



*Driven by Player
Development*

2023 Annual General Meeting

Presented by Club Leadership
April 6, 2023 @ 7pm



Agenda **Items**

Club Leadership
2022-23 in Review
Club Business
2023-24 Season
Election Results
Q&A

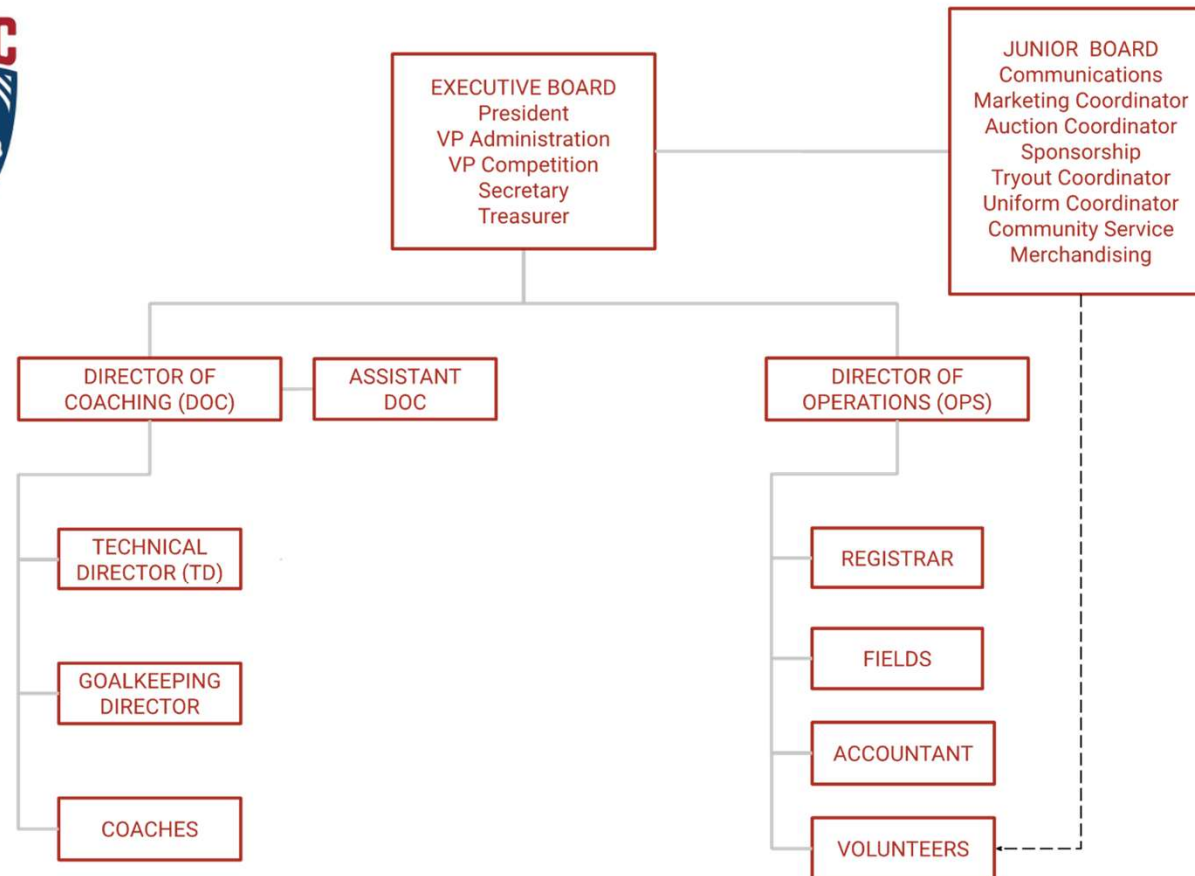




Club Leadership

Club Leadership | 2022-23 Year in Review | Club Business | 2023-24 Season | Election Results

HPFC Organizational Chart



Revised: March 2023

Meet Our Leadership Team

Executive Board



Sue Bialous
President



Chris Casillas
VP Administration



Colleen Harker
VP Competition

Meet Our Leadership Team

Executive Board



Joan Krussel

Treasurer



Nancy Kelly

Secretary

Meet Our Leadership Team

Club Directors



Ozzy Erkut

Director of Coaching



James Conroy

Director of Operations

Meet Our Leadership Team

Junior Board Members & Club Staff

Julia Christman

Marketing Coordinator

Sheri Stephens

Community Service Coordinator

Anne Temme

Uniform Coordinator

Andrew Steen

Auction Coordinator

Mike Hoyt

Tryouts Coordinator

Ivy Lim

Registrar

Adrian Lee

Field & Referee Coordinator

Shar Allen

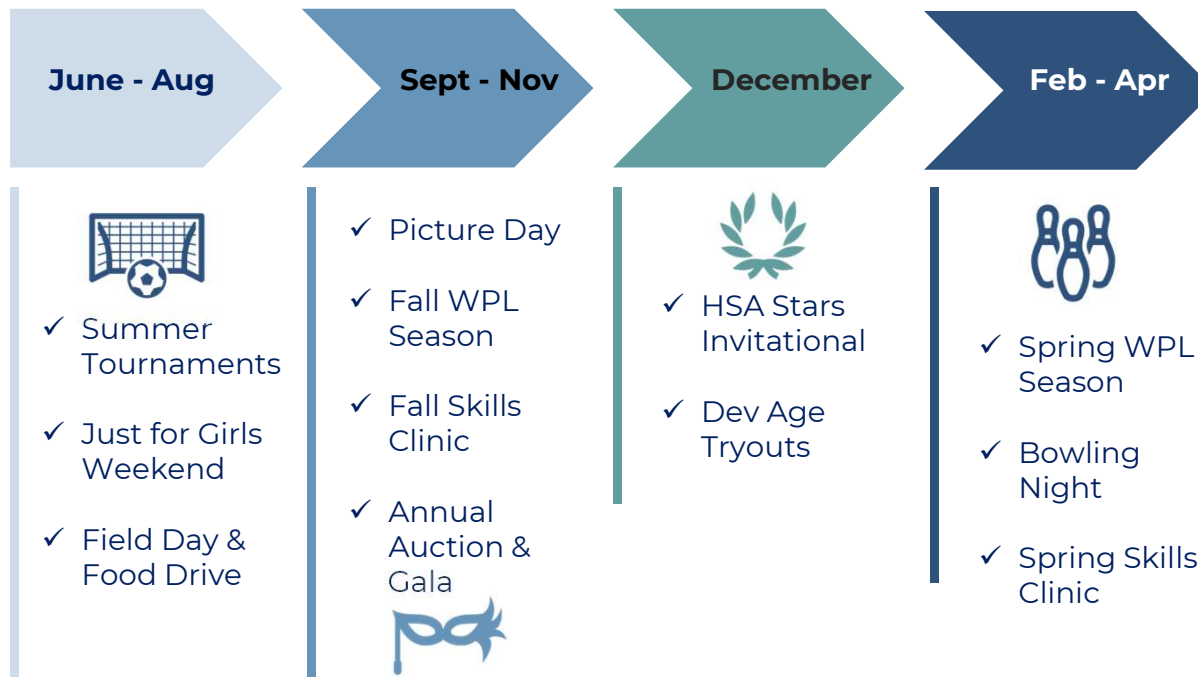
Bookkeeping



2022-23 Year in Review

Club Leadership | **2022-23 Year in Review** | Club Business | 2023-24 Season | Election Results

22/23 Club Programming Recap



Slide 10

HP1 Could change the banner color to the charcoal gray like the one on the DOC vision slide below. It would match the color scheme of slides 11 and 12

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2022/2023 Season Highlights

CLUB

Achievements

215 ▶ **296**

Players
April '22

Players
April '23

\$45k

Funded for FA

3 Events for
"Just for Girls"
Weekend



DEI Awareness:
developed DEI
protocols,
updated HPFC
Mission and
Values

Coaches Pay:
Returned to
salary model



inc.



Finalized our independent
nonprofit corporation
status

2022/2023 Season Highlights

TEAM

Achievements



B13B – Fall D3
B06B – Fall C2
B10R – Spr. Co2*
B12B – Spr. CL2*
B15B – Spr. D2*
B14B – Spr. D3*
G14R – Spr. D3*

**League
Champs/Leaders***

5

Girls 2014 Blue
Girls 2013 Red
Girls 2010 Blue
Boys 2010 Blue
Boys 2009 Blue
Boys 2008 Blue

2nd Place Finishes



SURF Academy

- 25 HPFC players selected
- 4 players selected from G11's



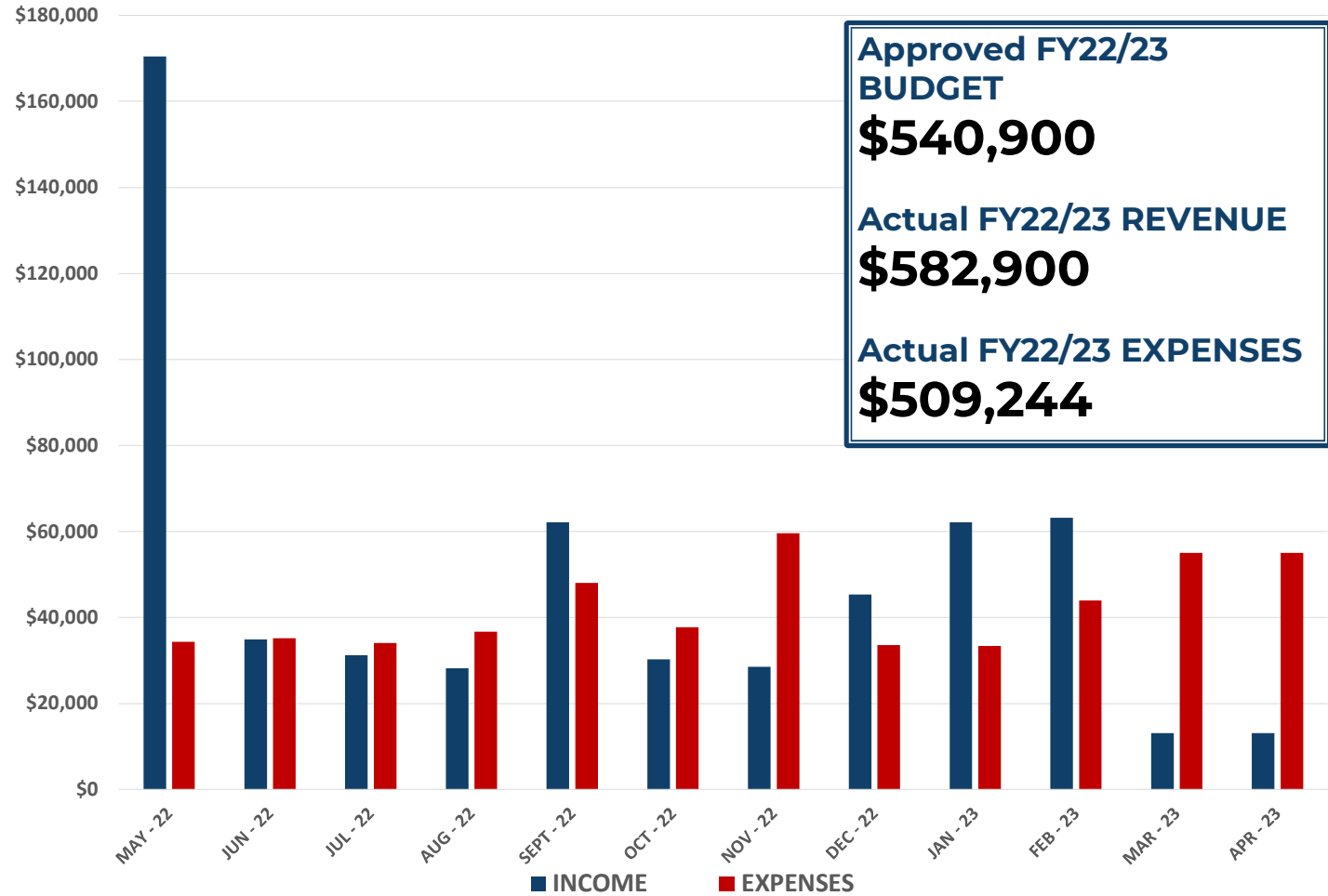
Club Business

Club Leadership | 2022-23 Year in Review | **Club Business** | 2023-24 Season | Election Results

Financial Report



HPFC 22/23 Monthly Cashflow



FY23/24 Budget Notes



BUDGET APPROVED on 4/3/23

- **\$846,950**, up from \$540,900 last year
- We have **over 80 more players**, expecting more
- Player **Fees raised** approx. **4% to 6%** for all players
- **Coaching costs higher** due to pay restructure
- Field Costs rising
- League and Administration fees

FINANCIAL ASSISTANCE FUND

- NOT included in budget
 - 100% funded by Auctions, Donations
- Currently **75% funded** for **FY23/24**
- **DONATE NOW to FAF Fund!**



A Look Back: 2019 - 2023

2019

- Player count – 122 (12 Teams)
- Annual Budget - \$360K
- DOC – Jake Gordon

2020

- COVID Shutdown March 2020
- Player count – 128 (12 Teams)
- Annual Budget - \$390K
**unapproved due to COVID*
- DOC – Jake Gordon / Dee Abasute

2021

- Player count – 138 (14 Teams)
- Annual Budget - \$360K
- DOC – Ethan Tait / Ozzy Erkut

2022

- Return to Full Normal Programming
- Player count – 214 (18 Teams)
- Annual Budget - \$541K
- DOC – Ozzy Erkut



2023

- Player count – 296 (23 Teams)
- Annual Budget - \$847K
- DOC – Ozzy Erkut





2023-24 Season

UNIFORMS



2nd Year of 2-yr cycle

HOME



TRAINING



AWAY



WARM-UP



Slide 18

HP1 I would use the same header as the HPFC Sponsorship slide for all the slides under this section

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HPFC SPONSORSHIP

***** We are currently looking for a Jersey Sponsor for the next cycle *****

\$15,000/year

FRONT of Game Jerseys



\$12,500/year

BACK of Game Jerseys



\$10,500/year

FRONT of Training



HPFC PROGRAM 23/24



01

SUMMER

Tryouts in May

Season Starts – June 1

Weekly Training, Tournaments, Camps,
Food Drive/Field Day,

Breaks – July 4 week, August last week

02

FALL / WINTER

WPL League, OL Reign & Defiance games,
Auction, HSA Stars, Fall Clinic, Dev Tryouts

Breaks – Thanksgiving Week, Holidays (2 wks)

03

SPRING

WPL Spring League, Spring Clinic

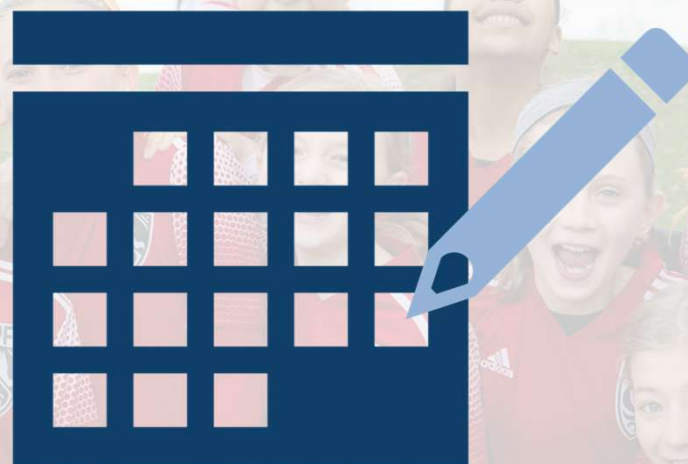
Breaks – Pres. Day Week, Spring Break

Season Ends – April 30

**JUST FOR GIRLS
WEEKEND
2023**



MARK YOUR CALENDARS!



**August 3rd – 6th
2023**



2023-24 Club Fees



\$800/\$700
Fall/Spring

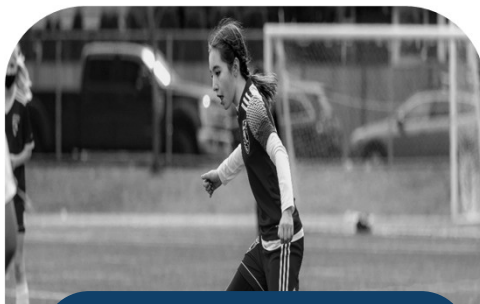
Developmental Ages

9U & 10U

7 v 7

Training 2x/week

2 seasons



\$2,550

Juniors

11U & 12U

9 v 9

Training 2x/week

June thru April (11 mos)



\$2,650

Intermediates

13U & 14U

11 v 11

Training 3x/week

June thru April (11 mos)



\$2,500

HS Ages

16U to 19U

11 v 11

Training 3x/week

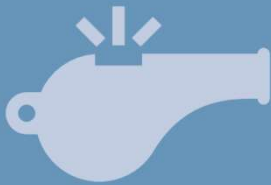
9 months

No soccer during HS
Season

HP1 Note to self: insert pictures from website

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DOC VISION for 2023/2024



Elevate Coaching Excellence

- Higher licensure expectations
- Invested & driven coaches
- Enhanced player experience



Elevate Competitiveness

- Cohesive teamwork improvements
- More robust presentations
- Collective possession styles
- Sharper technical individual actions



Enhance Execution Areas

- Improve Build-out from back
- More possession patterns
- Stronger 1v1's Attacking & Defending
- Refined finishing





HPFC HEAT (BOYS)

2015 Blue	Jake Zwaller
2015 Red	Alex Askerov
2014 Blue	Darrel Marcelle
2014 Red	Pavel Karkanista
2013 Blue	James Conroy
2013 Red	TBD
2012 Blue	Joey Sandoval
2012 Red	Chase Fazio
2011 Blue	Ozzy Erkut
2010 Blue	Juan Franco
2010 Red	James Conroy
2008/09 Blue	Jake Zwaller
2008/09 Red	Darrel Marcelle
2006/07 Blue	Ozzy Erkut
2006/07 Red	Donovan Gleason



HPFC EAGLES (GIRLS)

2015 Blue	Mick O'Byrne
	Daeh Linquists (Asst)
2014 Blue	Greta Enloe
2014 Red	Daniela Gonzalez
2013 Blue	Mick O'Byrne
2013 Red	Jill Bruyere
2012 Blue	Greta Enloe
2012 Red	Daniela Gonzalez
2011 Blue	Mick O'Byrne
2011 Red	Mick O'Byrne
2010 Blue	Jill Bruyere

Coaching Slate

2023/24 Season



*** Coaching assignments are subject to change*



Election Results

2023/2024 ELECTION RESULTS

PRESIDENT

**Chris
Casillas**

VP COMPETITION

**Colleen
Harker**

TREASURER

**Joan
Krussel**

***Congratulations to our elected Board Members!
We are looking forward to another 2 years of your leadership.***



Contact Us

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