

Together Becoming One

August 2025



To the family we call holy,

This community is so incredibly amazing! When asked to step up and help at the parish, YOU do it! When asked to give financially so we can pay our debt, YOU do it! When we need people to help with faith formation and education, YOU do it! The Spirit is leading each one of us to take care of what He has given us. Because of your generosity, we have accomplished incredible achievements together! We exceeded our budget for the 24-25 fiscal year allowing us to worship, educate and celebrate together! THANK YOU!

Just as Jesus prepared the apostles for what was to come, we are preparing the next generation to follow in our footsteps. That is what family is all about. That is why this parish is the family we call holy!

Because of each of you, we have an incredible home to worship, grow in our faith and live out our baptismal call to serve one another. May God continue to bless each of us in our families, our church, our community and our world. May we all listen to the Spirit as He guides each of us through our life journey.

God, what do you want to do through me?

Abundant Blessings,

Patty Rose

Stewardship & Development Director



MESSAGE FROM OUR PASTOR



Since we last reported good news to our beloved family, this past year has seen even more “good” times and activities to share, embrace and celebrate. Together, we fully celebrate a much used and often misheard word, generosity. We say the word generosity a lot, yes.

It is now time for us to speak specifically to it, to its expansive and profound impact on our lives and relationships, our children and their children and most certainly our faith.

Rather than beat around its meaning with clever nuance, it’s time to speak beyond just nice words and rose-colored pictures. There are acts of generosity here at Holy Family that truly go above just a casual demonstration of the word. What is more glorious and noteworthy is here at Holy Family generosity is something shown by all generations.

With all the fluctuations, fears, frustrations and foils in the human condition, daily we have before us new opportunities waiting to lift us higher than before if and when we rely on the divine condition, that is the presence of Jesus Christ in one another calling us to share hope, joy and peace and daily count the blessing of having a home where all are welcome.

I recently asked fellow pilgrims to share the impact of the generosity they have known here at Holy Family. Here’s what others say:

“What is given is always shared with kindness, beauty and empathy.”

“The word that comes to mind is liberally – giving freely and abundantly, over and over and over again.”

“I have known total selflessness; being put first for the first time in my life, feels good, really good.”

“To me it is best described as experiencing virtue; it comes from all cultures and generations here.”

“It goes way beyond material giving, I felt seen and heard and emotionally supported.”

“It has had an amazing impact on my well-being, I am happier, less stressed out, I enjoy being part of this blossoming community.”

“It warms my heart that a parish is helping the poor and vulnerable.”

“I have healthy and holy relationships now being part of this faith community.”

“I am more content and have a greater sense of purpose and calling.”

“I feel like I have come home, it’s because of the family we call Holy!”

There are only two words: THANK YOU!!! Well, just four more: GOD BLESS HOLY FAMILY!!!

ROOF REPAIRS

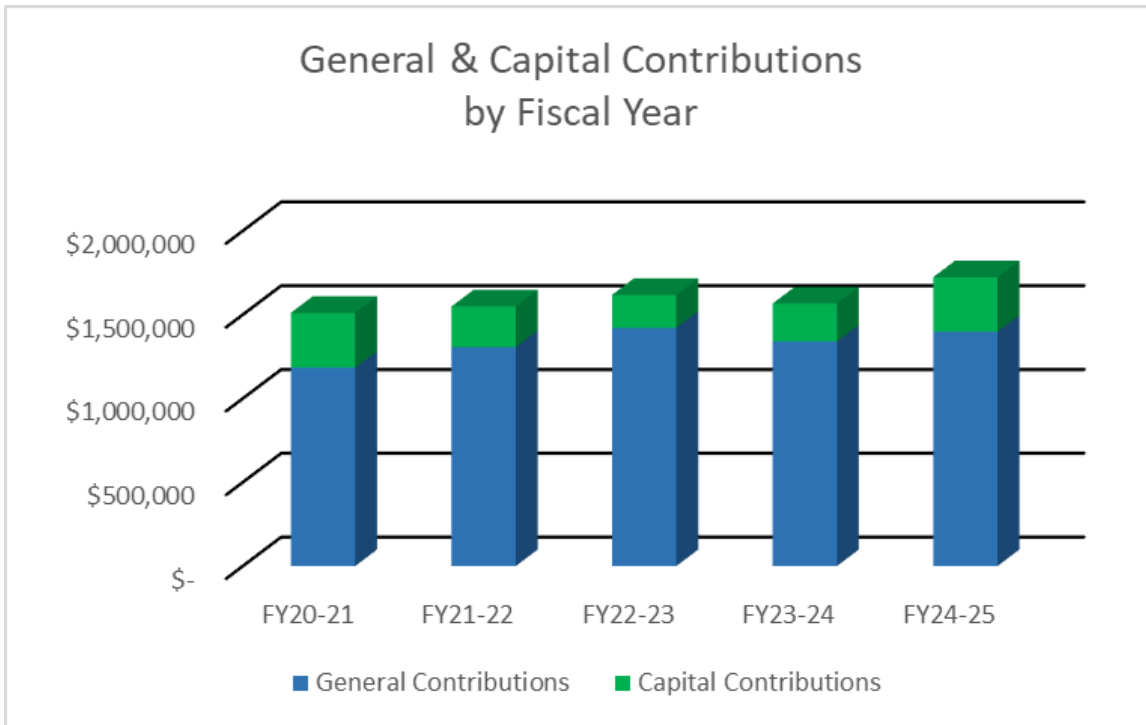
Due to storm damage, as well as installation issues at the time of the expansion, we must repair/replace the roof on all the parish buildings. The total cost to do all upgrades is \$144,795. Insurance will cover approximately \$60,000. This leaves the parish covering the additional \$84,795. The Finance Council, with the Bishop's approval, have agreed to use \$65,865 from our reserves. The remainder will need to come from our 2025-2026 budget. Please consider this need when planning your giving. As always, pray!



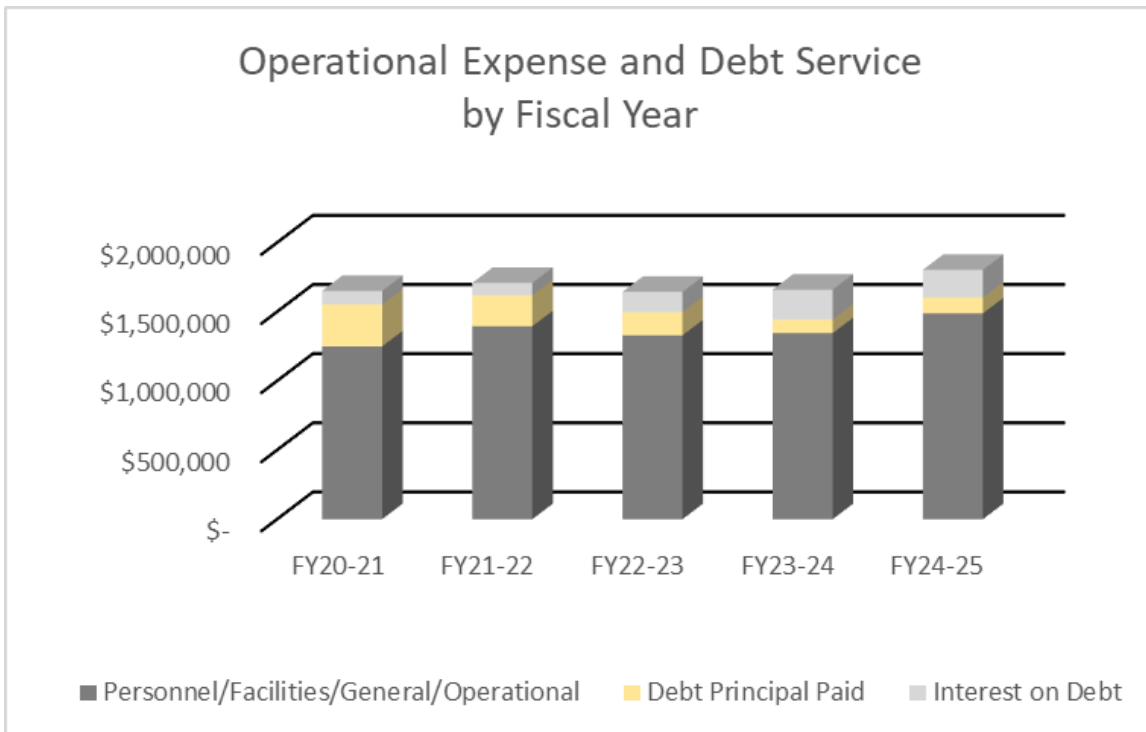
HOLY FAMILY PARISH FINANCIAL REPORT FISCAL YEAR ENDED JUNE 30, 2025

	2024-25	2023-24	Change	%	2025-26 Budget	% Change
Contributions	\$1,398,107	\$1,339,560	\$ 58,547	4.4%	\$1,432,160	2.4%
Capital Campaign/Building Fund	325,608	226,968	98,641	43.5%	314,400	-3.4%
Operational & Program Income	89,391	96,268	(6,877)	-7.1%	96,878	8.4%
Other Income & Fundraising	157,651	134,898	22,753	16.9%	112,359	-28.7%
TOTAL OPERATING INCOME	\$1,970,758	\$1,797,694	\$ 173,064	9.6%	\$1,955,797	-0.8%
Personnel	\$ 745,207	\$ 708,455	\$ 36,752	5.2%	\$737,353	-1.1%
Facilities	217,582	201,106	16,475	8.2%	232,213	6.7%
Operational & Program Expense	162,861	181,070	(18,209)	-10.1%	183,095	12.4%
Diocesan Obligations	525,000	491,671	33,329	6.8%	510,424	-2.8%
Educational Support	30,396	69,935	(39,540)	-56.5%	33,200	9.2%
TOTAL OPERATING EXPENSE	\$1,681,046	\$1,652,238	\$ 28,808	1.7%	\$1,696,284	0.9%
Net Operating Income	\$ 289,713	\$ 145,456	\$ 144,256	99.2%	\$ 259,512	-10.4%
Net Extraordinary (Inc) Exp	\$ 96,179	\$ 194,560	\$ (98,381)	-50.6%	\$ 113,800	18.3%
CHANGE IN NET ASSETS	\$ 193,534	\$ (49,103)	\$ 242,637		\$ 145,712	

FINANCIAL OUTLOOK

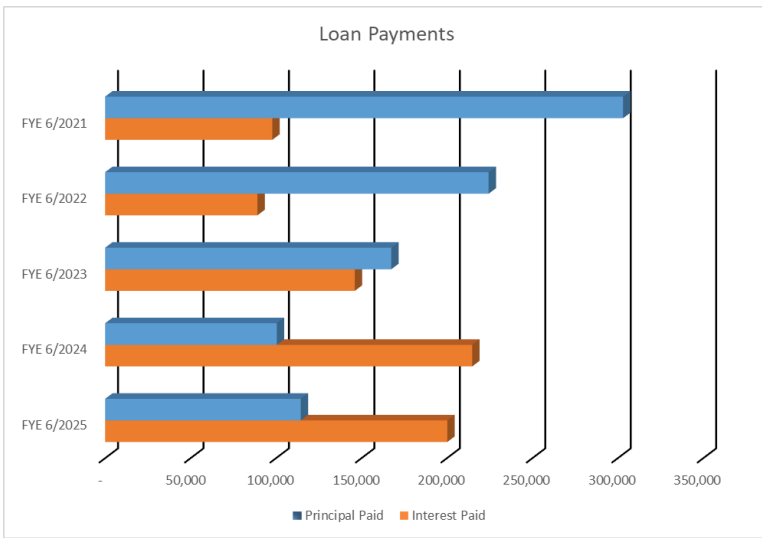


- Both General and Capital donations were up compared to FYE 2024. THANK YOU!
 - Capital contributions were up 43.5%
 - General contributions were up 4.4%
- Capital contributions allowed Holy Family to make loan payments, pave the parking lot, fix curbs and sidewalks, install automated doors and improve hallway light fixtures.

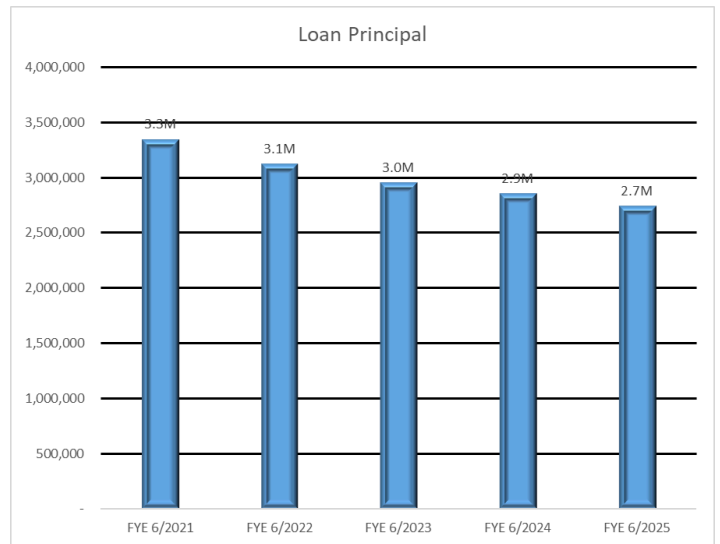


- Expenses have remained flat over the past 5 years, despite the inflationary environment.
- A larger portion of loan payments were directed toward interest v. principal again in the fiscal year ended June 30, 2025.

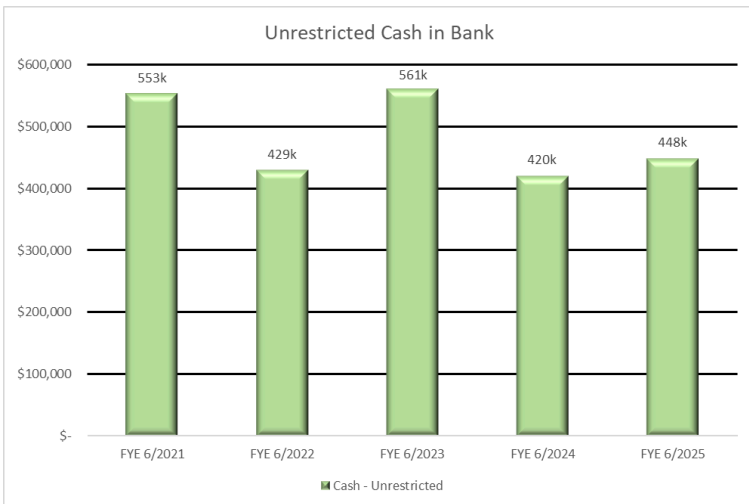
FINANCIAL OUTLOOK



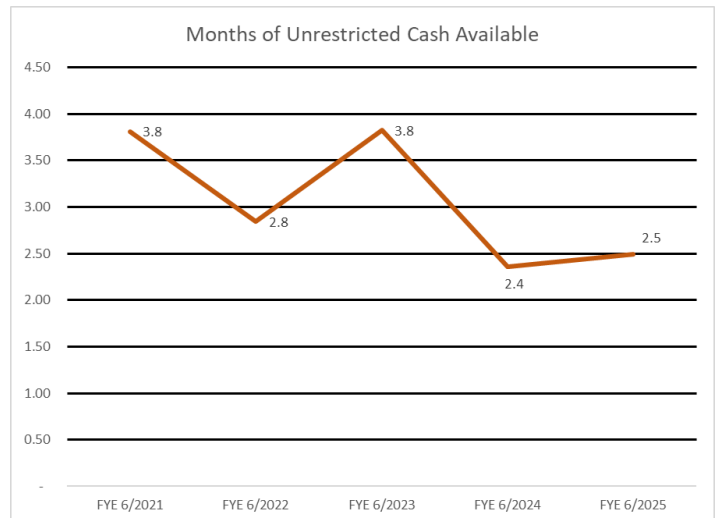
For the last two fiscal years, Holy Family paid more in interest than principal.



Through June 30, 2025, Holy Family has paid off a total of \$1.1M on the debt principal.



As of June 30, 2025, Holy Family had \$448k of unrestricted cash available. Thank you!



Unrestricted cash could cover an estimated 2 1/2 months of operational expenses.

BISHOP SULLIVAN CENTER

HOLY FAMILY PAYS THE STIPEND TO COVER THE DINNER TO FEED OVER 200 GUESTS AT ONE CITY CAFE ON THE FIRST TUESDAY OF EVERY MONTH!

HOLY FAMILY PAYS THE STIPEND TO COVER THE LUNCH TO FEED OVER 100 GUESTS AT ONE CITY CAFE ON THE FIRST TUESDAY OF EVERY MONTH! 3 KNIGHTS GO TO BSC EVERY MONDAY MORNING AND MAKE 160 TO 180 SANDWICHES!

AT LEAST 12 PARISHIONERS GO ON THE FIRST TUESDAY OF EVERY MONTH TO SERVE THE DINNER AT ONE CITY CAFE!

HOLY FAMILY'S MONTHLY NON-PERISHABLE FOOD COLLECTIONS ARE TAKEN TO BSC. A GROUP OF HOLY FAMILY KNIGHTS SORT THE FOOD AT THE TRUMAN LOCATION EVERY WEEK!

LOVE INC (IN THE NAME OF CHRIST)

HOLY FAMILY GIVES A MONTHLY STIPEND TO ASSIST THOSE IN THE NORTHLAND WITH UTILITY AND RENT ASSISTANCE!

MONTHLY HOLY FAMILY COLLECTS BABY WIPE, OINTMENTS, SUPPLIES THAT ARE TAKEN TO LOVE INC TO HELP MOTHERS AND BABIES IN NEED!

PSR STUDENTS, WITH THE HELP OF THE REST OF THE PARISH, COLLECTED HYGIENE ITEMS FOR KIDS BACK TO SCHOOL BACKPACKS!

PARISHIONERS ALSO SUPPORT LOVE INC BY VOLUNTEERING THEIR TIME, AS WELL AS SERVING ON LOVE INC'S BOARD!

OTHER WAYS YOU GIVE!

HOLY FAMILY SUPPORTS RONALD MCDONALD HOUSE BY PROVIDING THE FOOD, PREPARING THE MEAL AND SERVING ABOUT 50 FAMILIES OF THE PATIENTS AT CHILDREN'S MERCY!

HOLY FAMILY SUPPORTS THE KNIGHTS COLLECTION OF ALUMINUM CANS AND POP TABS FOR RONALD MCDONALD HOUSE!

HOLY FAMILY SPONSORS A HOLE FOR THE ST. PIUS X WARRIOR CLASSIC GOLF TOURNAMENT, AS WELL AS SENDS A TEAM!

OUR KNIGHTS OF COLUMBUS SPONSOR AN ANNUAL COAT DRIVE FOR THE NORTHLAND CLOTHING CENTER!

HOLY FAMILY HOLDS A BABY BOTTLE DRIVE FOR THE PARKVILLE WOMEN'S CLINIC TO HELP NEW MOTHERS AND FATHERS.

HOLY FAMILY SUPPORTED FAMILIES IN NEED THROUGH OUR GIVING TREE PROGRAM AND EASTER GIFT CARDS.

SACRAMENTS RECEIVED!

HOLY FAMILY BAPTIZED 19 INDIVIDUALS!

HOLY FAMILY MARRIED 12 COUPLES!

HOLY FAMILY HAD 43 RECEIVE THEIR FIRST RECONCILIATION AND FIRST COMMUNION!

UNFORTUNATELY, HOLY FAMILY HELD 14 FUNERALS.

HOLY FAMILY HAD 38 RECEIVE THE SACRAMENT OF CONFIRMATION!

HOLY FAMILY'S BECOMING CATHOLIC (OCIA) PROGRAM HAD 10 ADULTS AND 4 YOUTH GO THROUGH SACRAMENTS OF INITIATION.

FAITH FORMATION!

HOLY FAMILY HAD 220 CHILDREN ATTEND PARISH SCHOOL OF RELIGION WITH 48 TEACHERS AND AIDES!

HOLY FAMILY HAD 171 PEOPLE ATTEND ONE OF THE BIBLE STUDIES!

HOLY FAMILY HAD 82 YOUTH ATTEND THE SENIOR HIGH YOUTH NIGHTS, ALONG WITH 7 TEAM LEADERS!

5 PARISHIONERS MADE UP THE CORE BECOMING CATHOLIC TEAM. 20 PARISHIONERS TAUGHT A LESSON OR SHARED THEIR WITNESS WITH THE CLASS.

HOLY FAMILY HAD 90 CHILDREN ATTEND VACATION BIBLE SCHOOL AND 77 PARTICIPATE AS VOLUNTEERS!

HOLY FAMILY HANDED OUT OVER 1100 LENT AND ADVENT BAGS!

FIRST HALF OF JUBILEE YEAR!

JANUARY, OPENING THE DOOR TO JUBILEE YEAR

- 400 TOOK HOME EPIPHANY CHALK FOR HOME BLESSING
- SERVICE: BABY SHOWER FOR LOVE INC

APRIL, DOORS WE OPEN

- SERVICE: Food Drive for BISHOP SULLIVAN CENTER

FEBRUARY, DOORS OF PAST & PRESENT VS DOORS TO A HOPEFUL FUTURE

- 100 ATTENDED "ARE WE THERE YET? VATICAN II LUNCH & PRESENTATION
- SERVICE: CAMERON CATHOLIC CHARITIES FOOD DRIVE

MAY, DOORS WE CLOSE WITH NEW BEGINNINGS

- 10 ATTENDED THE LAUDATO SI' PRESENTATION
- KICKED OFF POPES OF HOPE EVENT GIVING OUT 575 POPES ON A STICK! COLLECTING PICTURES AND STORIES OF HOPE BEING SHARED THROUGHOUT THE SUMMER. CHECK OUT MAPS IN FAMILY ROOM.
- SERVICE: UNDERWEAR AND SOCK DRIVE FOR NORTHLAND CLOTHING CENTER

MARCH, DOORS OF FORGIVENESS, HEALING AND HOPE

- 40 ATTENDED THE FORGIVENESS AND HEALING RETREAT
- SERVICE: CAMERON CATHOLIC CHARITIES FOOD DRIVE

JUNE, DOORS OF RE-CREATION AND RECREATION

- CONTINUED MAPPING OUT THE JOURNEY OF OUR POPES OF HOPE
- SERVICE: PARISH CLEAN-UP DAY

Save the Date for our annual

HOLY FAMILY PARISH PICNIC

SATURDAY, SEPT. 6th

5:30 - 8:00 p.m.



Join in the fun! You don't want to miss it! Let's celebrate our accomplishments, our friendships, our Lord! **RSVP to Patty Rose, patty@holyfamily.com, or call the parish office by August 29!**

Sat, September 27th
5:30 pm



Taco Dinner
Free Will Donations

The Ratucky Derby

Various Silent Auction Items

National Catholic Youth Conference Fundraiser!

Help our teens attend this year!

Holy Family is sending the largest group of participants to NCYC from our Diocese (AGAIN!), but we need your help!

Questions - Contact Rob@holyfamily.com

LOOKING FOR A WAY TO GIVE OF YOUR TIME??

Your help is invaluable to this ministry! Come check it out.



Mondays starting at 5:30 pm!

SHARE YOUR TIME TO HELP CLEAN THE CHURCH!

Click this slide, scan the QR code or contact **Dee Carver, dee@holyfamily.com to sign up.**

Young adults under 18 are welcome, but must be accompanied by an adult.

"Dear brothers and sisters, the Church and the world do not need people who fulfill their religious duties as if the faith were merely an external label. We need laborers who are eager to work in the mission field, loving disciples who bear witness to the Kingdom of God in all places."

Pope Leo XIV

Lord Jesus Christ,
As we begin to shift our thoughts from
summer schedules to the anticipated
demands of autumn,
teach us to recognize you,
and help us follow you
amidst our busy lives.

Open the Scriptures to us ...
that we may know you, see you, hear you -
in the voices of friends and family,
in the ministries of our parish,
in the proclamation of the Word,
and in the Breaking of the Bread.

Teach us to be good stewards,
that we may use your gifts wisely
and care for all those you place in our path.

Encourage us when we are overwhelmed.
Strengthen us when we are frightened.
Challenge us when we are complacent.

Help us make our August transition
at time of spiritual renewal, hope
and action: to proclaim the Gospel
in our words and in our deeds.

Amen

Holy Family Adult Choir

COME SING!

When: Wednesday Rehearsals, 7:00 - 8:30 PM
Sing 11 AM Mass most Sundays, Christmas & Easter

Contact Janell Thome, choir@holyfamily.com, for more
information or to let us know you are coming!

First rehearsal is Wednesday, September 3, at 7 PM!



Holy Family Handbell Choir

COME SING!

When: Thursday Rehearsals, 7:00-8:30 PM

Who: 16 years or older with some music reading
skills.

Contact Cathy Barron, bells@holyfamily.com,
to discuss further!

First rehearsal is Wednesday, September 18!



TIME TO REGISTER FOR PSR!!!

CLASSES BEGIN WEEK OF SEPTEMBER 7

SCAN THE QR CODE BELOW FOR THE APPROPRIATE AGE!

**PARISH SCHOOL OF
RELIGION**

PRE-K THROUGH 5TH GRADE

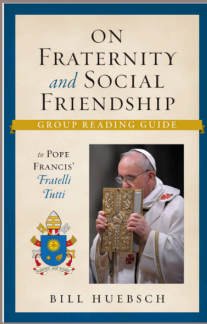
THE MESSAGE

6TH - 7TH - 8TH GRADE

SHYN

SENIOR HIGH YOUTH NIGHT





How do we build a better, more just, and peaceful world? A world based on love, human dignity, and solidarity.

Join this 9-week study and discussion about Pope Francis' encyclical "Fratelli Tutti" (On Fraternity and Social Friendship). The encyclical is a powerful expression of faith in a time of doubt, a call to hope in a time of fear, and a challenge to love in a time of anger and division.

Choose between these days/times:

Wednesdays, 6:00 - 7:00pm, September 10 - November 5 OR
Thursdays, 9:30 - 10:30 am, September 11 - November 6

Cost: \$5 for the Discussion Guide OR
\$15 for the Discussion Guide and a copy of the encyclical itself.
Limited scholarships are available. Email Christen@holyfamily.com.



TO REGISTER



Adult Faith Opportunities starting soon!

Interested in having fun learning about your faith and meeting people?



This study will be an in-depth look at The Catechism of the Catholic Church. Drawing from the riches of Sacred Scripture and Sacred Tradition, it highlights how our faith is rooted in the teachings of Christ and his apostles.

This study is open to all adults in the parish.

Sundays
Sept. 7 - Nov. 9, 2025
and
Jan. 11 - March 19, 2026
9:15 - 10:45 am

Cost Options:
\$40 - Includes Study Workbook
\$47 - Includes Study Workbook & Online Access to Videos
\$7 - Online Study Workbook & Videos only
Limited Scholarships available.
Email christen@holyfamily.com.

Scan to register.



Join Men of Faith in studying First Corinthians.

This study explores the key elements of the gospel message that Paul introduced to a new and growing Church.

Tuesdays,
September 16 - November 25
6:30 - 7:30 am

Cost Options:
\$28 - Includes Study Workbook
\$35 - Includes Study Workbook & Online Access to Videos
\$7 - Online Study Workbook & Videos only

Limited Scholarships available. Email christen@holyfamily.com.

To Register:



OR



Contact Christen Cota with questions!

Are you or someone you know wondering about the Catholic faith?

Becoming Catholic?

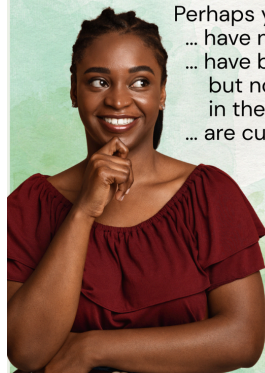
Have you ever thought about taking this step?

Perhaps you...

- ... have never been baptized but now feel drawn to explore it.
- ... have been baptized in another Christian Tradition, but now you want to continue your faith journey in the Catholic Church.
- ... are curious about God or the meaning of life.

If any of these describe you, we would love to hear from you! We want to listen to your story of faith, answer questions, and share with you about the Catholic Church.

Contact Christen Cota at Holy Family Catholic Church
christen@holyfamily.com
816-436-9200



Annual Appeal for 2026

Please complete information below so we may verify your contact information.

Name _____

Address _____

City, Zip _____

Area Code: _____ Phone: _____

Envelope Number _____ E-Mail address _____

All gifts -- no matter the size -- are important!

In thankfulness for God's abundant blessings, please accept my/our commitments as indicated below:

To Holy Family's ministries and general operating fund: Contribution amount \$ _____

I will make this gift:

_____ Weekly _____ Monthly _____ Semi-Monthly _____ Semi-Annually _____ One Time

Beginning January 1, 2026, unless noted here: _____

To support capital improvements and retiring our debt: Contribution amount \$ _____

I will make this gift:

_____ Weekly _____ Monthly _____ Semi-Monthly _____ Semi-Annually _____ One Time

Beginning January 1, 2026, unless noted here: _____

Signature _____ Date _____

You may contribute using your parish-provided envelope or with convenient ACH deduction accessible via the parish website. If yours or your family's financial situation changes, please do not hesitate to reach out. Thank you for your prayers and support of Holy Family!

If you have any questions, contact Patty Rose, stewardship & development director, at 436-9200, ext. 303 or Marie Relic, business manager, ext 302.

We kindly ask that you complete the appeal form on the reverse side, even if it is just to give us current information, and drop in the collection basket at Mass.

Annual Income	5% Weekly Pledge	5% Monthly Pledge	5% Annual Pledge	Total 3-year Pledge
\$20,000	\$19	\$83	\$1,000	\$3,000
\$35,000	\$34	\$146	\$1,750	\$5,250
\$50,000	\$48	\$208	\$2,500	\$7,500
\$75,000	\$72	\$313	\$3,750	\$11,250
\$100,000	\$96	\$417	\$5,000	\$15,000
\$150,000	\$144	\$625	\$7,500	\$22,500
\$200,000	\$192	\$833	\$10,000	\$30,000

In giving back to God what is God's, here is an example of giving 5% of your annual income. These valuable funds will allow our parish to provide worship and education, maintain our facility, cover expenses and reduce our debt.

RESPOND BELOW



Is there a ministry, group or program you or a family member would like to find out about? Check out the Guidebook at www.holyfamily.com for ideas!

Do you have a prayer concern that our prayer chain can pray for you?

Would you like a staff member to reach out to you? If so, who?

Please fill out Page 11 - 12 and drop in the collection basket or return to the parish office. Thank you!