

ELLIS COUNTY  
EMERGENCY SERVICES DISTRICT # 5  
2025-26 Fiscal Year Budget

Anticipated Collections	189,500.00
City	151,600.00
Tax Collection Fee	3,000.00
Accounting	1,000.00
Appraisal District Fee	3,200.00
Attorney	28,335.00
Board Members Training	5,250.00
Bond	600.00
Insurance	3,500.00
Alarm and Security	920.00
Equipment/Building	12,988.00
Office Supplies	2,100.00
Safe-D Membership	2,180.00
Budget Total	<u>\$ 314,849.00</u>
Remaining Balance of anticipated collections	\$ 0.00