

Together Becoming One

October 2026

What does Holy Family mean to you?

Holy Family means to me helping those who need it. God has blessed my life by giving me my dream job as a teacher assistant.

Holy Family is my community where I grow my faith and relationship with God and others. It gives/provides me with a community (family) through which I can take part in opportunities to be of service (help) not only in the parish but out into the world of those in need. It warms my heart to be part of a community that welcome ALL.

Holy Family means a place to be involved where we can help others in our church community as well as the broader community to feel God's presence.

Holy Family is a wonderful family. I love the music and going out of church still humming to myself.

My Holy Family has greeted me with love and respect. They are a very welcoming group. God has blessed my life and I am so very grateful.

Holy Family is Home. Blessed by the gift of Holy Family Church. Blessed by the word of God and Eucharist of Jesus. Blessed by having a home. Blessed by the food I receive. Blessed to have children and family. Blessed to have the freedom of religion and speech.

Holy Family is my second home. The people and community around makes us feel welcome. God has blessed my life in many ways. A family, job, good health. I am forever thankful.

Holy Family has blessed my life by allowing me to use my gifts, talents, and charisms to help other individuals come to know God. It's such a blessing to reach out to others by using my hands, feet, ears, and eyes to show people what a beautiful "family" Holy Family is as a place of worship, learning and outreach. May God continue to bless Holy Family abundantly in all areas of ministry and outreach to others.

I am thankful to Holy Family for being such a warm, welcoming, compassionate parish. Holy Family has blessed my life with many new friends, opportunities to serve and the freedom to speak respectfully and openly about sometimes controversial topics.



MESSAGE FROM OUR PASTOR

The vineyard is much a labor intensive work place. The produce of grapes comes in various forms when we buy them at the grocery store. Grapes may be raisins, jelly, wine or oil. Whatever the case, it requires the producer of grapes to work the soil, to prune the vines, and much more in order to provide the grapes on which we feed upon.

The people of faith, such as you and I, are being called out into the vineyard by the way of the Spirit to help produce much fruit. Jesus says, I am the vine and you are the branches. Each of us is a gift from God for Him to use for the coming of the Kingdom. God is at work with us, in us and among us when we give of ourselves for the well-being of others.

Fr. Terrell Finnell



MESSAGE FROM STEWARDSHIP & DEVELOPMENT

Jesus does not say, "You are the branch." He says, "You are the branches." That matters.

We are part of one body and one family of faith. What we do together makes a difference. Every act of generosity, every hour of service, every prayer offered, every gift shared, and every person welcomed helps our church bear fruit in our community and beyond. Some may give financially. Others may give their time. Some may teach, sing, serve, visit, encourage, cook, pray, mentor, or simply offer a listening ear to someone who is hurting. Every branch has a purpose. Every gift matters. Every act of faithfulness can bear fruit. We do not give because God needs something from us. We give because God has already given so much to us. Our generosity is a response to His generosity. When we give, we are saying: "Lord, everything I have comes from You. Help me use it faithfully."

Patty Rose

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HOLY FAMILY PARISH FINANCIAL REPORT

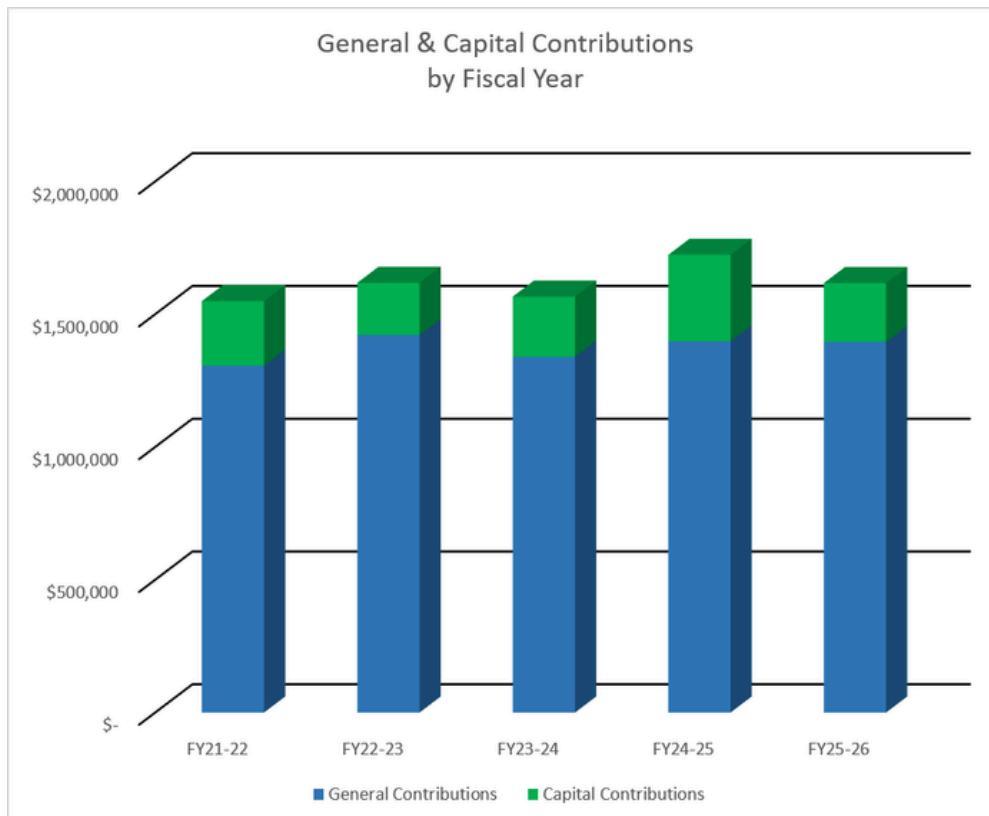
FISCAL YEAR ENDED JUNE 30, 2026

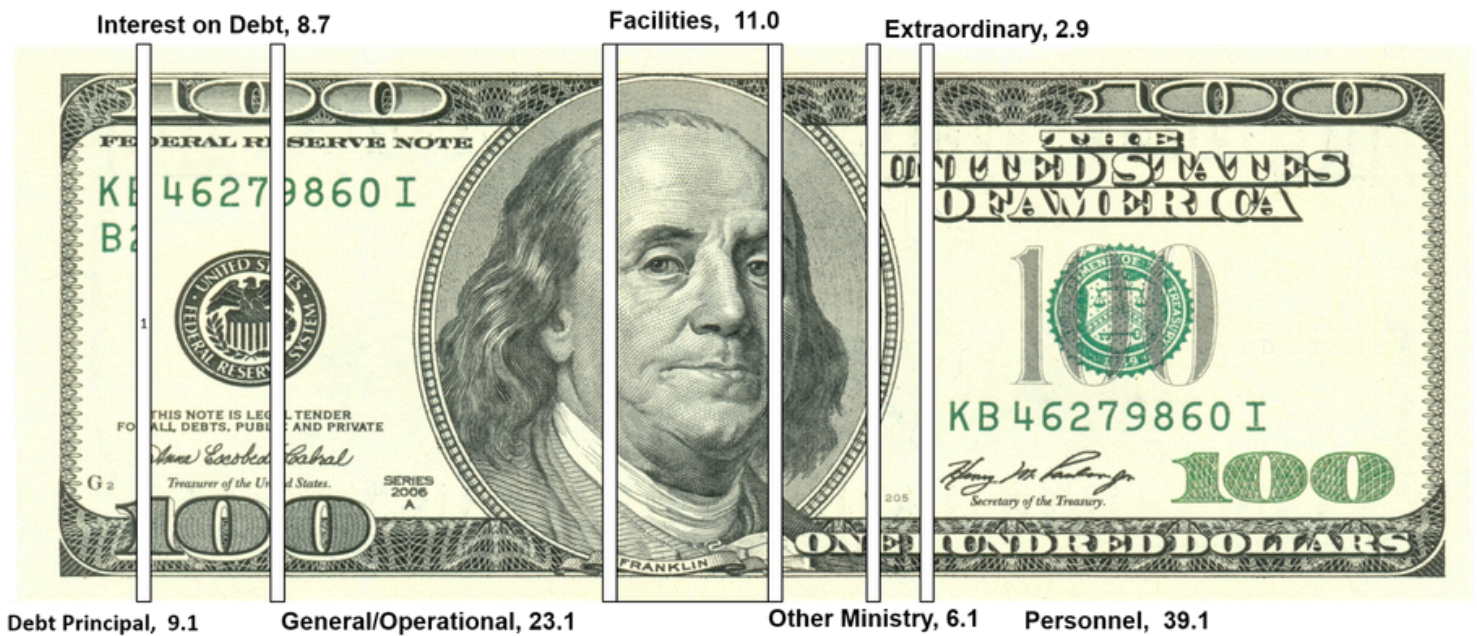
	2025-26	2024-25	Change	%	2026-27 Budget
Contributions	\$1,395,954	\$1,398,107	\$ (2,153)	-0.2%	\$1,460,000
Capital Campaign/Building Fund	221,367	325,608	(104,242)	-32.0%	280,000
Operational & Program Income	104,167	89,391	14,775	16.5%	84,200
Other Income & Fundraising	83,880	157,651	(73,771)	-46.8%	33,200
TOTAL OPERATING INCOME	\$1,805,368	\$1,907,758	\$ (165,390)	-8.4%	\$1,858,000
Personnel	\$ 741,907	\$ 745,207	\$ (3,300)	-0.4%	\$807,860
Facilities	208,384	217,582	(9,198)	-4.2%	205,000
Operational & Program Expense	207,962	162,861	45,101	27.7%	200,900
Diocesan Obligations	486,262	525,000	(38,738)	-7.4%	480,000
Educational Support	23,913	30,396	(6,483)	-21.3%	24,000
TOTAL OPERATING EXPENSE	\$1,668,427	\$1,681,046	\$ (12,618)	-0.8%	\$1,717,760
Net Operating Income	\$ 136,940	\$ 289,713	\$ (152,772)	-52.7%	\$ 140,240
Net Extraordinary (Inc) Exp	\$ 86,046	\$ 96,179	\$ (10,133)	-10.5%	\$ -
CHANGE IN NET ASSETS	\$ 50,894	\$ 193,534	\$ (142,640)		\$ 140,240 *

• Amount of debt principle expected to be paid during the year.

Key Takeaways

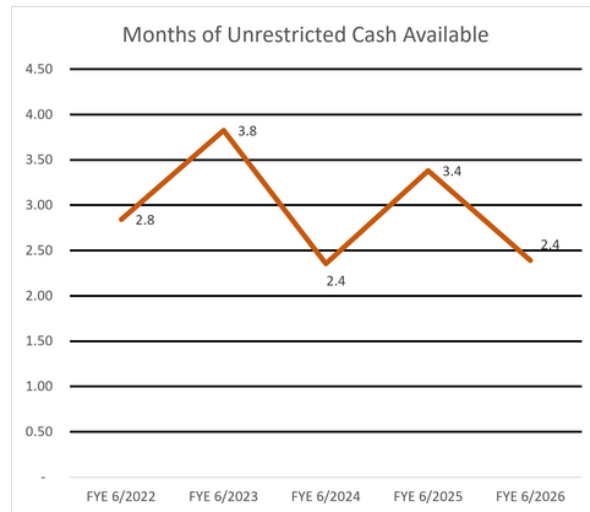
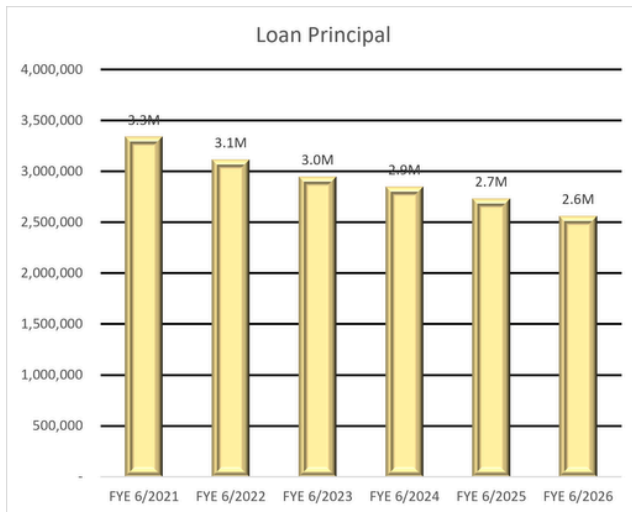
- We have new members, but donations remain flat over the last five years
- Expenses have remained flat over the last several years, but are expected to increase in FYE 2027





Key Takeaways

- Approximately \$18 of every \$100 goes toward debt servicing
- Amount spent on personnel is below the national average
- Personnel includes full-time and part-time staff salary and benefits, visiting priests stipends, and stipends for contract employees such as professional musicians
- Have paid off \$1.28M of the building loan, still owe \$2.56M
- We are in year 6 of a 15 year loan
- The Finance Council targets a minimum of 3.0 months of unrestricted cash available



Things to consider:

- Have you prayed about what you give to Holy Family?
- Are you giving joyfully of the treasure with which you have been blessed?
- The gifts we give today are making the ground fertile, can you increase your current giving?

We are extremely grateful to be blessed by parishioners who give sacrificially. Thank you for making so many ministries possible and allowing us to worship in this beautiful space!

BISHOP SULLIVAN CENTER

HOLY FAMILY PAYS THE STIPEND TO COVER THE MEAL TO FEED OVER 200 GUESTS AT ONE CITY CAFE ON THE FIRST TUESDAY OF EVERY MONTH!

HOLY FAMILY PAYS THE STIPEND TO COVER THE LUNCH TO FEED OVER 100 GUESTS AT ONE CITY CAFE ON THE FIRST TUESDAY OF EVERY MONTH! 3 KNIGHTS GO TO BSC EVERY MONDAY MORNING AND MAKE 160 TO 180 SANDWICHES!

AT LEAST 12 PARISHIONERS GO ON THE FIRST TUESDAY OF EVERY MONTH TO SERVE THE MEAL AT ONE CITY CAFE!

HOLY FAMILY'S MONTHLY NON-PERISHABLE FOOD COLLECTIONS ARE TAKEN TO BSC. A GROUP OF HOLY FAMILY KNIGHTS SORT THE FOOD AT THE TRUMAN LOCATION EVERY WEEK!

LOVE INC (IN THE NAME OF CHRIST)

HOLY FAMILY GIVES A MONTHLY STIPEND TO ASSIST THOSE IN THE NORTHLAND WITH UTILITY AND RENT ASSISTANCE!

MONTHLY HOLY FAMILY COLLECTS BABY WIPES, OINTMENTS, SUPPLIES THAT ARE TAKEN TO LOVE INC TO HELP MOTHERS AND BABIES IN NEED!

PSR STUDENTS, WITH THE HELP OF THE REST OF THE PARISH, COLLECT HYGIENE ITEMS FOR KIDS BACK TO SCHOOL BACKPACKS!

PARISHIONERS ALSO SUPPORT LOVE INC BY VOLUNTEERING THEIR TIME, AS WELL AS SERVING ON LOVE INC'S BOARD!

OTHER WAYS YOU GIVE!

HOLY FAMILY SUPPORTS RONALD MCDONALD HOUSE BY PROVIDING THE FOOD, PREPARING THE MEAL AND SERVING ABOUT 50 FAMILIES OF THE PATIENTS AT CHILDREN'S MERCY!

HOLY FAMILY SUPPORTS THE KNIGHTS COLLECTION OF ALUMINUM CANS AND POP TABS FOR RONALD MCDONALD HOUSE!

HOLY FAMILY SPONSORS A HOLE FOR THE ST. PIUS X WARRIOR CLASSIC GOLF TOURNAMENT, AS WELL AS SENDS A TEAM!

OUR KNIGHTS OF COLUMBUS SPONSOR AN ANNUAL COAT DRIVE FOR THE NORTHLAND CLOTHING CENTER!

HOLY FAMILY HOLDS A BABY BOTTLE DRIVE FOR THE PARKVILLE WOMEN'S CLINIC TO HELP NEW MOTHERS AND FATHERS.

HOLY FAMILY SUPPORTS FAMILIES IN NEED THROUGH OUR GIVING TREE PROGRAM AND EASTER GIFT CARDS.

SACRAMENTS RECEIVED!

HOLY FAMILY BAPTIZED 25 INDIVIDUALS!

HOLY FAMILY MARRIED 5 COUPLES!

HOLY FAMILY HAD 37 RECEIVE THEIR FIRST RECONCILIATION AND FIRST COMMUNION!

UNFORTUNATELY, HOLY FAMILY HELD 15 FUNERALS.

HOLY FAMILY HAD 35 YOUTH RECEIVE THE SACRAMENT OF CONFIRMATION!

HOLY FAMILY'S BECOMING CATHOLIC (OCIA) PROGRAM HAD 17 GO THROUGH SACRAMENTS OF INITIATION.

FAITH FORMATION!

HOLY FAMILY HAD 149 CHILDREN ATTEND PARISH SCHOOL OF RELIGION WITH 42 TEACHERS AND AIDES! 50 STUDENTS ATTENDING THE MESSAGE AND 12 LEADERS!

HOLY FAMILY HAD 215 PEOPLE ATTEND ONE OF THE BIBLE STUDIES!

HOLY FAMILY HAD 65 YOUTH ATTEND THE SENIOR HIGH YOUTH NIGHTS, ALONG WITH 8 TEAM LEADERS!

6 PARISHIONERS MADE UP THE CORE BECOMING CATHOLIC TEAM. 20 PARISHIONERS TAUGHT A LESSON OR SHARED THEIR WITNESS WITH THE CLASS.

HOLY FAMILY HAD 116 CHILDREN ATTEND VACATION BIBLE SCHOOL AND 78 PARTICIPATE AS VOLUNTEERS!

HOLY FAMILY HANDED OUT OVER 1200 LENT AND ADVENT BAGS!

Welcome our new pastor, Fr. Terrell Finnell.

Thank you to all who have welcomed Fr. Terrell into this family we call holy. We know there are still many questions, including how does a priest manage being pastor of two parishes? This new reality is something rural parishes have dealt with for a while now, but it is new to us. As the staff knows more, we will do our best to keep you informed. We appreciate your patience.

Currently we will have Fr. Terrell at Holy Family for weekend Masses once a month and for weekday Mass on Tuesdays and Thursdays each week. He has been a welcome support for the staff. He will continue to support Holy Family as much as his schedule allows. Please continue to keep Holy Family in your prayers as we continue this journey together.

As always, if you need anything, including to be in contact with our pastor, please contact the office at 816-436-9200. The staff is more than willing to help.



Annual Appeal for 2027

Please complete information below and return this page to the parish office or drop in the collection basket, even if you only complete your contact information. Thank you, we appreciate you!

Name _____
Address _____
City, Zip _____
Area Code: _____ Phone: _____
Envelope Number _____ E-Mail address _____

All gifts -- no matter the size -- are important!

In thankfulness for God’s abundant blessings, please accept my/our commitments as indicated below:

To Holy Family’s ministries and general operating fund: Contribution amount \$ _____

I will make this gift:
_____ Weekly _____ Monthly _____ Semi-Monthly _____ Semi-Annually _____ One Time

Beginning January 1, 2027, unless noted here: _____

To support capital improvements and retiring our debt: Contribution amount \$ _____

I will make this gift:
_____ Weekly _____ Monthly _____ Semi-Monthly _____ Semi-Annually _____ One Time

Beginning January 1, 2027, unless noted here: _____

Signature _____ Date _____

You may contribute using your parish-provided envelope or with convenient ACH deduction accessible via the parish website. If yours or your family’s financial situation changes, please do not hesitate to reach out. Thank you for your prayers and support of Holy Family! If you have any questions, contact Patty Rose, stewardship & development director, at 436-9200, ext. 303 or Shelly Mitchell, business manager, ext 302.

We kindly ask that you complete the appeal form on the reverse side, even if it is just to give us current information, and drop in the collection basket at Mass.

Annual Income	5% Weekly Pledge	5% Monthly Pledge	5% Annual Pledge	Total 3-year Pledge
\$20,000	\$19	\$83	\$1,000	\$3,000
\$35,000	\$34	\$146	\$1,750	\$5,250
\$50,000	\$48	\$208	\$2,500	\$7,500
\$75,000	\$72	\$313	\$3,750	\$11,250
\$100,000	\$96	\$417	\$5,000	\$15,000
\$150,000	\$144	\$625	\$7,500	\$22,500
\$200,000	\$192	\$833	\$10,000	\$30,000

In giving back to God what is God’s, here is an example of giving 5% of your annual income to Holy Family. These valuable funds will allow our parish to provide worship and education, maintain our facility, cover expenses and reduce our debt.

RESPOND BELOW 

Is there a ministry, group or program you or a family member would like to find out about? Check out the Guidebook at www.holyfamily.com for ideas!

Do you have a prayer concern that our prayer chain can pray for you?

Would you like a staff member to reach out to you? If so, who?

Please fill out Page 7 – 8 and drop in the collection basket or return to the parish office. Thank you!