

Our Lady of Fatima Parish, Wilton
Statement of Activities - Unaudited
Year Ended June 30,2024

	2024	2023
REVENUE, SUPPORT AND OTHER CHANGES		
Offertory Income	733,130	661,983
Religious Education Program	78,625	76,258
Votive	9,332	8,858
Mass Stipends	11,241	9,461
Gifts and Bequests	45,244	49,604
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	4,000	4,000
Total Revenue, Support and Other Changes	881,573	810,163
EXPENSES		
Personnel Costs - Lay Employees	418,567	395,169
Personnel Costs - Clergy	125,041	111,434
Charitable Contributions to Organizations and Individuals	19,066	27,313
Cathedraticum Assessment	95,772	98,930
Professional Fees	39,828	45,874
Insurance	33,257	40,775
Supplies, Repairs & Maintenance and Other Services	254,894	317,792
Utilities	204,365	184,779
Religious Education Program Expenses	14,877	13,440
Total Expenses	1,205,668	1,235,507
Income (Loss) from Operations before Depreciation	(324,095)	(425,343)
Depreciation Expense	-	-
Income (Loss) from Operations Before Other Income / E	(324,095)	(425,343)
OTHER INCOME / EXPENSES		
Fundraising, Net	154,898	129,152
Pre-School and Child Care Services, Net	-	-
Net Investment Income	137,369	71,118
Rental and Lease Revenue, Net	51,778	62,101
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	-	-
Property Taxes	(1,803)	(912)
Restricted Contributions	33,880	88,182
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	(4,000)	(4,000)
Net Other Income / Expenses	372,123	345,642
Change in Net Assets	48,028	(79,702)

