

Performance Scorecard

| Scoring Group: | TX-700 FY2025 Renewals: 7/1/24 - 6/30/25 | | | | |
|------------------|--|-------------|--------------------------|--|--|
| Scoring Project: | Organization A - PSH | Date Range: | 07/01/2024 to 06/30/2025 | | |
| Project Type(s): | All Types | Created By: | Stevens, Connor | | |

Project Information in HMIS

Project Identifiers

| | Name | ID |
|--------------|---|-----|
| Organization | Organization A | 4 |
| Project | Organization A - PSH | 632 |
| Project Type | PH - Permanent Supportive Housing (disability required for entry) | 3 |
| Funding Type | HMIS Missing Funding | |

Grant Information

| Grant Number | HMIS Missing Funding |
|-----------------------------|----------------------|
| Start and End | HMIS Missing Funding |
| Leasing Budget | GIW Unmatched |
| Rental Assistance Budget | GIW Unmatched |
| Supportive Services Budget | GIW Unmatched |
| Operating Costs Budget | GIW Unmatched |
| HMIS Budget | GIW Unmatched |
| Admin Budget | GIW Unmatched |
| Total Annual Renewal Amount | GIW Unmatched |

Scoring Summary

| | Number of Criteria | Awarded Points | Available Points |
|-------------------|--------------------|----------------|------------------|
| Totals | 24 | 35 | 190 |
| Performance Score | | 18.42% | |

Report ID: 206915031

Penalty: 0 Awarded Points out of 0.00 Available Points

| | Max Threshold | Partial Threshold | Actual Score | Awarded Points | Available Points |
|-----------------------------|---------------|-------------------|--------------|----------------|------------------|
| Late Submittal of Documents | No | | Yes | 0 | 0 |

Sect. I Threshold Criteria: 0 Awarded Points out of 0.00 Available Points

| | Max Threshold | Partial Threshold | Actual Score | Awarded Points | Available Points |
|--|---------------|-------------------|--------------|----------------|------------------|
| Completed checklist: Review Project Checklist Including eSnaps Application | Yes | | Yes | 0 | 0 |
| Financially feasible project & no audit findings: Review of application & single audit (if applicable) | Yes | | Yes | 0 | 0 |
| Required attachments: Submitted via email by August 30, 2024 | Yes | | Yes | 0 | 0 |
| Secured minimum 25% match: Project application | Yes | | Yes | 0 | 0 |

Sect. II Project Performance & Outcomes - Housing Stability: 30 Awarded Points out of 65.00 Available Points

| | Max Threshold | Partial Threshold | Actual Score | Awarded Points | Available Points |
|---|---------------|-------------------|--------------|----------------|------------------|
| 2a. PSH Programs: Percentage of persons who exited to or retained permanent housing | >= 90 % | | 100.00 % | 30 | 30 |
| 2c. Housing Programs: Average length from referral to housing | <= 45 Day(s) | | | | 15 |
| 2d. Percent exited households who returned to homelessness within 12 months after exiting to permanent housing. | <= 5 % | | | | 20 |

Sect. II Project Performance & Outcomes - Total Income Measu: 0 Awarded Points out of 20.00 Available Points

| | Max Threshold | Partial Threshold | Actual Score | Awarded Points | Available Points |
|---|---------------|-------------------|--------------|----------------|------------------|
| 2e. Percentage of participants who gained or increased earned income from entry to latest status | >= 8 % | | 0 % | 0 | 5 |
| 2f. Percentage of participants who gained or increased earned income from entry to exit | >= 8 % | | 0 % | 0 | 5 |
| 2g. Percentage of participants with cash income other than employment from entry to latest status | >= 10 % | | 0 % | 0 | 5 |
| 2h. Percentage of participants who gained or increased other (non-employment) income from entry to exit | >= 10 % | | 0 % | 0 | 5 |

Sect. III Resource Utilization - Coordinated Access: 0 Awarded Points out of 15.00 Available Points

Report ID: 206915031

| 3d. Coordinated Access Enrollments | = 100 % | | 10 |
|---|---------|--|----|
| 3e. Program Denials (Agencies receving less than 4 referrals and denied no more than 1 will | <= 15 % | | 5 |
| get full pts) | | | |

Sect. III Resource Utilization - Financials: 0 Awarded Points out of 30.00 Available Points

| | Max Threshold | Partial Threshold | Actual Score | Awarded Points | Available Points |
|--|---------------|-------------------|--------------|----------------|------------------|
| 3a. Grant Spend-Down - Most recent completed year | >= 95 % | | | | 10 |
| 3b. Audit Review (Agencies who are not required to completed an audit can submit a letter & provide documentation for full points) | <= 0 Count | | | | 10 |
| 3c. Cost effectiveness | <= 6000 Count | | | | 10 |

Sect. III Resource Utilization - Project Utilization: 0 Awarded Points out of 10.00 Available Points

| | Max Threshold | Partial Threshold | Actual Score | Awarded Points | Available Points |
|--|---------------|-------------------|--------------|----------------|------------------|
| Average PIT Count on Last Wednesday | = 0 Count | | 7.00 Count | 0 | 0 |
| Program occupancy/Average daily utilization* | >= 95 % | | | | 10 |

Sect. IV HMIS & Comparable Database: 5 Awarded Points out of 30.00 Available Points

| | Max Threshold | Partial Threshold | Actual Score | Awarded Points | Available Points |
|----------------------------------|---------------|-------------------|--------------|----------------|------------------|
| 4a. HMIS/CoC Site Visit | >= 100 % | | | | 10 |
| 4b. HMIS Data Quality Standards | <= 0 % | <= 2 % | 0.93 % | 5 | 10 |
| 4c. Data Quality Report Response | >= 12 Count | | | | 10 |

Sect. V CoC Participation: 0 Awarded Points out of 20.00 Available Points

| | Max Threshold | Partial Threshold | Actual Score | Awarded Points | Available Points |
|--|---------------|-------------------|--------------|----------------|------------------|
| 5a. PIT Involvement | >= 2 Day(s) | | | | 10 |
| 5b. Steering Committee Agency Attendance | >= 75 % | | | | 10 |

Report ID: 206915031