

FY2019 - Performance Measurement Module (Sys PM)

Summary Report for TX-700 - Houston, Pasadena, Conroe/Harris, Ft. Bend, Montgomery, Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	11185	9276	50	63	13	19	27	8
1.2 Persons in ES, SH, and TH	12178	10273	82	97	15	25	36	11

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	13610	11161	334	367	33	80	99	19
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	14595	12152	396	434	38	95	118	23

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	194	16	8%	10	5%	16	8%	42	22%
Exit was from ES	1742	305	18%	119	7%	130	7%	554	32%
Exit was from TH	818	115	14%	37	5%	42	5%	194	24%
Exit was from SH	0	0		0		0		0	
Exit was from PH	2034	126	6%	93	5%	135	7%	354	17%
TOTAL Returns to Homelessness	4788	562	12%	259	5%	323	7%	1144	24%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	4143	3938	-205
Emergency Shelter Total	1714	1662	-52
Safe Haven Total	0	39	39
Transitional Housing Total	815	623	-192
Total Sheltered Count	2529	2324	-205
Unsheltered Count	1614	1614	0

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	12342	10273	-2069
Emergency Shelter Total	11386	9256	-2130
Safe Haven Total	91	67	-24
Transitional Housing Total	1520	1541	21

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	912	1158	246
Number of adults with increased earned income	114	149	35
Percentage of adults who increased earned income	13%	13%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	912	1158	246
Number of adults with increased non-employment cash income	227	352	125
Percentage of adults who increased non-employment cash income	25%	30%	5%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	912	1158	246
Number of adults with increased total income	316	456	140
Percentage of adults who increased total income	35%	39%	4%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	1153	1051	-102
Number of adults who exited with increased earned income	262	225	-37
Percentage of adults who increased earned income	23%	21%	-2%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	1153	1051	-102
Number of adults who exited with increased non-employment cash income	222	184	-38
Percentage of adults who increased non-employment cash income	19%	18%	-1%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	1153	1051	-102
Number of adults who exited with increased total income	430	372	-58
Percentage of adults who increased total income	37%	35%	-2%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	11472	9302	-2170
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	3099	2070	-1029
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	8373	7232	-1141

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	15423	12373	-3050
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	4529	3621	-908
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	10894	8752	-2142

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	3300	3388	88
Of persons above, those who exited to temporary & some institutional destinations	27	758	731
Of the persons above, those who exited to permanent housing destinations	732	315	-417
% Successful exits	23%	32%	9%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	11789	9623	-2166
Of the persons above, those who exited to permanent housing destinations	3309	3140	-169
% Successful exits	28%	33%	5%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	3767	5386	1619
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	3492	5128	1636
% Successful exits/retention	93%	95%	2%

FY2019 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	1334	1497	1546	1487	1572	1252	1057	801	4609	5646	5665	5313	1025	1346	912	822				
2. Number of HMIS Beds	1334	1497	1096	1472	1550	1207	864	801	2544	2578	2832	5313	1025	1286	910	822				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	70.89	98.99	98.60	96.41	81.74	100.00	55.20	45.66	49.99	100.00	100.00	95.54	99.78	100.00				
4. Unduplicated Persons Served (HMIS)	12165	12006	11089	9472	3031	2151	1520	1562	2784	4556	5846	6015	4201	3580	3862	3163	3929	3883	4855	3406
5. Total Leavers (HMIS)	10500	10760	9715	7934	2076	1580	920	962	672	834	1193	1068	2266	2155	2843	1904	3162	2874	2936	1896
6. Destination of Don't Know, Refused, or Missing (HMIS)	7014	7411	6144	3674	480	221	180	261	59	43	136	98	120	26	46	20	2739	1883	1052	270
7. Destination Error Rate (%)	66.80	68.88	63.24	46.31	23.12	13.99	19.57	27.13	8.78	5.16	11.40	9.18	5.30	1.21	1.62	1.05	86.62	65.52	35.83	14.24