



Annual General Meeting

April 9, 2026



Celebrating 30 Years of Soccer!





Agenda

Club Leadership

2025/26 Year In Review

Club Business

2026/27 Look Ahead

Coaching Slate

Tryouts and Tuition

Election Results

Q&A



Board of Directors



Chris Casillas
President

Alex Askerov
VP of Administration

Robyn Campbell
VP of Competition

Silvia Casaburi
Treasurer

Toby Janiec
Secretary

John Buroker
Manager
Liaison

Sarah Cameron
Volunteers
Coordinator

Dan Campbell
Community Service
Coordinator

Allison Miskell
Team Store
Coordinator

Jason Little
Equipment
Coordinator

Suzanna Eller
Auction
Coordinator

Alexis Rowe
Auction
Coordinator

Club Leadership



James Conroy

Executive Director

Alex Dixon

Director of Coaching

Marissa Villegas

Girls

Director of Coaching

Kelvin Mizen

Boys

Director of Coaching

Colleen Harker

Director of Member
Experience

Jake Zwaller

Programs Manager

Mick O'Byrne

Operations Manager

Adrian Lee

Referee & Fields Manager



2025/26 Year In Review



25/26 Season Programming Recap



Summer 2025

Coaches Summit

Summer Technical & Fitness Sessions

Just For Girls Week

Family Night Out

Fall 2025

RCL / WPL Seasons

Skills Clinics Expansion

Food & Cleat Drive

Auction & Gala

Winter 2025

Winter Micros Tryouts

HSA Stars Expansion

Just For Girls Clinics

GK Program Revamp

Spring 2026

RCL / WPL Seasons

Skills Clinics Expansion

State Tournaments

Girls DOC & Boys DOC Hired

2025/26 By The Numbers



	April 1, 2024	April 1, 2025	April 1, 2026
Total Players	412	460	490
Total Teams	32	34	38
Revenue	\$945k	\$1,105k	\$1,310k
Assets	\$238k	\$317k	\$475k
Net Income	\$59K	\$64k	\$70k
Financial Assistance Awards	\$42K	\$71k	\$83k

Coaching Development



Established minimum license standards for all coaches

CPR/AED certification completed for all pre-September hires

Every coach received a formal development plan for the first time

Coaches Summit held for second consecutive year

Milestone - Elite Academy League



Top 11v11 boys teams competing in Elite Academy

Top 9v9 boys teams in Pre-EA division (and RCL)

League play will be primarily local/regional travel

One national event per year (11v11 teams only)
along with postseason



Club Business





2025/26 Financial Recap

Income		Expenses	
Academy	\$991k	Personnel	\$667k
Micros	\$159k	Fields & Facilities	\$173k
Camps & Clinics	\$67k	Registrations	\$163k
Fundraising	\$108k	Video & Marketing	\$95k
Other	\$43k	Admin & other	\$89k
Total	\$1,307k		\$1,237k

Total Revenue

\$1.31M

Total Expense

\$1.24M

Net Income

\$70k



2026/27 Budget

	2025/26	2026/27
Net Revenue	\$1,340,788	\$1,567,875
Total Expenses	\$1,342,718	\$1,582,485
Surplus/Deficit	-\$1,930	-\$14,610

Key categories:

Staffing: \$850,640 → \$970,300

Fields & Operating: \$237,599 → \$260,587

Team Expenses: \$120,738 → \$127,798

G&A: \$113,741 → \$198,800

What's driving the increase:

Girls and Boys DOCs added, EA-required ATC, higher pay for licensed coaches

Expanded camps footprint and Seattle Parks rate increases

Travel budget expanded to reflect EA regional schedule

Projected deficit less than 1% of budget



2026/27 Look Ahead





Match Day Experience

Capelli and EA tents

Every team gets a consistent, high quality home field experience

Referee costs increase 80%

Evaluators at home matches to help provide training and feedback for referee

Program & Camp Expansions



8 Weeks of Summer Camps - Half and Full Day Options

Spring Break Camps - Half and Full Day Options

Friday Night Skills Clinics - Advanced Sessions

Just For Girls Clinics - Expanding Ages



What's Changing on the Field

Elite Academy for U13-U19 boys, Pre-EA for U11-U12 boys

Curriculum expanded across all age group: monthly > weekly themes

All 7v7 and 9v9 teams training in first time slot

Optional third session for U8-U12 teams

Our New Directors of Coaching



Marissa Villegas, Girls Director of Coaching

Co-founder of USL W League side West Seattle Rhodies FC. US Soccer C Licensed. A Greater Seattle native bringing club and semi-professional leadership experience directly into the girls program.

Kelvin Mizen, Boys Director of Coaching

US Soccer B and UEFA B Licensed. Degree in Football Coaching from University of South Wales. Experience includes Washington Youth Soccer EPD, Valor Soccer, and Seattle Sounders FC as a futures coach and academy scout.

Both bring a level of technical and tactical support our coaches and players have not had before and both are here, visible, and invested in this community.



Coaching Slate



2026/27 Coaching Slate



Team	Coach	League
BU19 - EA	Mike Ramos	EA
BU17 - EA	Mike Ramos	EA
BU16 - EA	Kelvin Mizen	EA
BU15 - EA	Julian Rangel	EA
BU14 - EA	Jake Zwaller	EA
BU13 - EA	Jake Zwaller	EA
BU12 - Pre-EA	Jake Zwaller	EA
BU11 - Pre-EA	Kelvin Mizen	EA



2026/27 Coaching Slate



Team	Coach	League
BU15 Blue	Billy Farrell	RCL
BU14 - Blue	Daniel Parraga	RCL
BU13 - Blue	Daniel Parraga	RCL
BU13 - Red	Stephano Pereira	WPL
BU12 - Blue	Josh Brincko	RCL
BU12 - Red	Mike Oldcorn	RCL
BU12 - White	Luis Lara Silva	RCL
BU11 - Blue	Julian Rangel	RCL



2026/27 Coaching Slate



Team	Coach	League
BU11 - Red	Callum North	RCL
BU11 - White	Stephano Pereira	RCL
BU10 - Blue	Billy Farrell	RCL
BU10 - Red	Chris Templin	RCL
BU10 - White	Stephano Pereira	WPL
BU10 - Purple	Daniel Parraga	WPL
BU9 - Blue	Billy Farrell	RCL
BU9 - Red	Andy Fordyce	RCL
BU9 - White	Alex Liu	WPL



2026/27 Coaching Slate



Team	Coach	League
GU17 - Blue	Andy Fordyce	RCL
GU16 - Blue	Marissa Villegas	RCL
GU16 - Red	Caitlin Smith	RCL
GU15 - Blue	Mick O'Byrne	RCL
GU14 - Blue	Callum North	RCL
GU13 - Blue	Andy Fordyce	RCL
GU12 - Blue	Callum North	RCL
GU12 - Red	Caitlin Smith	WPL



2026/27 Coaching Slate



Team	Coach	League
GU11 - Blue	Marissa Villegas	RCL
GU11 - Red	Alex Askerov	WPL
GU10 - Blue	Mick O'Byrne	RCL
GU10 - Red	Alex Liu	WPL



2026/27 Staff Coaches



Greta Enloe

Jill Bruyere

Timi Akinniyi

Nicole Chiodo

Akili Kasim

Charlie Dyer





Tryouts and Tuition



2026/27 Tryouts



Age Group System is Changing from calendar year to seasonal year

Each age band has an Open Play session and official Tryout Nights

Coming Up Boys and Girls U8-U15: Late April through mid-May

highlinepremier.com/register

Tuition



Program	Option	Tuition	Change
Micros (U7 - U10)	Full Year (RCL Only)	\$2,000	+8.1%
Micros (U7 - U10)	7-Month (WPL Only)	\$1,200*	+14.3%
Academy (U11-U14)	Full Year	\$3,000	+1.7%
High School (U15-U19)	Full Year	\$2,975	+2.6%



Election Results





Election Results

Congratulations

Sarah Cameron, VP of Administration

Linda Scholl, Secretary

Junior Board: \$1,250 stipend + leadership experience



Questions & Answers

