

Gaetz Memorial United Church
Board Meeting MINUTES – May 27, 2025

1. Meeting came to order at 6:36 PM

Mission: Whoever you are, wherever you are on your spiritual journey, we are a welcoming Community of Faith at Gaetz Memorial United Church. We gather together to pursue compassion, justice and Love without restraint and to walk humbly with God and one another.

Treaty Acknowledgement: We acknowledge with respect the history, culture and spirituality of the people with whom **Treaty 6** and **Treaty 7** were signed and the territory in which our church and its members reside, and our responsibility as treaty members. We also honour the heritage and gifts of the **Metis** people. May we live with respect on this land and live in peace and friendship with its people.

1.1. **Opening Prayer:** Dom Mancuso

1.2. **Attendance:** Shari Hanson, Rev. Leila Currie (Minister), Dom Mancuso, Marsha Anders, Lori Heppler, Linda Masters

1.2.1. **Regrets:** Shona Sponholz, Sheila Cunningham

1.2.2. **Absent:** Randy Patmore, Kathryn Kuppan (note taker)

1.2.3. **Guest:** Margaret Fitzimmons (candidate for co-chair)

2. Share the Light

3. Agenda Review & Approval

Motion 01-25-05 Lori moved, Linda seconded to approve the agenda. **Carried.**

4. Review and approval of Minutes from April 22 2025 Board Meeting

Motion 02-25-05 Dom moved, Lori seconded to approve the minutes as presented. **Carried.**

5. Old Business

5.1. Business Arising from the Minutes:

5.1.1. **Establishing a Self-Assessment Taskforce** - Meeting June 10 and 12 to complete the Self-Assessment Tool for CWR. Board meeting to finalize June 24 for those able to attend.

5.1.2. **Reinstating PACE** - Some work with this will start in the summer.

5.1.3. **Church Directory** – Tuesday Sept 30-October 4, 2025. Debbie Lang has indicated willingness to help with this.

5.1.4. **100th Anniversary of the UCC event at GMUC June 22:** there is a team working on getting invitations out. Worship Service = start with our roots and end more modern. Speakers, 10 sheets ... each decade with history of UCC and history of GMUC. 1/month at coffee time after Church.

- + 1/week post on Facebook Page the timeline of GMUC. (Sheila has material for this). And invitation to Susan Yaworski for website.



PLEASE JOIN US TO CELEBRATE 100 YEARS
OF THE UNITED CHURCH OF CANADA

At Gaetz Memorial United Church

Sunday June 22, 2026

Sunday Service at 10:30 am and Sundae Sunday
celebration to follow.

Reconnect with and deepen your United
Church roots.

Gaetz Memorial United Church is proud to be
deeply rooted and grounded with more than
100 years in Red Deer and our church
is celebrating 100 years of union.

Experience how we are growing.



- 5.1.5. **100th Anniversary National Service WATCH PARTY:** June 8 at Sunnybrook United Church. Gathering ½ hour before service starts. Refreshments?

5.2. **Standing Items**

- 5.2.1. **Accessibility:** this will be part of the self assessment group
5.2.2. **Board Vacancies** - Linda Masters for acting Treasurer. Margaret Fitzimmons for Co-Chair or Vice-Chair.

Motion 03-25-05 Lori moved, that Linda Masters be appointed to interim Treasurer with signing authority for as long as needed, seconded by Dom. **Carried.**

Motion 04-25-05 Lori moved, that Margaret Fitzimmons be appointed to the position of Co-Chair for the remainder of this year. Seconded by Linda. **Carried.**

- 5.2.3. **Stewarding Relationship with Sunnybrook:** next formal gathering aiming for October 2025. Leila and Sunnybrook minister meet 1x per month for coffee connection

6. **Reports**

6.1. **Treasurer Report**

- 6.1.1. March and April 2025 Financial Positions: Received as information.

6.2. **Minister's and Committee Reports –**

Motion 05-25-05 Lori moved, to accept reports as presented seconded by Marsha. **Carried.**

6.2.1. **Business arising from Committee Reports**

- 6.2.1.1. Request from Neall Stevens:

Motion 06-25-05 Lori moved and Marsha seconded that, GMUC donate \$1200 out of the Harold Perry Fund for a one-time donation of \$1200 to Evelyn Makasi in support of her home for orphan children in South Africa. And that is withdrawal from the Harold Perry Fund be above and beyond the annual withdrawals stewarded by the Outreach Committee. Seconded by Marsha. 1 opposed. 1 abstained. **Carried.** Shari will prepare a letter to Neall. One time donation.

7. **New Business**

7.1.

8. **Correspondence**

- 8.1. Report on Sheila's recovery and progress. The Board sends well wishes and expression of how much Sheila is missed by the Board.

9. **Next Meeting:**

The next meetings will be:

- Season End BBQ (potluck) June 19 @ 5:30 PM at Linda and John Dickin's
- Working Meeting to Finalize and Submit Self Assessment Tool: June 24th 6:30 (those who are able).
- Regular Board Meeting at 6:30 pm, September 23 2025
Opening Prayer: Dom Mancuso
Closing Prayer: Leila Currie

10. **Vision:** Love in action, so that all may experience God's unconditional Love.

11. **Adjournment Closing Prayer:** Shari Hanson


Meeting ended at 8:05 PM

Addendum to Minutes: Emailed Motions:

Motion 01-25-08: Moved by Shona, seconded by Deb, THAT property team be approved up to \$13,500 (that will be provide through withdrawal from investments) to have the basement windows in the lower hall and kitchen replaced with more energy efficient windows. **Carried. 5/6 in favour.**

Motion 02-25-08: Moved by Shona, seconded by Deb THAT GMUC provide a short-term loan to Kasota East Camp, if requested by KEC's Treasurer in August, to a maximum of \$27,000, to be repaid as soon as funds from Canada Summer Jobs are received by KEC (expected sometime in October 2025). **Carried. 5/6 in favour.**


Shari Hanson, Board Chair


Sheila Cunningham, Treasurer



REPORTS to the Board

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Minister's Report:

Spring is here, and it is good to be planning for the upcoming summer season! Here is an overview of the past month from the minister's desk.

Ministry:

- Candle-Light Service was well received.
- Deja-Brew continues to be well-received
- Coffee and Convo: I attend as often as I can, as it is a good way to be available for folks in our community of faith, as well as to make those important community connections.
- Meeting folks at Spring teas
- Meeting with folks for upcoming celebrations – weddings, funerals
- Services:
 - Services continue to be planned for special Sundays (Music Sunday, 100th anniversary, Pentecost, Giving Sunday, Camping Sunday, etc), as well as regular Summer services

Staff: our regular meeting time is Wednesdays @ 1:00.

Communications: Newsletter was completed and distributed together with the communications team, creating ads for special events and services, updating fb posts when needed, emails and messages are on-going

Affirm and Acknowledgement: Meeting on June 3

- Participation at recent Chinook winds Region AGM, to share insights into the documentary, Mama Bears.
- Plans are in the works for upcoming events
 - Community watch party for Mama Bears
 - Breakfast of Champions for Central Alberta (together with Affirming Connections)
 - Pride Sunday

Pastoral Care: Pastoral care needs are always prevalent, with home visits, hospital visits, hospice visits, calls and private conversations in my office.

- lots of conversations throughout the week and after church, as well as at church events, meetings, etc
- Prayer Team: email communications, as well as getting together monthly for prayer and kinship.
- Last gathering – May 27.

- Plans are in process to hold a “Prayer Retreat” for anyone who wishes to deepen their prayer life, or offer spiritual support and visits.

Stewardship: fostering good connections and best practices together. We met on May 22.

CD: I continue to meet with our CD team monthly.

- They have plans for upcoming games events, as well as helping with Youth Trek in the fall.
- Plans are underway for United Kids Camp in July.

M&P: thankful for their support and correspondence.

Outreach: – ongoing work. Giving Sunday is June 4

Community Connections:

- Hospice:
 - Board and Fund Development Committee
 - fund development team – plans for upcoming run/hike fundraiser and annual Butterfly Release.
 - Visits as requested
- Parkvale monthly service – always on the fourth Sunday of the month
- Hospital Chapel Service 1x/month
- Central Alberta Interfaith Community – in communication and attending events and meetings periodically - when I am available.
- Remembering the Children Society – in communication and attending meetings when possible
- Benevolent responses
- Continued support downtown
- Coffee and Convo at Runway Cafe

Spirit of Wellness: Met to plan upcoming events – Art in the Sanctuary is our next event followed by Art for the Heart in November.

PLURA: meet first Thursday of the Month

Wider Church:

- CWR: May 7-11 in Lacombe, AB
- CWR – regional liaison for Delia
- CWR - Regional Liaison for St Andrews, Lacombe
- Met with Nancy Chegus from Sunnybrook to plan upcoming events and collaboration.
 - United kids Camp
 - Watch party for Gaetz and Sunnybrook, hosted at Sunnybrook on June 8 - to watch the 100 anniversary service
 - Pride Sunday
 - Wild Church – Sept 18 (tentatively)
- Diakonia of United Church of Canada – in contact
- Women in Ministry: meet monthly.
- General Council volunteer – have put my name forward to serve as chaplain during the General Council gathering in Calgary in August.


Funerals:


- ★ graveside service for Karen Beck (funeral service will follow)
- ★ Tabrina Baldwin – May 2 at Red Deer Funeral Home
- ★ Upcoming – Doreen MacDonald – planning has been done

Weddings: 3 upcoming during the month of June – met with all three couples and ceremonies are in prep stages.

- Leila Currie

Treasurer Report

Separate attachment or via this link to the .pdf document:  **Treasurers Report to end of March 2025 .docx.pdf AND**

 **Treasurers Report to End of April 2025.docx.pdf**

Christian Development

Christian Development is planning Sundae Sunday on June 22nd to thank everyone who has put their time and talents throughout the 100 years of the United Church.

United Kids Camp is hosted at Sunnybrook this year from July 29-August 1. Looking for volunteers aged 12+ and participants from 5-11 years old.

Christian Development is finding it very challenging to find volunteers to help keep the Sunday School program and Playroom staffed with adults every Sunday as well as maintaining monthly all ages and abilities events. Support is needed in some capacity or we may face loss of families and leaders as they are on the verge of being burnt out. If there are creative solutions to help freshen the volunteer base and help take the load off we are open!

- Kathleen Reid

M&P Committee

The M&P committee will meet later in June. There is nothing to report at this time. I will not be at the meeting on Tuesday but Sheila Wright has kindly agreed to attend on behalf of the M&P committee.

- Shona Sponholtz

Worship Events Team

We have Don Mutlow, Ross Millie and Roxanne Williams coming to us in July. New confirmation class starts in September. Also one funeral and a wedding this summer.

- Deb Heenan

Property

- Southill Window will be replacing the 3 vandalized windows \$3326.00

- New boiler installation about 1st week of July

- Window cleaning outside windows and windows between sanctuary and chapel/choir room \$1200

- juniper tree removed from front of church

Greg Reid/Dave Anderson

Affirm and Acknowledgement

Nothing provided.

- Kathryn Kuppan

Stewardship Team

We had our meeting Thursday morning and have decided to introduce the Legacy Program again. It was first introduced last June and we need to give Planned Giving another push. The cards in the pews have slowly disappeared so we will have a new set for the pews. This will be presented June 8th 'Giving Sunday.'

We've decided to give the '100 Anniversary group' some help, Therefore we are planning a monthly 'Gaetz Centennial 100 seconds.' We will work on calling for volunteers to tell a very short story of their connection to the church. We will be calling on the Board members as well!

A visit to Hillhurst United Church Calgary was discussed. It is a thriving church. We are looking for new information and talking to someone there about Stewardship will, we trust, give new ideas. This will be organized in the fall.

- Lorna Watkinson Zimmer

Gaetz Outreach

Request received from Neall Stevens:

The Outreach Committee received a request from Neall Stevens to provide \$5,000 from the Harold Perry Fund to a home for orphan children in Africa run by a woman named Evelyn Makasi. There is no formal society or organization. Over the last few years the Outreach Committee has recommended the distribution of funds from the Harold Perry fund to both

local and international organizations, but in each case there was a recognized society, charitable or non-profit organization with transparent methods of communicating the use of funds received. Although the Outreach Committee recognizes the need to support organizations that provide aid to those in need, including orphans and those living in poverty. However, we are hesitant to recommend the distribution of funds to an individual and would appreciate the Board clarifying whether this would be appropriate within the context of Church policies.

If the Board approves the distribution of funds to an individual for the purpose of providing support to those in need, the Committee is requesting a special one-time donation from the Harold Perry fund in the amount of \$5,000 to be distributed to Evelyn Makasi. The Committee will work with Neall to get more specific information as to how the transfer of funds would be accomplished.

Background information received from Neal Stevens:

Due to my health care background and desire to do some volunteer work in a foreign country, my wife and I went to South Africa to check out possibilities in relation to the HIV/AIDS crisis, and South Africa having the biggest problem. We returned to South Africa in 2009 where I spent a month working with an organization providing a full range of services to individuals with HIV/AIDS.. Subsequent visits were made with the last one being in 2012 at which time I encountered Evelyn and her home of safety for children. She had begun as a result of taking care of her grandchildren and realized the need due to deaths as a result of HIV/AIDS and other issues.

At that time she was funded for 12 children by the government and had about 30 in her care. I saw three or four sea cans that had been converted into accommodation and divided into rooms. In the equivalent of an average sized bedroom in Canada, I saw three bunk beds (each one being 3 levels) and in another with cribs for small children there would be 8 cribs .

Despite this the children were all happy, clean and obviously well cared for. So I felt there was a need to provide further assistance and some additional living space. I talked to Beverley Biggs and she volunteered to work with me to try and raise funds. Evelyn had found a prefab building that a lab wanted removed that could be dismantled and moved to her location and rebuilt for the equivalent of \$ 7000.00 canadian. Through donations from people in the church and, I believe it was \$ 1,000.00 from the Harold Perry World Outreach fund the necessary funds were available. (pictures attached).

When the building was finished Evelyn asked the children what they should call it and the response was Canada Rooms, because the funds had come from Canada. Evelyn has always advised people that Gaetz United Church in Red Deer Alberta had funded the rooms.

Over the years I have chosen to go without a tax receipt and send funds raised from the sale of my handmade lace directly to Evelyn and always receive a detailed list of how the funds were spent. I think, as a result of my encouragement Evelyn made contacts with a person in Rotary who would bring visitors to Cape Town to her safe home and this resulted in funding from people in Switzerland, Germany etc..I received an email from Evelyn indicating that the Canada Rooms needed some repairs and she was getting some help from people in and wondered if I could help. I looked at what had not been funded at that time and determine it would be about \$ 5000'00 and when I heard Leila's service and the idea of doing something from people in Africa, I forwarded a copy of the email from Evelyn to her thinking this would be a possible opportunity to walk the walk and not just talk the talk. I could forward a copy to you if desired.

I could go on for pages about the wonderful work being done by Evelyn and how the local social services and police rely on her when they encounter a child in need but I won't. However, I would be willing to talk to the committee if desired.

- Joanne Fairlie

UCW

We had a very successful spring tea, raising 1259.00.

Our meeting was used to map out what we plan to do in the upcoming year.

Our windup for this year will be held next month.

- Shirley Gehman Chairperson

CWR Regional Rep's Report

CWR Annual Meeting was held in May . Myself, Rhondda Gower, Roxanne Williams and Rev. Leila Currie represented Gaetz Memorial United Church.

THEME: Flourishing Where Living Water Flows. *In an ever-changing world, uncertainty can be a constant. Frustration and fear dominate, leaving many focused solely on immediate survival. But what if we dared to look up, dream bigger, and imagine a different future?*

A few notes of the many words that were shared in the 4 days of this event. . .

Signs of Flourishing:

- Taking on water & sinking. Finally realizing we have to start bailing.
 - Intentional about 1st 3rd Ministry
 - Intentional where and how we are prioritizing and supporting CoF's that are willing to embrace local mission and denominational presence
 - Intentional work that needs to happen ... will have a chance to have our best days ahead of us.
- Our denomination ... the gift of the past few decades of our 'humbling as a Church' = that we've looked at our shadow and better understand where we have gone wrong and willing to and engaged with repenting and = in the very best place a Church could be in the world today.
- A way to be Christian that is health giving to the world.
- Clusters meeting and generating collaborative action.
- Number of younger clergy and younger people in our presence!
- People on a panel considering Ministry.
- Thank you to volunteers and staff for the great work the Region is doing.

What about where something is preventing flourishing?:

- Asking what's wrong with us is unproductive, especially when it leads to shaming ourselves. Instead asking what is right with us and appreciating and developing that.
- Aging of our congregations and lack of cognitive robustness to do the kind of thinking that's needed.
- We aren't 100% sure of the priorities for getting on the lifeboats. How we are going to actualize the resources we have (limited). Conversations are taken seriously... don't yet trust how folks are going to access and need to trust and pray that God will reveal.
- Effective Leadership – a lot of retirements and lack of clergy.

Talking about our lives and where we are going... How do we measure success?

- Continue to use markers that were made for the post-baby boom Church. Old markers of success are not helpful for flourishing... they put us in the shame spiral. Where are the areas we are flourishing? Do we love and take care of one another? Are we there for each other when we need? Good relationships? Good relationships with organizations in your community? In many communities... only left of Centre voice theologically. Do we know how important that is in smaller communities ... where young people can know "maybe that United Church might accept me as I am. Need to change our standards of measurements so we can celebrate our good work.
- Knowing and growing our strengths in our own context.
- Open the door to our community with our gift of openness. Honour who we are and where God has got us to! Service to community and beyond the walls of our buildings. Our Heart and our Core we are an evangelical Church. WE are called to share the good news of the Gospel... that is expansive and true to all people... no matter how they identify, who they love, or where they are from. All means all. No one is outside.
- Signs of what God is doing among you.
- It really matters what someone experiences when they are in the midst of your community.
 - How many affirming ministries in CWR? = 20/85 Ministries

- How many affirming ministries in the United Church of Canada? = 370 = 12%
- Social Justice persona or reputation... any in my area? = about 1/3 of the time... an affirming ministry within 15 minutes. Other 88%... = no idea what their experience is going to be like.
- Challenge and invitation... if someone was in your community was asking is there a safe place for me to go? Stamp of affirming says so much. Our community commits to being...
- Thank you for your support and for affirming that this work matters.

May our strangely warmed hearts....continue to take these principles of good news matter to the World.

100 years ago – what could have gotten in the way and it didn't. Aware of our roadblocks but not letting them get in the way of our next 100 years.

We face big challenges ... and have faced big challenges through all the difficulties of the past.

May the grace and Love of God move us into our flourishing future.

When you've been a builder... as many of you are = you have a lot on your shoulders. You want that legacy to last. We built the Church... It is the Church of Jesus Christ. God builds the Church. We are the Church of Jesus Christ. ... will not fail.

TOWARD 2035 = work to give us all something to aim for. If you look at the rock on the mountain bike trail... you hit the rock. A path forward where we can look beyond the barriers and obstacles and We need something to look for about the future that we want, the future that we would be bold enough to name as that which God may be calling us to.

Faithful, adaptive and spirit led... assuring we are around for a long time to come.

What kind of Church do we want to be in 2035... Guide our own strategic discussions.

How shall the United Church respond to this moment where we find ourselves? We need something that gives us PRODUCTIVE HOPE.

The United Church continues to be called to faithful witness to the God of abundant Love, the Christ risen among us, and the lively Spirit who works in us and others.

AND the context that there are significantly fewer people worshiping in, volunteering in, giving to and participating in United Church Ministries at every level. In many board meetings all across the Church there is anxiety, exhaustion, fear, uncertainty about what the future will bring. Our national picture (through data submitted annually) is indeed sobering.

NOT: the past was better and we are trying to regain what was... = SEEKING TO LIVE DEEPLY INTO THE CALL OF THE UNITED CHURCH... deep burning within us to live and embody the Gospel in our places. A recharting.

Inspired, Resilient Communities of Disciples.

- Shari Hanson

Communications Report

Nothing provided.

- Suzan Yaworski

Ministers' Report- MAY 2019

Worship:

- April 28, 2019-the Gaetz youth did an excellent job co-leading the service!
- Roxanne Williams continues to excel in her Licensed Lay Worship Leadership studies and offered a sermon in May and has another planned for June.
- Worship was offered at Parkvale Lodge.
- Evensong was May 13 with lovely participation of many, who teamed with planning, as well as offered music and reading.
- Baptism: Ivy Spiers May 26
- Music Sunday – wonderful to be a part of the magic!

Pastoral Care

- Some pastoral care has arisen, interestingly enough, as abortion makes news headlines.
- Pastoral care, both formally and informally, continues.
- Visits to hospital
- Attended tea at Rivera Inglewood

Christian Education and Faith Formation

- **Coffee and Convo's:** Tuesday morning's at 10:30 at Stella Bean Sweets
- **Journey through Grief:** meets monthly
- **Time to Be** – Tuesdays at noon
- **Supporting the Work of Gaetz Memorial:** The ministry team continues to keep in close contact with one another, regarding planning services, faith formation, and other spiritual needs of the congregation.
- Ministry support was offered at the following committees: Affirmation and Reconciliation, CD, Worship, Team United, Gaetz Connectors, GO, Stewardship, United Kid's Camp and all other committees as needed.
- Enjoyed the Spring Tea!
- Walking United

Wider Community

- **CAPRA (Central Alberta Poverty Reduction Assoc)** – attended a presentation provided by our working team and the community assessment report.

Funerals, Memorials and Gravesides

- Charlotte Hughes
- Jean Elvers

Greater Church Work

- Leila-Regional rep to Innisfail United, now serving on their search committee as well as on the transition team.

- Leila – Regional Working Group for Pastoral Relations Commission

Continuing Education

- Amy will attend ReJUNEvation at St. Andrew's College in June. Topics include polity in the new church structure, reconciliation, climate justice, and evangelism in the Protestant tradition. It is also a chance to mingle with UC colleagues!
- Amy completed the Boundaries refresher course (mandatory to be a minister in good standing).
- Leila attended the 3rd intensive for Healing the Healers (The Sacred Art of Living and Dying), and continues her studies and group work with this program.

Gaetz Memorial United Church Treasurer's Report to the Board
2025-03-01

Categories	Budget 2025 Amounts	March 2025 Amounts	To Date 2025 Amounts
INCOME			
Offerings – local	269000	16273	45012
Offering – loose	3000	140	305
Use of building	30000	1205	4300
Weddings	2000	0	0
Funerals	7000	850	850
Fund raising events	9000	110	486
Investment Interest		1132	2039
Misc. Income	6000	52	4716
TOTAL INCOME	326000	19782	57708
EXPENSES			
MINISTRY & PERSONNEL EXP			
Salaries & Wages	156696	13021	39063
Phone Allowance	630	50	150
Book Allowance	420	0	0
EI Exp	3379	299	897
CPP	5743	476	1428
Pension Exp	11900	980	2940
Group Insurance Exp	11900	1064	3192
WCB Exp	670	0	334
Wedding/Funeral – Minister	3000	350	350
Wedding/Funeral – Musician	1000	0	0
Wedding/Funeral – Honorariums	2000	300	300
Music Leadership Honorariums	1500	0	0
Livestream/sound operators	2100	0	0
Contract Labour – vacation	2904	0	1080
Continuing Education	2500	0	0
Computer Allowance	500	0	0
Regional Expenses	1000	0	0
Travel Mileage	660	0	0
Janitorial Contract	20051	3136	4774
Janitorial Supplies	2800	114	505
Subtotal Ministry & Personnel	231353	19790	55013
WORSHIP EVENTS TEAM			
Music, choir expense	1000	91	91
Choir Honorariums	500	0	0
Handbells	500	0	680
Synergy	500	0	0
Chancel Supplies	3100	0	0
Pulpit Supply	4635	508	762
Copyright License fees	1100	0	0
Live-stream	780	0	0
Sound Booth Exp	750	0	0
Worship Resources	400	216	355
Subtotal Worship Events Team	13265	815	1888

Categories	Budget 2025 Amounts	March 2025 Amounts	To Date 2025 Amounts
CHRISTIAN DEVELOPMENT EXP			
Youth & Family	2000	45	45
Adult & Other	150	0	0
Subtotal Christian Development	2150	45	45
COMMUNICATIONS			
Advertising	2800	0	157
Newsletter	200	0	0
Website/Online exp	1400	198	318
Subtotal Communications	4400	198	475
ACKNOWLEDGEMENT & AFFIRM			
Acknowledgement & Affirm exp	1000	100	242
ADMIN EXPENSES			
Office expenses	9000	345	1181
Postage & Shipping	500	149	299
Telephone & Internet	4000	331	662
Accountants/Audit	5000	0	0
Parking/Security	1100	0	110
Misc. Expense	2000	0	25
Regional Fees	15000	0	0
ADP Expenses	370	27	162
Bank Charges	1500	143	398
GST Expense	6500	595	1151
Fund raising events expenses	1000	0	0
PSI Gate fees	100	6	28
Event/rental honorarium	3500	350	350
Spirit of Wellness	250	0	0
Subtotal Admin Expenses	48920	1946	4366
BUILDING MAINTENANCE			
Utilities	31000	5310	10375
Insurance	18250	1516	4548
Repairs & Maintenance	111000	2956	5043
Subtotal Building Maintenance	160250	9782	21995
TOTAL EXPENSES	461338	32676	81195
EXCESS INCOME/EXPENSES	662	-12916	-24287

April 2025

Gaetz Memorial United Church
Balance Sheet
Consolidated - April 2025

05/12/2025 11:27 AM

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	Current Year
ASSETS	
BANK ACCOUNTS	
CHECKING ACCOUNTS	
RBC chequing account	\$168,792.56
Gaetz ETA	89.54
Ministers Benevolent Fund	2,765.02
Outreach	1,977.75
Subtotal Checking Accounts	173,624.87
SAVINGS ACCOUNTS	
Savings Account	999.08
Subtotal Bank Accounts	174,623.95
INVESTMENTS	
Harold Perry Fund	69,298.65
Kasota Sponsorship	2,876.86
Int. deg. - Bldg & other	1,005,392.45
Legacy Account	100.00
Subtotal Investments	1,077,667.96
OTHER ASSETS	
Prepaid Expense	24,838.20
TOTAL ASSETS	\$1,277,130.11
LIABILITIES	
CURRENT LIABILITIES	
PASS THRU CONTRIBUTIONS	
M&S - congregation	\$2,267.00
M&S - UCW	2,050.00
Food Bank Fund	650.00
Mustard Seed	200.00
Handbell Fund	2,573.88
Synergy Fund	647.74
KEC Fund	3,803.00
CAWES	774.00
Special Outreach	216.00
Building & Maint	20,104.19
Worship/Choir fund	2,920.42
Chattels	359.53
PACE Fund	10,492.00
Sunday morning Coffee	1,498.90
Gaetz Scholarship fund	3,699.40
UCW Activity	4,264.76
United Kids Camp	1,295.88
KEC Camp Sponsorship	412.70
Spirit of Wellness	5,704.00
Subtotal Pass Thru Contributions	63,933.40
OTHER CURRENT LIABILITIES	
Benevolent Fund	2,675.01
Outreach fund	-8,022.25
Building Use Deposits	60.00