439	439	439
123	0322329015000000-231	Oth Exec Admin Svcs Trsl Contributions	-	7,254	7,254	7,254
124		Total General Administration	69,723	79,466	79,466	79,816
2400 - SCHOOL ADMINISTRATION						
125	032240000000000-130	School Administration Sal For Extra Work	4,375	-	-	-
126	032240000000000-225	School Administration Medicare Contributions	165	70	70	70
127	032240000000000-231	School Administration Trsl Contributions	2,447	1,035	1,035	1,035
128	0322400015000000-114	School Administration Clerical/Secretarial	-	1,650	1,650	1,650
129	0322400015000000-130	School Administration Sal For Extra Work	-	1,483	1,483	2,100
130	0322400015000000-225	School Administration Medicare Contributions	-	26	26	26
131	0322400015000000-231	School Administration Trsl Contributions	-	392	392	392
132	0322400015000000-730	School Administration Equipment	-	23,279	23,279	23,279
133	0322410015000000-111	Office Of The Prpl Svcs Officials/Admin/Managers	-	7,400	7,400	7,400
134	0322410015000000-130	Office Of The Prpl Svcs Sal For Extra Work	3,500	1,750	1,750	2,100
135	0322410015000000-225	Office Of The Prpl Svcs Medicare Contributions	-	107	107	107
136	0322410015000000-231	Office Of The Prpl Svcs Trsl Contributions	-	903	903	903
137	0322420015000000-111	Offc Of The Ast Prpl Srv Officials/Admin/Managers	3,500	4,200	4,200	4,200
138	0322420015000000-130	Offc Of The Ast Prpl Srv Sal For Extra Work	-	1,750	1,750	2,100
139	0322420015000000-225	Offc Of The Ast Prpl Srv Medicare Contributions	-	61	61	61
140	0322420015000000-231	Offc Of The Ast Prpl Srv Trsl Contributions	-	903	903	903
141		Total School Administration	13,987	45,009	45,009	46,326
2600 - PLANT SERVICES						
142	032262000000000-130	Oprn & Mntc Of Buildings Sal For Extra Work	7,875	-	-	-
143	032262000000000-442	Oprn & Mntc Of Buildings Rental Of Equip & Vehicle	7,550	-	-	-
144	0322620015000000-116	Oprn & Mntc Of Buildings Service Workers	-	5,764	5,764	5,764
145	0322620015000000-130	Oprn & Mntc Of Buildings Sal For Extra Work	-	4,929	4,929	6,600
146	0322620015000000-225	Oprn & Mntc Of Buildings Medicare Contributions	-	94	94	94
147	0322620015000000-231	Oprn & Mntc Of Buildings Trsl Contributions	-	82	82	82
148	0322620015000000-233	Oprn & Mntc Of Buildings Lsers Contributions	-	1,573	1,573	1,573
149	0322620015000000-430	Oprn & Mntc Of Buildings Repairs & Maintenance S	-	33,660	33,660	33,660
150	0322620015000000-610	Oprn & Mntc Of Buildings Materials And Supplies	-	30,537	30,537	30,537
151	0322620015000000-730	Oprn & Mntc Of Buildings Equipment	-	131,079	131,079	-
152	032269000000000-225	Oth Oprn/Mtc Of Plntsrvc Medicare Contributions	114	61	61	61
153	032269000000000-233	Oth Oprn/Mtc Of Plntsrvc Lsers Contributions	21,747	1,088	1,088	1,088
154		Total Plant Services	37,286	208,867	208,867	79,459

Morehouse Parish School Board
Fund 32
East Morehouse Sales Tax
Fiscal Year 2025-2026

	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024 2025 Budget	Original Budget 2025-2026
2700 - STUDENT TRANSPORTATION SERVICES						
155	0322720000000000-130	Regular Transportation Sal For Extra Work	-	-	-	-
156	0322720000000000-220	Regular Transportation Social Security Contrib	-	24	24	24
157	0322720000000000-225	Regular Transportation Medicare Contributions	-	111	111	111
158	0322720000000000-231	Regular Transportation Trsl Contributions	-	83	83	83
159	0322720000000000-233	Regular Transportation Lsers Contributions	-	1,880	1,880	1,880
160	0322720015000000-116	Regular Transportation Service Workers	-	9,900	9,900	9,900
161	0322720015000000-130	Regular Transportation Sal For Extra Work	13,684	7,676	7,676	8,400
162	0322720015000000-225	Regular Transportation Medicare Contributions	199	144	144	144
163	0322720015000000-233	Regular Transportation Lsers Contributions	3,777	2,554	2,554	2,554
164	0322730000000000-130	Spec Needs Transportation Sal For Extra Work	1,750	-	-	-
165	0322730000000000-225	Spec Needs Transportation Medicare Contributions	25	13	13	13
166	0322730000000000-233	Spec Needs Transportation Lsers Contributions	-	226	226	226
167	0322730015000000-116	Spec Needs Transportation Service Workers	-	1,100	1,100	1,100
168	0322730015000000-130	Spec Needs Transportation Sal For Extra Work	-	875	875	2,100
169	0322730015000000-225	Spec Needs Transportation Medicare Contributions	-	16	16	16
170	0322730015000000-233	Spec Needs Transportation Lsers Contributions	483	284	284	284
171	0322732000000000-130	Monitoring Services Sal For Extra Work	3,500	-	-	-
172	0322732000000000-225	Monitoring Services Medicare Contributions	51	63	63	63
173	0322732000000000-233	Monitoring Services Lsers Contributions	-	1,129	1,129	1,129
174	0322732015000000-115	Monitoring Services Para Professionals/Aides	-	4,400	4,400	4,400
175	0322732015000000-130	Monitoring Services Sal For Extra Work	-	4,375	4,375	6,300
176	0322732015000000-225	Monitoring Services Medicare Contributions	-	64	64	64
177	0322732015000000-233	Monitoring Services Lsers Contributions	966	1,135	1,135	1,135
178		Total Student Transportation Service	24,435	36,052	36,052	39,926
3100 - SCHOOL FOOD SERVICE						
179	0323100000000000-220	Food Services Operations Social Security Contrib	977	543	543	543
180	0323100000000000-225	Food Services Operations Medicare Contributions	228	127	127	127
181	0323100000000000-231	Food Services Operations Trsl Contributions	3,388	1,882	1,882	1,882
182	0323120015000000-116	Food Service Sites Service Workers	-	9,900	9,900	9,900
183	0323120015000000-124	Food Service Sites Sub Emp Othr Than Teacher	-	550	550	550
184	0323120015000000-130	Food Service Sites Sal For Extra Work	14000	7875	7875	7875
185	0323120015000000-220	Food Service Sites Social Security Contrib	-	648	648	648
186	0323120015000000-225	Food Service Sites Medicare Contributions	-	152	152	152
187	0323120015000000-231	Food Service Sites Trsl Contributions	-	2,129	2,129	2,129
188	0323121015000000-111	Office Of The Site Mngr Officials/Admin/Managers	-	1,100	1,100	1,100
189	0323121015000000-130	Office Of The Site Mngr Sal For Extra Work	1,750	875	875	875
190	0323121015000000-220	Office Of The Site Mngr Social Security Contrib	-	68	68	68
191	0323121015000000-225	Office Of The Site Mngr Medicare Contributions	-	16	16	16
192	0323121015000000-231	Office Of The Site Mngr Trsl Contributions	-	237	237	237
193		Total Food Services	20,343	26,102	26,102	26,102
4000 - FACILITIES ACQUISITION AND CONSTRUCTION SERVICES						
194	0324600015000000	Building Impvmtrsvcs Equipment	100,000	15,143	15,143	-
195		Total Facilities Acquisition and Construction Ser	100,000	15,143	15,143	-
		Total Expenditures	\$ 542,448	\$ 760,291	\$ 760,291	\$ 628,359
196	0325200000000000-932	Operating Transfers Out Fund Transfers	\$ -	\$ -	\$ -	\$ -
		Total Other Uses of Funds	\$ -	\$ -	\$ -	\$ -
197		Net Change in Fund Balance	\$ 54,357	\$ (125,903)	\$ (125,903)	\$ 6,029
198		Beginning Fund Balance	\$ 876,106	\$ 879,030	\$ 879,030	\$ 753,127
199		Ending Fund Balance	\$ 930,463	\$ 753,127	\$ 753,127	\$ 759,156

Morehouse Parish School Board
Fund 33
DISTRICT 12 TAX - BEEKMAN
Fiscal Year 2025-2026

Budget Summary by Function

	2024-2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Local Revenues	\$ 186,820	\$ 186,511	0.0%	\$ 186,511	0.0%	\$ 186,511	0.0%
Total Revenues	\$ 186,820	\$ 186,511	0.0%	\$ 186,511	0.0%	\$ 186,511	0.0%
Expenditures							
Plant Services	-	-	0.0%	-	0.0%	-	0.0%
Debt Services	99,235	129,725	0.0%	129,725	0.0%	129,725	0.0%
Total Expenditures	99,235	129,725	0.0%	129,725	0.0%	129,725	0.0%
 Net Change in Fund Balance	 \$ 87,585	 \$ 56,786	 0.0%	 \$ 56,786	 0.0%	 \$ 56,786	 0.0%
Beginning Fund Balance	\$ 343,453	\$ 379,085	10.4%	\$ 379,085	0.0%	\$ 435,871	15.0%
Ending Fund Balance	\$ 431,038	\$ 435,871	1.1%	\$ 435,871	0.0%	\$ 492,657	13.0%

Morehouse Parish School Board
Fund 33
District 12 Tax - Beekman
Fiscal Year 2025-2026

	Account Number	Description	Original Budget 2024-2025	Actual (Unaudited) 2024-2025	Revised 2024- 2025 Budget	Original Budget 2025-2026
REVENUES						
1	033000000000000-R1112	Ad Valorem Special Maint. Tax	\$ 176,212	\$ 176,212	\$ 176,212	\$ 176,212
2	033000000000000-R1200	Rev From Local Govt Other Than Lea	4,606	4,297	4,297	4,297
3	033000000000000-R1510	Interest On Investments	6,002	6,002	6,002	6,002
4		Total Local Revenues	\$ 186,820	\$ 186,511	\$ 186,511	\$ 186,511
EXPENDITURES						
5100 - DEBT SERVICES						
5	0332620010000000-430	Repairs And Maintenance Services Op	\$ -	\$ 7,800	\$ 7,800	\$ 7,800
6	0334600010000000-430	Materials And Supplies Operation &	-	24,760	24,760	24,760
7	0335100001000000-831	Redemption Of Principal Debt Servic	60,000	60,000	60,000	60,000
8	0335100001000000-832	Interest Debt Service	39,235	37,165	37,165	37,165
9		Total Debt Services	99,235	129,725	129,725	129,725
10		Total Expenditures	\$ 99,235	\$ 129,725	\$ 129,725	\$ 129,725
11		Net Change in Fund Balance	\$ 87,585	\$ 56,786	\$ 56,786	\$ 56,786
12		Beginning Fund Balance	\$ 343,453	\$ 379,085	\$ 379,085	\$ 435,871
13		Ending Fund Balance	\$ 431,038	\$ 435,871	\$ 435,871	\$ 492,657

Morehouse Parish School Board
Fund 33
DISTRICT 12 TAX - BEEKMAN
Fiscal Year 2025-2026

Budget Summary by Object

	2024-2025					2025-2026	
	Original Budget	Actual (Unaudited)	% Change	Revised Budget	% Change	Budget	% Change
Revenues							
Local Revenues	\$ 159,568	\$ 186,511	0.0%	\$ 186,511	0.0%	\$ 186,511	0.0%
Total Revenues	\$ 159,568	\$ 186,511	0.0%	\$ 186,511	0.0%	\$ 186,511	0.0%
Expenditures							
Purchased Professional Services	\$ -	\$ 32,560	0.0%	\$ 32,560	0.0%	\$ 32,560	0.0%
Supplies	27,353	-	0.0%	-	0.0%	-	0.0%
Miscellaneous	96,160	97,165	0.0%	97,165	0.0%	97,165	0.0%
Total Expenditures	\$ 123,513	\$ 129,725	0.0%	\$ 129,725	0.0%	\$ 129,725	0.0%
Net Change in Fund Balance	\$ 36,055	\$ 56,786	0.0%	\$ 56,786	0.0%	\$ 56,786	0.0%
Beginning Fund Balance	\$ 343,453	\$ 379,085	0.0%	\$ 379,085	0.0%	\$ 435,871	15.0%
Ending Fund Balance	\$ 379,508	\$ 435,871	0.0%	\$ 435,871	0.0%	\$ 492,657	13.0%

Fund Balance Classification

This fund balance is restricted in that the proposition approved by voters in 2003 specifically directs funds to be dedicated and used for the purpose of acquiring, constructing, renovating, improving, equipping, furnishing, maintaining and operating public schools and school-related facilities in Morehouse Parish and for paying salaries and benefits for teachers and other personnel employed by the Morehouse Parish School Board.